

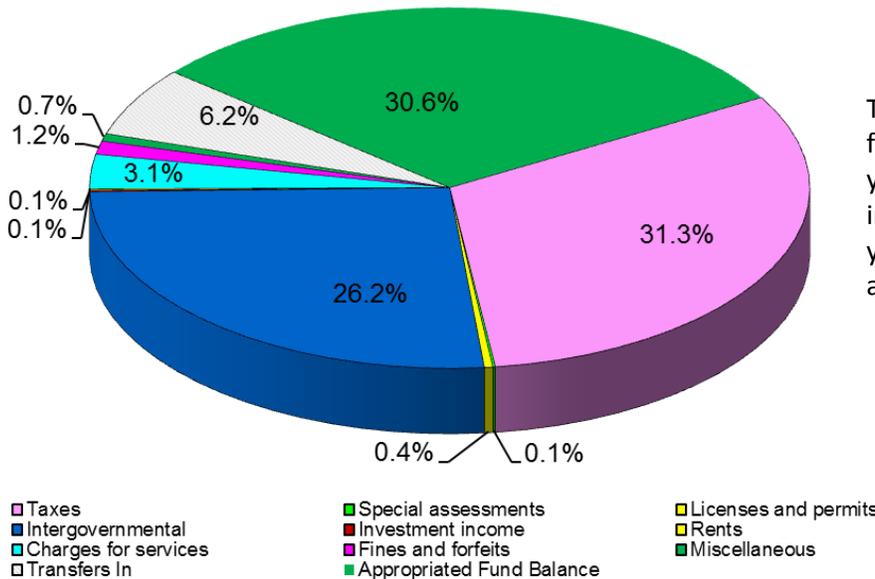
Total Revenues - All Funds

Fund - Type	Total Sources	Transfers In	Quasi-External & Component	Total Revenues
General	93,530,776	(883)	-	93,529,893
Special Revenue	137,103,675	(9,184,236)	-	127,919,439
Debt Service	5,459,456	(4,617,161)	-	842,295
Capital Project	3,823,765	(1,162,313)	-	2,661,452
Internal Service	23,609,596	-	-	23,609,596
Total All Funds	263,527,268	(14,964,593)	-	248,562,675

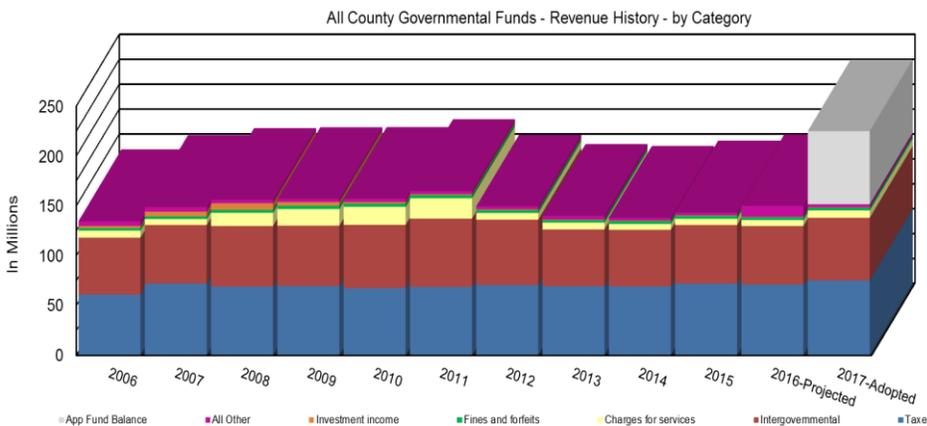
To the left: Portrays a summary of county revenue by fund type. This chart starts with total sources, and then backs out transfers in and quasi-external transactions to arrive at total revenues.

Use of Appropriated Revenues - All Funds

Fund - Type	Appropriated Fund Balanced	Designated for Future	Anticipated Reversions	Fund Balance (Inc) / Dec
General	15,707,676	(13,451,830)	2,265,358	4,521,204
Special Revenue	54,361,114	(14,740,978)	-	39,620,136
Debt Service	662,739	(602,334)	-	60,405
Capital Project	2,661,452	(31,533)	-	2,629,919
Internal Service	7,228,555	(6,820,370)	-	408,185
Total All Funds	80,621,536	(35,647,045)	2,265,358	47,239,849



To the left: Displays the revenue for the all fund's 2016-17 fiscal year budget. Taxes, intergovernmental, and prior year's surplus revenue account for a total of 88.1% of the revenue.



To the left: Represents a ten year history of actual and one year projected and one year budget of all fund's revenue by category compared to total expenditures.