



BUDGET CALENDAR OF EVENTS

January						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

- ❖ 8- Budget Training Session
- ❖ 20- Dept Baseline and CIP Request Due
- ❖ 29- Final Baseline Budget Distributed

May						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- ❖ 2- Board of Supervisors receive Recommended Budget
- ❖ 10 & 11- Budget Hearings
- ❖ 16- Special Session/Adopt Tentative Budget

February						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

- ❖ 12- Total Dept Req. Due

June						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

- ❖ 5 & 12-Publish Notice of Hearing and Estimate of Rev. & Expend.
- ❖ 20-Special Session/Public Hearing/Adopt Final Budget

March						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

- ❖ 1-4- Budget Review Team meets with Dept
- ❖ 16- Personnel Budget Cut-off Date

August						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- ❖ 15-Adopt Property Tax Rates & Levies



BUDGET CALENDAR OF EVENTS

The schedule of department budget meetings is below. This schedule is **NOT** an official public notice. Dates contained in these schedules are for illustrative and time-management purposes only.

Tuesday, May 10, (All Day) Thursday, May 11, (Half Day)

AM

- Budget Review
- GYEDC
- Crossroads Mission
- Coop. Extension
- Compensation/Benefits
- County Administrator
 - Emergency Mgt
 - Risk Mgt
 - Communications
 - Elections

BOS

- Treasurer
- Non-Departmental
- Public Works
- Development Services
- General Services
- Public Fiduciary
- Co. Attorney
- Recorder
- School Superintendent
- Housing
- Human Resources
- Public Defender
- Legal Defender
- Information Technology

PM

- Assessor
- Health District
- Finance/Improvement Districts
- Library District
- CIP
- Discussion/Direction

AM

- Budget Review
- Sheriff
- Clerk of Superior Court
- Superior Court
- Adult Probation
- Justice of the Peace
- Juvenile Court
- Constable #1 & #2
- Discussion/Direction

The State of Arizona adopts its annual budget by June 30th. With the high impacts that the State budget could potentially have on Yuma County this year, the Budget Review Team (BRT) and departments may need some time to analyze in what area and to what extent the County is impacted by the State budget and legislative sessions. Subsequently, the Board of Supervisors may need to make further policy and financial decisions in response to the State budget.

The “Tentative” budget adoption is scheduled for May 16th, 2016. A combined public hearing on the Budget and the Truth-in-Taxation hearing (if needed) is scheduled on June 20th, 2016. After receiving public input from this public hearing, the Board can take action with “Final” Budget Adoption on June 20th, 2016. The County then will need to wait until the State adopts its budget (by June 30th) to determine if any adjustments are required to the County budget.