

# BUDGET CALENDAR OF EVENTS



ACTION	YUMA COUNTY	STATUTORY DEADLINE
Set budget hearing dates:	May 13 <sup>th</sup> , 14 <sup>th</sup> , 20 <sup>th</sup> and 21 <sup>st</sup>	None
Adopt the Tentative Budget	May 20 <sup>th</sup> (Special Session)	July 20 <sup>th</sup> (Third Monday in July)
Publish truth in taxation notices	May 31 <sup>st</sup> and June 7 <sup>th</sup> (State forms)	July 6 <sup>th</sup> and 13 <sup>th</sup>
Hold public hearing (TNT and budget)	June 15 <sup>th</sup> (Special Session)	August 10 <sup>th</sup>
Adopt the Final Budget	June 15 <sup>th</sup> (Special Session)	August 10 <sup>th</sup>
Adopt Levy	August 17 <sup>th</sup>	August 17 <sup>th</sup> – no sooner than 7 days after budget adoption
County adopts all property levies for all direct and overlapping taxing districts	August 17 <sup>th</sup>	August 17 <sup>th</sup>

The State of Arizona adopts its annual budget by June 30. With the high impacts that the State budget could potentially have on Yuma County this year, the Budget Review Team (BRT) and Departments may need some time to analyze in what area and to what extent the County is impacted by the State budget and legislative sessions. Subsequently, the Board of Supervisors may need to make further policy and financial decisions in response to the State budget.



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The schedule of department budget meetings is below. This schedule is **NOT** an official public notice. Times contained in these schedules are for illustrative and time-management purposes only.

Wednesday, May 13 <sup>th</sup> (Morning)	Thursday, May 14 <sup>th</sup> (Morning)	Wednesday, May 20 <sup>th</sup> (Morning)
9:00 Budget Review	9:00 Budget Review	9:00 Budget Review
9:15 Compensation	9:15 County Administrator (incl Emg Mgmt, Risk Mgmt & Ch 77)	9:15 Fiduciary
9:45 Board of Supervisors	9:30 Clerk of Court	9:30 Sheriff
9:50 Treasurer	10:00 Superior Court	10:00 Health District
9:55 Finance/Imp Dists	10:30 Adult Probation	10:30 Public Works
10:15 Development Services	10:45 Justices of the Peace	11:00 CIP
10:30 General Services	11:00 Juvenile Ct.	11:30 Non-Departmental
11:35 Co. Attorney		
11:50 Recorder		
Wednesday, May 13 <sup>th</sup> (Afternoon)	Thursday, May 14 <sup>th</sup> (Afternoon)	Wednesday, May 20 <sup>th</sup> (Afternoon)
1:30 School Superintendent	1:00 Library District	1:00 Crossroads Mission
1:40 Human Resources	1:30 Constable 2	1:30 Co-Op Extension
1:50 Information Technology	1:40 Constable 1	1:45 GYEDC
2:00 Housing	1:50 Public Defender	2:00 Discussion/Direction
2:10 Assessor	2:05 Legal Defender	
2:40 Amberly's Place	2:20 Discussion and Direction	<u>Thursday, May 21<sup>st</sup> (Afternoon)</u>
2:55 Discussion/Direction		1:30 Budget Review: Disc/Direction, & Tent Budget Adtpn

The "Tentative" budget adoption is scheduled for May 20<sup>th</sup>. A combined public hearing on the Budget and the Truth-in-Taxation hearing is scheduled on June 15<sup>th</sup>. After receiving public input from this public hearing, the Board can take action with "Final" Budget Adoption on June 15<sup>th</sup>. The County then will need to wait until the State adopts its budget (by June 30<sup>th</sup>) to determine if any adjustments are required to the County budget.