

FY 20-24 Capital Improvement Program

 Smart Check

A. General

CIP #:		Department:		District #:	
Project Name					
Abstract Description of End Product/ Service					
Key Project Benefits					

B. Project Funding

	FY20 (BRT)	FY21 (Est)	FY22 (Est)	FY23 (Est)	FY24 (Est)	5-Year Total R
Source: USDA-RD Grant						
Source:General						
Source:						
Source:						
TOTAL [R]						

C. Project Estimated Expenditures

	FY20 (Est)	FY21 (Est)	FY22 (Est)	FY23 (Est)	FY24 (Est)	5-Year Total E
Construction						
TOTAL [E]						

D. Project Key Stakeholders

E. Project Schedule

El Prado Improvement District No. 97-10	Milestone/Phase	Initiated (FY)	In Progress (FY)	Closed (FY)
Yuma Valley Contractors				
USDA-RD				
Sierra Pacific Mobile Home Park (Current Partner)				
Yuma County				
City of Yuma				

F. Other Financial Information

a	Project Total Cost (Est)	
b	Cost To Complete	
c	PEV = % Completion	0.00%
d	FY19 Project Budget	
e	FY19 Expenditure	\$0
f	FY19 Unspent \$\$	\$0
g	% Project CTC Funded	0%
h	Project Other Revenues	
i	Net Annual M&O Cost	

H. Comments

Project Manager		Date	
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