



For Fiscal Year Ended
June 30, 2017



Popular Annual Financial Report

"Yuma County Government is dedicated to providing customer-focused service to enhance the health, safety, well-being and future of our entire community"

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MESSAGE FROM THE CHIEF FINANCIAL OFFICER

Dear Citizens of Yuma County,

The Yuma County- Financial Services Department is pleased to present our fifteen Popular Annual Financial Report (PAFR).

This report provides a summary of the County's financial information in a simple, easy to read format. We hope this report gives you a better understanding of County Government, local economic factors, and our financial condition.

Information in this report is taken from our 2017 Yuma County Comprehensive Annual Financial Report (CAFR). The CAFR contains management's representations concerning the finances of Yuma County in the form of financial statements. The CAFR was prepared in conformance with U.S. Generally Accepted Accounting Principles (GAAP), was audited by Fester and Chapman P.C., and received an unqualified opinion, the best audit opinion possible.

This Popular Annual Financial Report summarizes the financial activities of the primary government of Yuma County. The reports and statements contained within are condense and simplify from our 2017 CAFR containing all Yuma County governmental funds, based on GAAP, and account for all of Yuma County's expendable financial resources. Governmental funds seek to present and determine financial position not determine income. The modified accrual basis of accounting is used in this report, which means revenues are recognized when measurable and available with expenditures recognized when incurred.

The Popular Annual Financial Report of Yuma County was introduced as a means of increasing public confidence in County government and its elected officials through easy, user-friendly financial reporting. The PAFR is unaudited; however, is consistent with U.S. Generally Accepted Accounting Principles and governmental reporting standards used in the CAFR preparation.

As you review this report, we invite you to share any questions, concerns or comments you may have. We also encourage you to review Yuma County's Comprehensive Annual Financial Report, which is presented in the nature of full disclosure.

For more detailed information on the County's PAFR, CAFR, or other publicized financial reports; please visit our County's Administration Building, located at 198 S. Main Street; any of our County Libraries; or login to our County's website:

<http://www.yumacountyaz.gov/government/financial-services/archive>.

Respectfully,



Gilberto Villegas Jr.
Chief Financial Officer.



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Yuma County, Arizona

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Financial Services Department's Mission

Our mission is to provide all customers with professional, courteous and reliable services that are timely, accurate and valuable. To improve the efficiency and effectiveness of the agency and its related functions in furnishing support, training, and financial information pertinent to determining the financial position of the County that is interesting, relevant, and user friendly.

AWARD:



Government Finance Officers Association

Award for Outstanding Achievement in Popular Annual Financial Reporting

Presented to

**Yuma County
Arizona**

For its Annual
Financial Report
for the Fiscal Year Ended

June 30, 2016

Executive Director/CEO

The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award of Outstanding Achievement in Popular Annual Financial Reporting to Yuma County for its Popular Annual Financial Report for fiscal year ended June 30, 2016. The award is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government popular reports.

To receive the award, a governmental unit must publish a Popular Annual Financial Report whose contents conform to program standards of creativity, presentation, understandability and reader appeal. The award is valid for a period of one year only, and Yuma County has received the award for the past fifteenth (15) consecutive years.

We believe our current report continues to conform to Popular Annual Financial Reporting requirements, and we are submitting it to the GFOA to determine its eligibility for another certificate.

YUMA COUNTY, ARIZONA

Yuma County, bordered by California to the West and Mexico to the South, was founded in 1864 as one of the four original counties established by the first Territorial Legislature. It maintained its designated boundaries until 1983 when voters resolved to split Yuma County into La Paz County in the north and a “New” Yuma County in the south.

In 1540, just 48 years before Columbus stumbled upon the New World, 18 years after the conquest of Mexico by Cortez, and 67 years before the settlement of Jamestown, Hernando de Alarcon visited the site of what is now the City of Yuma. He was the first European to set foot in the area and to recognize the best natural crossing of the Colorado River.

From the 1850’s to 1870’s steamboats on the Colorado River transported passengers and goods to various mines, military outposts and served the ports of Yuma, Laguna, Castle Dome, Norton’s Landing, Ehrenberg, Aubry, Ft. Mohave, and Hardyville.

For many years, Yuma served as the ‘Gateway to the West’ bringing thousands from around the world in search of gold. In 1870 the Southern Pacific Railroad bridged the river and in 1915 the ‘Ocean-to-Ocean’ bridge became first highway crossing the Colorado River

Yuma County’s 5,522 square miles of desert land accented by rugged mountains contains an abundance of arable land in its valleys, irrigated by the Colorado River. The diverse economy of Yuma County is based on a variety of agricultural, tourism, service, wholesale and retail industries as well as hosting two military installations. Government services is another of its principal industries

for employment. The ten principal employers are:

	Total Employment
U.S. Marine Corps Air Station	7,112
Yuma Regional Medical Center	2,450
Yuma Proving Ground	2,336
Yuma Elementary School District #1	1,518
Yuma County	1,400
City of Yuma	1,283
Arizona Wester College	1,200
TRAX International	1,050
Yuma Union High School District	962
US Border Patrol	800
Total County Employment	94,100
Source: Yuma County Chamber of Commerce	

During the winter months, population doubles with winter visitors affectionately known as ‘snow birds’.

Yuma County provides an ample range of governmental and community services. These services can be divided into two categorizations: mandated and optional. Mandated services are services the County is required to provide by either Federal or State legislative bodies. Optional services are services the County is not required to provide, but chooses to do so for the overall benefit of its citizens, as guided by the citizens.

Mandated: Superior and Justice Courts, Adult and Juvenile Probation/Detention, Law Enforcement, Public and Legal Defenders, Recording of Deeds, Indigent health and mental health care, Immunization and disease control, Sanitation inspections, Rabies and vector control, Treasury functions, Land use

planning and zoning, Building code enforcement, Elections and Voter registration, School Superintendent, and Road maintenance.

Optional: Libraries, Parks, Solid waste collection, Improvement districts, New road construction, Cable TV franchise, AIDS / cardiovascular injury prevention programs, Flood control, Emergency management (other than for hazardous materials), Public housing, Economic development, and Job training.

Along with providing the standard County services such as administration, tax collection and roads, Yuma County also maintains the Jail District, Library District, Flood Control District, Health District and many Improvement Districts.

taxes, appropriate funds, appoint officials, zone property and regulate development in the unincorporated areas of the County. In addition, members represent the County on numerous intergovernmental agencies.

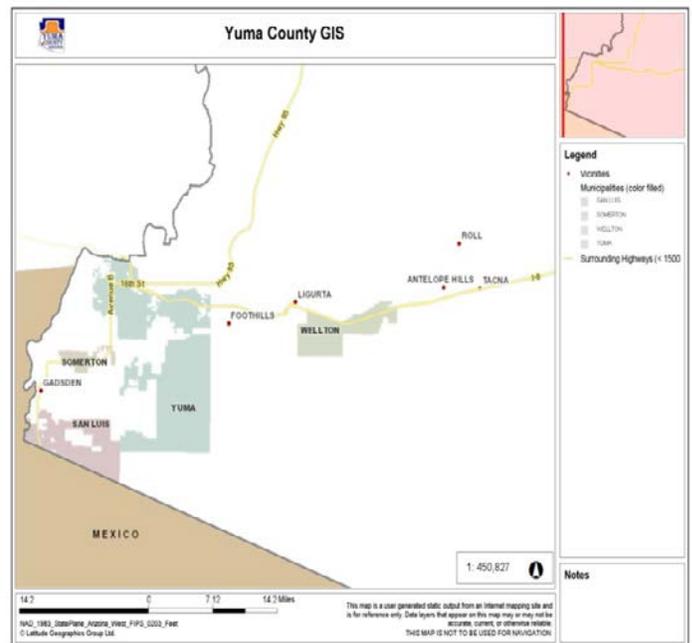
The Board is also responsible for establishing the policies of the County to provide guidance to the various County departments, and appointing a County Administrator who is responsible for the general administrative and overall operations of the various departments of the County. Additionally, the Board furnishes budget authority to all other County Elected Officials and the Court System.

BOARD OF SUPERVISORS



The governing body of Yuma County is the Board of Supervisors. A five-member Board of Supervisors (the Board) carries out the governmental and administrative affairs of the County. Each member is elected from a designated district to serve a four-year concurrent term. The Board members collectively select the chair.

The Board is empowered, by state law, to adopt ordinances, establish programs, levy

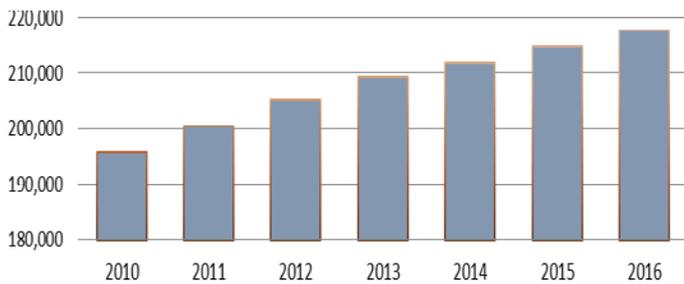


Not only has Yuma County received the PAFR Award for Outstanding Achievement in Popular Annual Financial Reporting for the past **15** years; it has also received the Certificate of Achievement for Excellence in Financial Reporting for the past **16** years, as awarded by the Government Finance Officers Association for its Comprehensive Annual Financial Report (CAFR).

POPULATION

As of December 31, 2016, Yuma County’s estimated annual population had grown by **11.23%** since the 2010 census (195,751) to a total estimated population of **217,730**. This is above the State of Arizona’s growth rate of **6.9%** during the same period. State’s current total population is estimated at **6,835,518**.

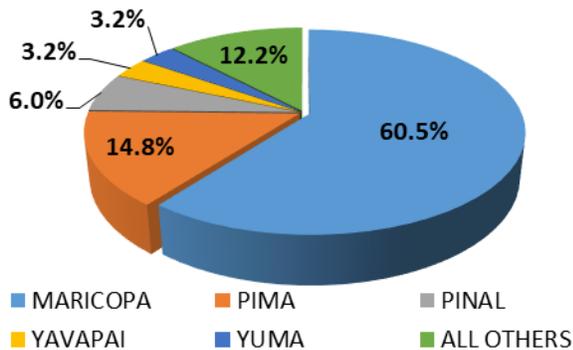
Yuma County Population Growth
Source: Arizona Dept of Administration



Yuma County represents **3.2%** of the total state population. Ranks fifth (5th) within the fifteen counties within the State:

State of Arizona

Percentage of Population by County
Source: Arizona Dept of Administration

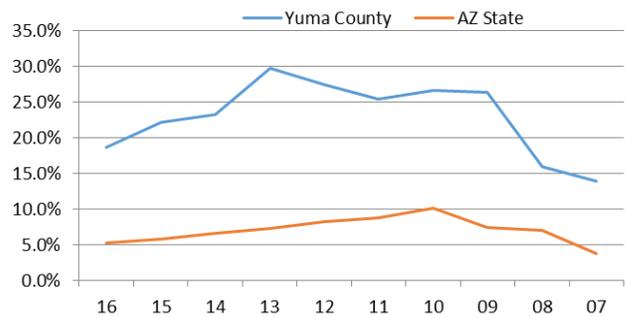


The majority of the population of Yuma County resides in the City of Yuma (46.0%). The Cities of San Luis, Somerton, Town of Wellton and unincorporated areas account for 15.9%, 7.3%, 1.4% and 29.4% respectively.

EMPLOYMENT

Yuma County’s unemployment rate on December 31, 2016 was **18.7%**, a (3.5)% **decrease** from the previous year’s. Historically, the County averages 22.59% (last 12 years) unemployment due to large agricultural labor population. The chart below shows a 10 year history of Yuma County unemployment rates, not adjusted for seasonal workers, against the State of Arizona’s unemployment rates during the same periods.

UNEMPLOYMENT RATE
ESTIMATES AS OF DECEMBER 31, 2016

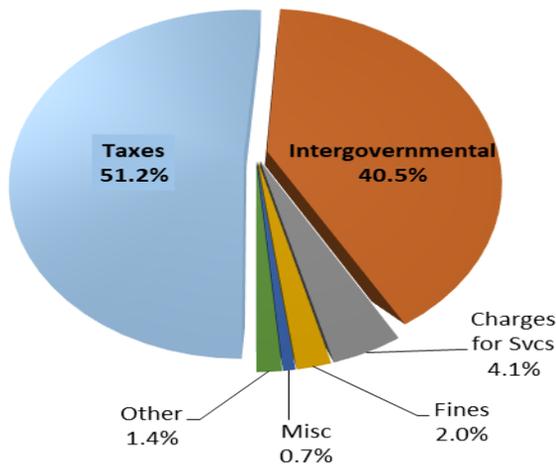


Per the Arizona Department of Administration, the net change in employment for Yuma County Compared to last year was an increase of 4,846 while the State of Arizona saw an increase of 77,780 as of December 31, 2016:

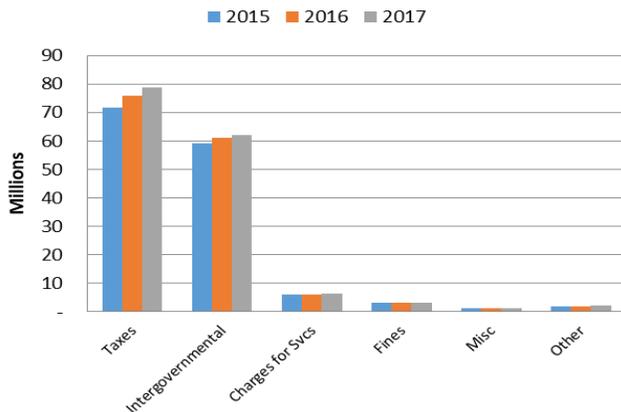
Sector	Yuma Co	AZ State
Services	900	39,900
Mining & Construction	100	15,400
Manufacturing	(200)	1,800
Trade, Transportation & Utilities	(100)	9,800
Financial Activities	100	7,300
All Government	100	2,400
All Other	3,946	1,180
Net Change	4,846	77,780

REVENUES- Governmental Funds

Yuma County’s Governmental Revenues totaled \$153,533,334 for fiscal year 2017. The majority (91.7%) of this year’s revenues are from two sources: **Taxes** (primarily property and sales) and **Intergovernmental** (Federal and State contributions).

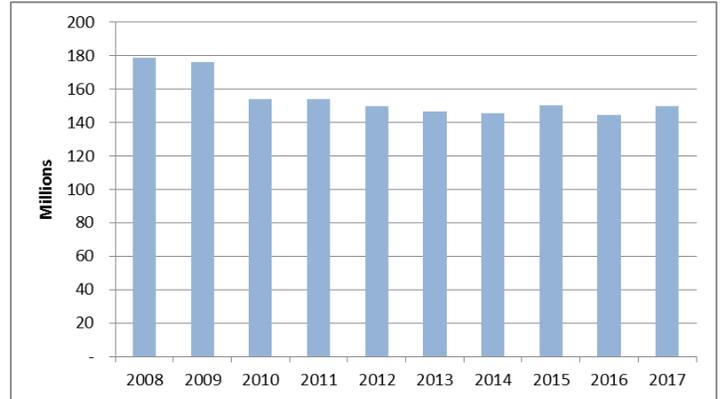


Below is a three year history of governmental funds revenues. Fiscal year 2017 saw a **3.25%** increase over 2016; which was a **7.14%** increase from 2015 revenues.



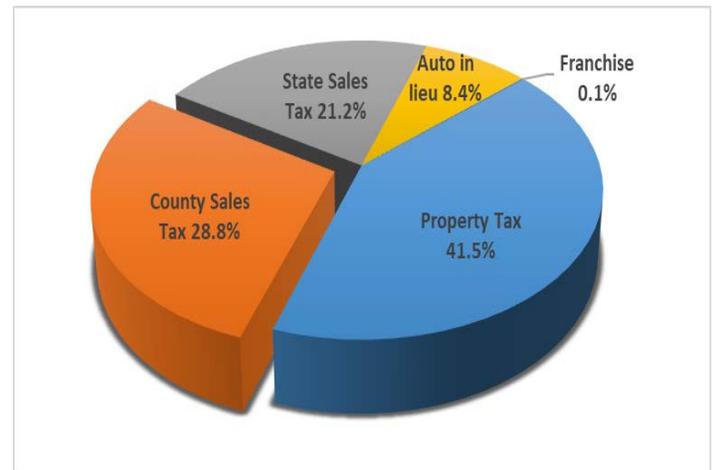
Governmental funds are used to account for all of Yuma County’s expendable financial governmental financial activities. Also are comprised of general, special revenue, debt service, and capital project funds

Below is a ten year historical perspective of total revenues. Total revenues over the ten year history have averaged a **1.0%** growth rate.



REVENUES- Tax Revenues

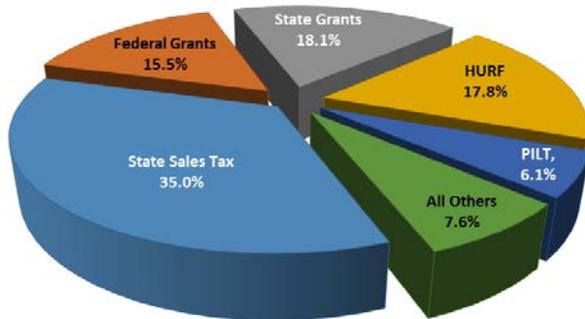
The largest tax revenue source in the County Governmental Funds is Property Tax, which is based on assessed valuation. *Property taxes* accounted for **41.5%** of tax revenues in 2017. Meanwhile, *County sales taxes* represented **28.7%** of total tax revenues.



Franchise Tax: applied to cable companies Auto in Lieu of tax: automobile licensing.

REVENUES- Intergovernmental

Intergovernmental revenues are received from governmental entities outside Yuma County, such as the State or Federal government. State Shared Sales Taxes are applied to certain sales transactions state-wide. Grants from State or Federal Governments are available to the County by meeting certain requirements and are restricted for use. Highway User Revenue Fund comes from tax applied to gasoline purchases and Payment in Lieu of Tax (PILT) is a major item under “Other” revenue and is a Federal contribution for land use.



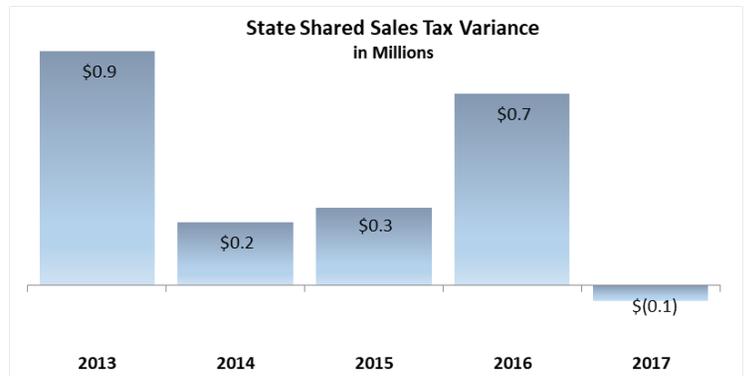
Did you know?

- In October 1849, Lt. Cave J. Coats established Fort Calhoun on a hill overlooking the Yuma Crossing to protect emigrants heading toward California in search of gold.
- In December 1852, the first steamer on the Colorado River reached Yuma.
- In June 1936, I.A. Eddy of Yuma developed the first home evaporative cooler.

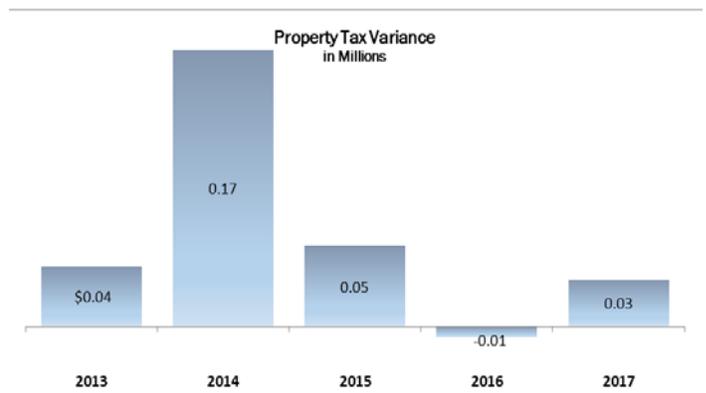
Source: Arizona State Library Archives

REVENUES- Budget to Actual

State Sales Taxes: For fiscal Year 2017, actual state shared sales tax revenues collections were very close to the budgeted amount. The chart below shows the five year budget to actual variance for State Shared Sales Tax revenues. State’s sales tax revenues are difficult to predict as they are subject to volatile economic forces; therefore, Yuma County budgets conservatively in this area.



Property Taxes: Fiscal year 2017 actual property tax collections exceeded the budgeted amounts by **1.04%** or \$30,000. The five year average variance between budgeted and actual revenues for property tax collections is **1.52%**. Below is a chart showing property tax variance in millions of dollars.

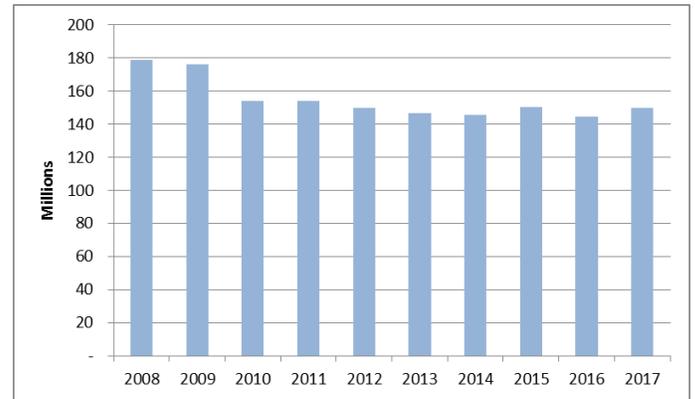
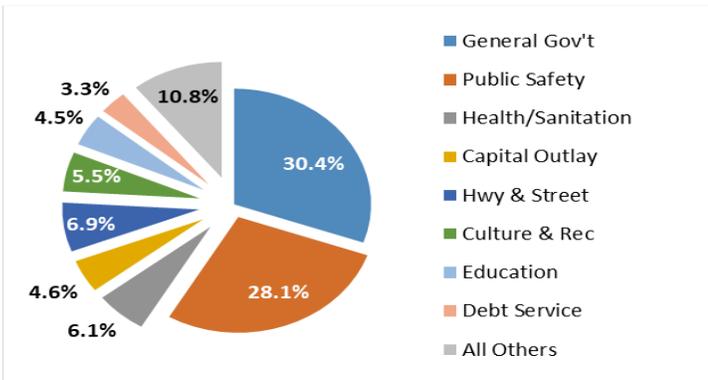


EXPENDITURES- Governmental Funds

In fiscal year 2017 revenues increased from 2016 by \$4.2 million and expenditures saw an increase of \$5,265,230 million over 2016. Expenditures at June 30, 2017 were \$149,875,362.

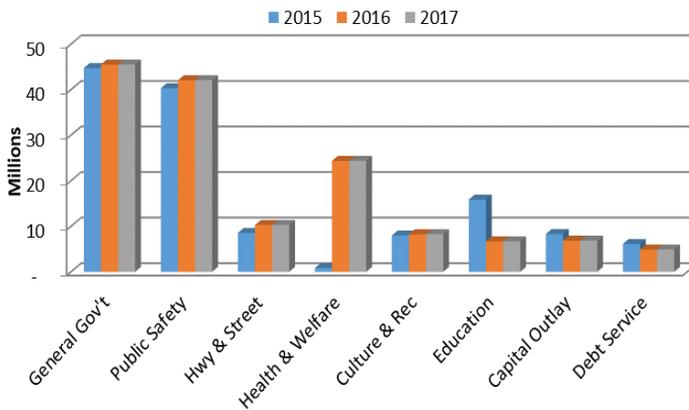
Major expenditure functions included *General Government, Public Safety, and Highway & Streets*, combined making up 65.3% of total expenditures.

Below is a ten year historical perspective on total expenditures. Fiscal year 2017 saw an increase of **3.6%** over prior year expenditures, after several years of decreases resulting from management mandates based on economic trends. Expenditures spiked in 2008 & 2009 due to the capital outlays for voter approved library projects, since completed.



Below you will find a three year history of governmental funds expenditures.

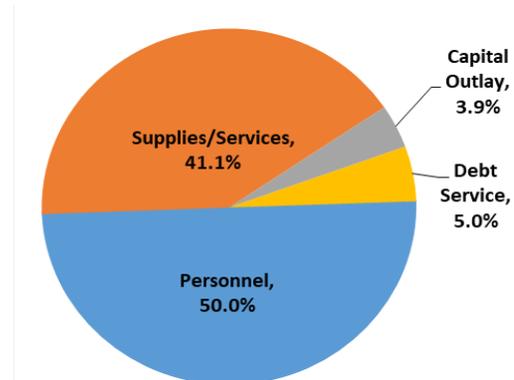
Traditionally, the majority of expenditures are personnel related.



EXPENDITURES- Classes

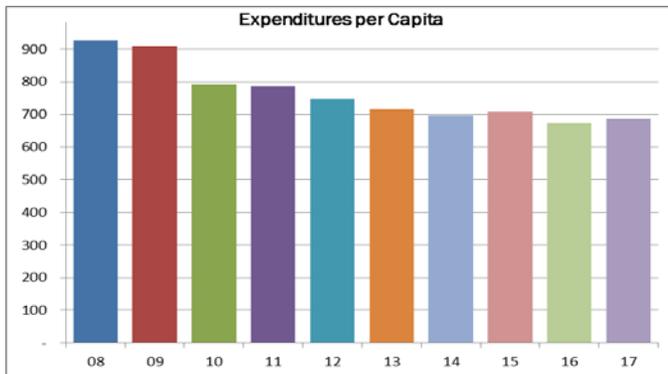
Total expenditures can be segregated into four classes for more detailed analysis: *Personnel, Supplies and Services, Capital Outlay, and Debt Service.*

CAFR & PAFR can be found by visiting our website
www.yumacountyaz.gov



EXPENDITURES- Per Person

Expenditures per person Increased from prior year at a rate of **2.3%**. The historical ten year average in expenditures per person is (1.2)%. For fiscal year 2017 the expenditure per person in Yuma County was \$688.35, \$75.67 behind the ten year average of \$764.02.

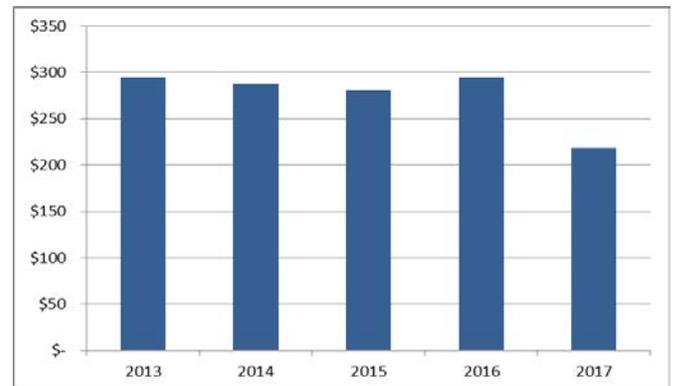


EXPENDITURES- Long Term Debt

Yuma County has principal debt outstanding of **\$47,634,996** in general obligation, pledged revenue, and special assessment bonds and loans.

The components of this outstanding debt consists of (1) **\$36,820,000** in principal on the 2005 voter approved general obligation debt issued to build, expand, and renovate public libraries throughout the County; (2) of **\$6,330,000** in General County pledged revenue debt obtained to refinance a bond obtained in 2013 for the East County Facility and acquire and renovate a building the County purchased to house administrative offices; (3) of **\$4,484,996** in Jail District pledged revenue debt issued in 2011 for refunding a prior bond issue.

EXPENDITURES- Long Term Debt- Per Person (Principal Only)



Above is the five year comparison of Long Term Debt Principal per person, reflecting a decrease from 2016. Current long term debt (principal) per person is **\$218.78** down **\$76** from fiscal year 2016. Yuma County uses a conservative approach to issuing long term debt. For information on the County’s Debt Management Policy visit our website at: <http://www.yumacountyaz.gov/departments-and-services/county-administrator/policies>.

Long Term Debt- Bond Types Defined

General Obligation Bonds- bond backed the general taxing power and good name of the issuing government

Pledged Revenue Bonds- bond issued with a pledge or guarantee that repayment will be made solely from revenues generated by a specific source

Statements- Financial Activity (Sources & Uses)

The Sources & Uses statement of activity as well as the Benefits & Burdens statement are presented on a non-GAAP basis; however employs the same accounting basis as that used in preparation of the CAFR. For more

detailed information, please review the CAFR on our website at: <http://www.yumacountyaz.gov/government/financial-services/archive>.

Sources & Uses

Year Ended June 30, 2017 (in Millions)**

SOURCES:	General Fund		All Other Governmental Funds	
	2017	2016	2017	2016
Revenues:				
Taxes/Special Assessments	\$ 47.33	\$ 45.28	\$ 31.66	\$ 30.88
Licenses & Permits	0.57	0.54	0.46	0.44
Intergovernmental	25.17	24.66	37.00	36.35
Charges for Services	4.24	4.07	2.13	2.12
Fines & Forfeits	1.49	1.41	1.58	1.60
Miscellaneous	0.35	0.42	1.56	1.53
Total Revenues:	79.15	76.37	74.38	72.91
USES:				
Expenditures:				
General Government	41.17	39.95	4.34	4.77
Public Safety	12.70	11.82	29.35	28.48
Highways & Streets	-	-	10.28	8.54
Health, Welfare, & Sanitation	12.86	12.73	12.45	11.96
Culture & Recreation	0.01	0.01	8.26	8.30
Education	0.39	0.39	6.30	5.72
Capital Outlay	0.32	0.60	6.55	6.09
Debt Service	0.09	0.02	4.81	5.22
Total Expenditures:	67.53	65.52	82.34	79.10
Other Financing Sources & Uses:				
* Transfers In	0.00	0.16	15.37	15.06
* Transfers Out	(9.54)	(8.97)	(5.84)	(6.13)
Other Proceeds (Uses)	0.07	0.01	0.03	0.26
Total Sources & Uses:	(9.46)	(8.79)	9.56	9.19
Excess Sources Over/Under Uses	\$ 2.16	\$ 2.06	\$ 1.60	\$ 3.00

* Transfers In/Out are sources transferred from one fund to another within the organization.

** Figures are rounded, allow for rounding variance.

The 2.8% increase in County-wide revenues was primarily due to a Property taxes collection increase of 3.4%. Total

expenditures experienced an increase of 3.6%; Public safety recorded the most of the increase (4.4%) due to filling need vacancies.

Statements- Financial Position (Benefits & Burdens)

Benefits & Burdens

Year Ended June 30, 2017 (in Millions) *

	General Fund		All Other Governmental Funds	
	2017	2016	2017	2016
Benefits (Assets & Deferred Outflows)				
Cash & Investments	\$ 14.69	\$ 15.46	\$ 62.54	\$ 59.30
Receivables (net of allowances)				
Property Tax/Special Assessmetns	0.73	0.82	3.17	3.55
Other	0.10	0.12	0.83	1.03
Due from other Funds/Govts	5.44	4.22	8.93	9.12
Other Assets	0.21	0.29	1.20	0.19
Total Benefits:	\$ 21.18	\$ 20.91	\$ 76.66	\$ 73.19
Burdens (Liabilities & Deferred Inflows)				
Owed to Vendors	\$ 0.64	\$ 1.26	\$ 3.85	\$ 1.85
Owed to Employees	1.51	2.46	1.39	1.19
Due to other Funds/Govts	0.69	0.91	2.97	3.14
Deposits held by Cnty as Trustee	0.03	0.04	1.04	0.74
Debt Service (Principal/Interest)	-	-	0.93	0.91
Other Liabilities	0.85	0.96	3.10	3.57
Total Burden:	\$ 3.73	\$ 5.62	\$ 13.27	\$ 11.39
Benefits Over/ Burdens	\$ 17.45	\$ 15.29	\$ 63.39	\$ 61.79

* Figures are rounded, allow for rounding variance.

Financial Reports Defined

Financial Activity Statement: Also known as the Income Statement provides a record of sources (revenue) and uses (expenditures) of providing County services.

- Excess Sources Over/(Under) Uses: Represents a Gain/(Loss) for the current year, similar to Net Income.

Financial Position Statement: Equivalent to the Balance Sheet provides the benefits (assets and deferred outflows of resources) available to the County as well as the burdens (liabilities and deferred inflows of resources).

- Benefits Over/(Under) Liabilities: Represents the entity's Net Worth/Net Equity (components of which may be restricted in use due to various actions and statutes).

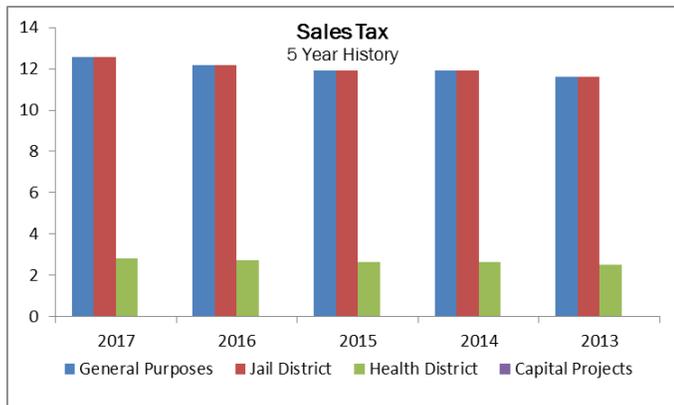
Taxes- Sales Tax

Yuma County currently has three active sales taxes which fund General Operations, the Jail District and the Health District respectively. There was a fourth inactive Transaction Privilege Tax or “Sales Tax” used to fund Capital Projects; however, this was terminated in 2007 and any collections are solely from audits of vendors for past payments made to the State of Arizona.

HOW ARE MY TAXES USED?

County Sales Taxes	Rates	All Governmental Funds		Net Change	
		2016-17	2015-16	\$	%
General Purposes	0.5	\$ 12,580,917	\$ 12,199,402	\$ 381,515	3.1%
Jail District	0.5	12,580,956	12,198,328	382,628	3.1%
Health Services District	0.1	2,805,527	2,719,972	85,555	3.1%
Capital Projects	0.0	679	8,959	(8,280)	-92.4%
Total County Sales Tax	1.1%	\$ 27,968,079	\$ 27,126,661	\$ 841,418	3.1%

Below is a five year history of sales tax in Yuma County, 2017 saw an increase in the County receipts primarily due to increased retail sales.



Taxes- Sales Tax by Category

Below is a comparison of current year to Nine years ago of County General TPT Sales Tax by Category.

Category	2017	2008	% Change
Utilities	\$ 1,256,495	\$ 1,270,842	(1.13%)
Communications	209,965	391,711	(46.40%)
Publishing	8,996	12,740	(29.39%)
Restaurants & Bars	1,398,809	1,021,032	37.00%
Amusements	58,388	68,435	(14.68%)
Rental of Personal Prop	401,214	356,889	12.42%
Contracting	945,170	2,200,333	(57.04%)
Retail	7,777,495	6,815,551	14.11%
Hotel / Motel	318,239	227,421	39.93%
All Other	206,148	41,754	393.72%
TOTAL	\$ 12,580,919	\$ 12,406,708	1.40%

Sales for current year were \$12,580,917 compared to prior year collections of \$12,199,402. Projection for the future growth of the local economy would be minimal due to the flat receipts.



Did you know?

The State of Arizona does not have a “Sales Tax”, instead it is a Transaction Privilege Tax (TPT), and it is a tax assessed to the vendor for the privilege of doing business in the State, but is usually passed onto the consumer.

Taxes— Property Tax

Primary Assessed values: The primary assessed valuation is a legislated valuation, which provides taxes for general operations (General Fund). The County’s current primary property tax rate is 2.4684 per \$100 valuation.

How is Residential Property Tax calculated?

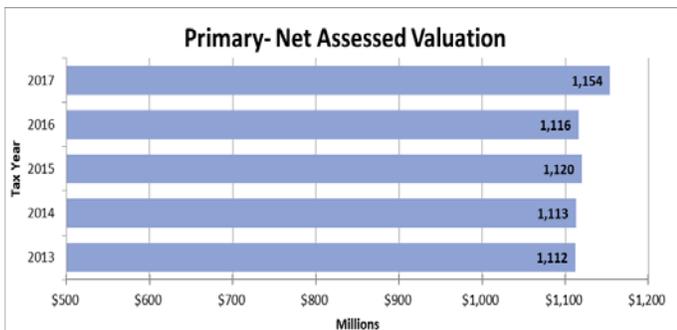
Full Cash Value: \$100,000
 Assessed Valuation: \$10,000
 Primary Rate: 2.4684

$\$100,000 \times .10 = \$10,000$
 $\$10,000 \div 100 = \100
 $\$100 \times 2.4684 = \246.84

Secondary Assessed values: The secondary assessed valuation is not restricted by statute; as such it is a better indicator of market conditions and currently is the basis for Yuma County’s Flood Control and Library Districts. Their rates this tax year were .2794 and .8975 respectively (Library debt .02773 and operations 0.6202).

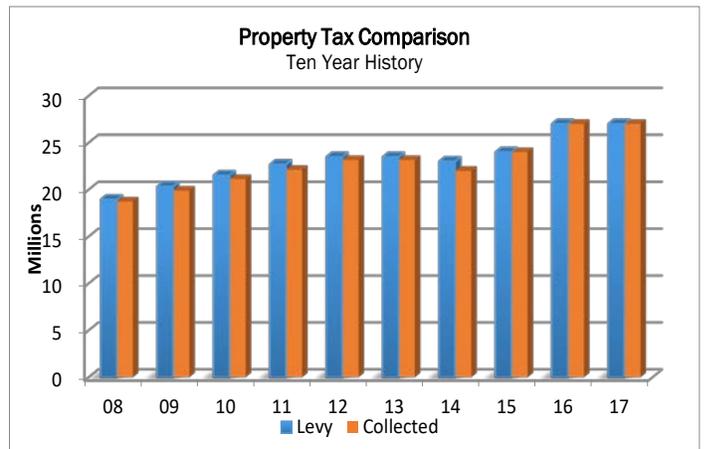
Net Valuations in FY 2017:

In tax year 2016, the net primary assessed valuation decreased **0.36%** to \$1,116 million. Beginning in FY 2016 the net secondary assessed valuation is the same as the net primary value. Below is a five year history below.



Tax Collections- Current GF: Current real estate and personal property tax collections for the General Fund (general operations fund) tax levy were up from fiscal year 2016 by 1.9% from 97.33% in 2016 to 98.48% for 2017.

Tax Collection- Total Collected for all district levies: Total property taxes (both current year and prior years) collected increased 3.4% over 2016, from \$41.1 to \$42.5 million.



Look Ahead: In August 2017, the Yuma County Board of Supervisors voted to increase the tax rate for fiscal year 2018 to 2.5016 for a general fund levy - \$27,639,378; library district operations and debt service – \$10,075,025; and flood district - \$2,531,215. These levies are very similar to fiscal year 2017 plus new construction.

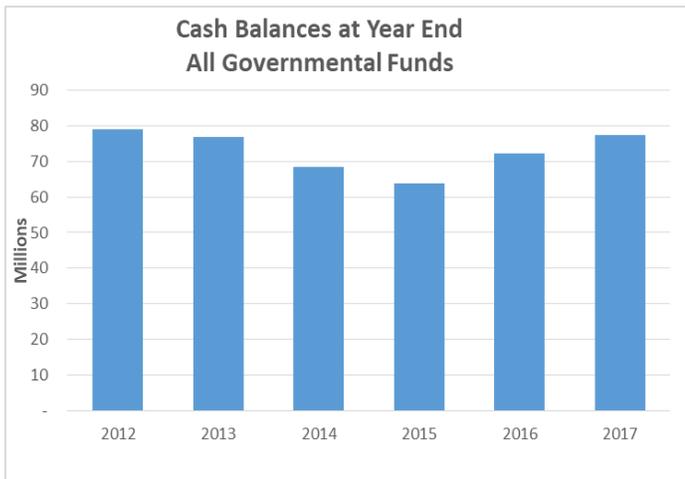
IMPORTANT VALUATION AND PROPERTY TAX CONTACT INFORMATION

Yuma County Assessor: **Joe Wehrle**
 Phone: (928) 373-6040
 410 Maiden Ln, Yuma, AZ
 Yuma County Treasurer: **Angela Pancrazi-Moreno**
 Phone: (928) 539-778
 192 S. Maiden Lane, Yuma, AZ

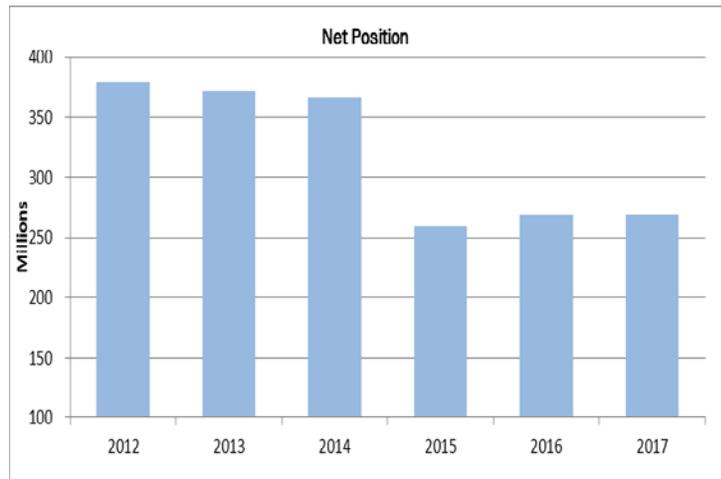
OPERATIONS – Net Assets

At close of fiscal year 2017, the General Fund (general operations) maintained adequate cash and fund balance to carry forward to fiscal year 2018 for continued operations. General Fund saw a cash decrease of (5.1)% from 2016 while All Other Governmental Funds saw a cash increase of 10.4%.

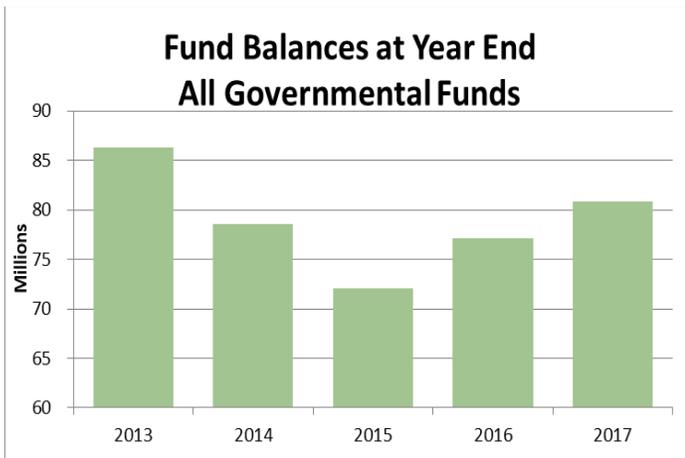
Government-Wide: Net Position, the difference between the sum of Assets and Deferred Outflows; AND the sum of Liabilities and Deferred Inflows. Net Assets for Yuma County increased over prior year from \$268.5 million in 2016 to \$269.2 million for 2017.



General Fund balance saw an increase of 14.1% or \$2,158,327 over prior year. All Other Governmental Funds saw an increase of 2.6%. Combined for All Governmental funds, fund balance increase by 4.9%.



The nominal Net Position increased of \$694,634 from 2016, was mainly due to the increase in general revenues (property taxes) collections with the offsetted by the increase in expenses of 7.7%.



Net Position Composition

Net position has three components:

- (1) Net investment in capital assets, (land, buildings, machinery, equipment)
- (2) Restricted funds (subject to external restrictions)
- (3) Unrestricted funds (not subject to external restrictions)

For more detail on the Net Position, please review our Comprehensive Annual Financial Report.

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Strategic Plan

The Strategic Plan, last adopted by the Board of Supervisors in 2012, identifies a number of objectives the County intends to achieve and is measured in 5 - year increments. Objectives of the plan are integrated into the annual budget and provide performance measures in each agency budget. The 2017 Strategic Plan continues to be developed at time of printing.

Comprehensive Plan

The Comprehensive Plan last adopted on February 22, 2012 is a 10 - year plan that identifies the desired physical development of the County. In addition to providing plans for land, open space, environment, and water resource development, the plan identifies strategies to bring about the desired improvements.

Capital Improvement Program

This program is a 5 - year plan of improvement projects, adaptive to the economic environment of the County. The program is administered on projects with expected costs of more than \$50,000 mainly construction with associated debt.

ALL Yuma County Reports can be found by visiting our website www.yumacountyaz.gov.

County Mission *Yuma County Government is dedicated to providing customer-focused services to enhance the health, safety, well-being and future of our entire community.*

BOARD OF SUPERVISORS



Martin Porchas
1st District



Russell McCloud
2nd District



Darren Simmons
3rd District



Marco A. "Tony"
Reyes
4th District Chair



Lynne Pancrazi
5th District

County Administrator- Susan K. Thorpe (Right)

The mission of the County Administrator's Office is to ensure that the residents of Yuma County receive professional, high quality and cost effective services from all County departments; that Yuma County government is transparent in all respects; and, that County personnel are accessible and accountable to the people of Yuma County that we serve.



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