

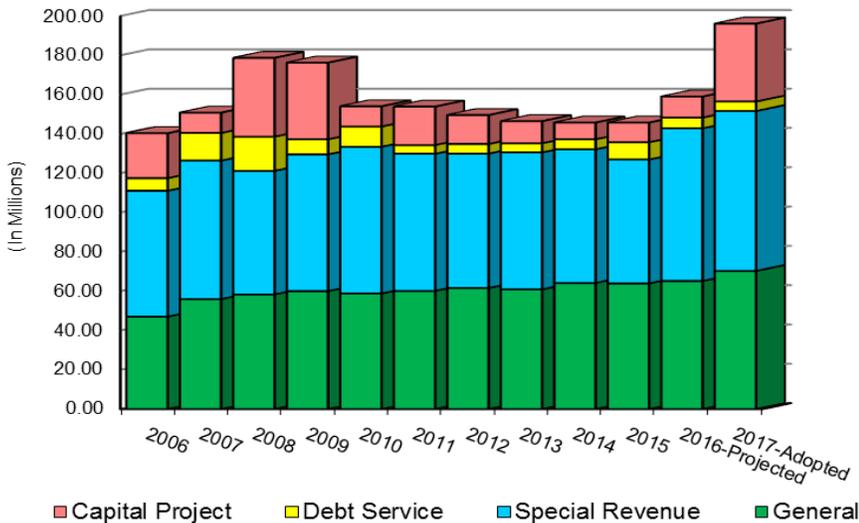
**Total Appropriations - All Funds**

Fund - Type	Total Uses	Transfers Out	Quasi-External	Total Appropriation
General	93,530,776	(9,581,206)	-	83,949,570
Special Revenue	137,103,675	(5,252,173)	-	131,851,502
Debt Service	5,459,456	-	-	5,459,456
Capital Project	3,823,765	(131,214)	-	3,692,551
Internal Service	23,609,596	-	(23,609,596)	-
<b>Total All Funds</b>	<b>263,527,268</b>	<b>(14,964,593)</b>	<b>(23,609,596)</b>	<b>224,953,079</b>

**Use of Appropriations - All Funds**

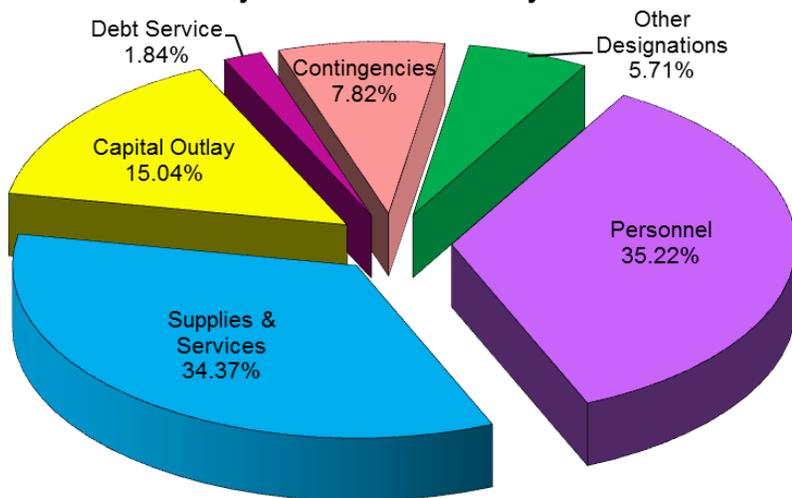
Fund - Type	Total Appropriation	Designated for Future	Anticipated Reversions	Anticipated Spending
General	83,949,570	(13,451,830)	(2,265,358)	68,232,382
Special Revenue	131,851,502	(14,740,978)	-	117,110,524
Debt Service	5,459,456	(602,334)	-	4,857,122
Capital Project	3,692,551	(31,533)	-	3,661,018
Internal Service	-	-	-	-
<b>Total All Funds</b>	<b>224,953,079</b>	<b>(28,826,675)</b>	<b>(2,265,358)</b>	<b>193,861,046</b>

Left: Delineates the composition of the 2016-17 adopted budget appropriations. Starting with total uses, there are deductions for transfer out and quasi-external transactions to arrive at total appropriations. The table below calculates the anticipated spending level by further deducting designations for reserves and anticipated reversions.



Left: Represents a ten (10) year actual history of all funds total uses by fund type. It reflects a relatively consistent level of expenditures in the general, special revenue and debt service funds. Capital Outlay is projected to increase in 2016 and is budgeted to increase again in 2017. The 2017 Adopted Budget reflects the incorporation of contingencies into the expenditures, which is done for budgeting purposes, but not anticipated to actually occur as reflected in the prior year actuals and the FY 16 projected.

**All County Funds - Total Uses by Classification**



Left: Displays the total uses for all funds 2016-17 adopted budget by classification. Personnel, supplies and services, and capital outlay account for 84.63% of the total uses. A large portion of the Contingencies (7.82%) and Other Designations (5.71%) are set-aside for future capital and debt obligations.