

Authorized Positions by Department

Department	2014-15	2015-16	2016-17	Difference FY17	
					vs. FY16
Adult Probation	95.350	89.850	89.850	0.00	
Assessor	32.000	32.000	32.000	0.00	
Attorney	75.000	75.000	76.000	1.00	
Board of Supervisors	5.000	5.000	5.000	0.00	
Clerk of Sup Ct	39.500	39.500	39.500	0.00	
Constables	6.000	6.000	6.000	0.00	
County Administration	21.500	21.500	21.500	0.00	
DDS/Flood Control	68.000	65.480	64.480	-1.00	
CAO - Elections	3.000	3.000	3.000	0.00	
General Services	31.400	31.400	33.400	2.00	
Fiduciary	8.000	8.000	8.000	0.00	
Finance	19.000	19.000	19.200	0.20	
Non-Departmental	1.000	0.000	0.000	0.00	
Health	116.535	114.035	113.935	-0.10	
Housing	15.000	17.000	17.000	0.00	*
H.R.	12.000	12.000	12.000	0.00	
ITS	28.500	30.500	29.500	-1.00	
Justice Ct.	33.200	33.200	33.200	0.00	
Juvenile Ct.	133.000	133.000	132.500	-0.50	**
Legal Defender	12.537	12.537	12.537	0.00	
Library District	96.075	96.075	96.075	0.00	
Public Defender	24.000	24.000	24.000	0.00	
Public Works	80.000	80.000	79.000	-1.00	
Recorder	10.000	10.000	10.000	0.00	
School Superintendent	5.000	5.000	5.000	0.00	
Sheriff - Admin	117.500	117.500	117.500	0.00	
Sheriff -Jail District	273.100	273.100	273.000	-0.10	
Superior Court	68.950	69.450	70.450	1.00	
Treasurer	10.000	10.000	10.000	0.00	
Totals	1,440.147	1,433.127	1,433.627	0.500	
General Fund	658.119	656.350	659.434	3.084	
Special Revenue Funds	782.028	776.777	774.193	-2.584	

The totals for FY2015-16 and FY2016-17 increased by 2.00 positions by Board action:

* Housing BA 16-100 on May 16, 2016 and ** Juvenile Court BA 16-101 on June 6, 2016. These positions are not reflected in Schedule G of the State Forms.

The table shows that the amended staffing for FY2015/2016 was 1,433.127 positions. The Adopted staffing level for FY2016/17 is 1,433.627; resulting in a net increase of 3.084 positions in the General Fund and a 2.584 decrease in Special Revenue.

The adopted FY2016/2017 changes include the transfer of .20 of an Accountant I position (.10 from Health District and .10 from Jail District) to Financial Services, the elimination of 1.0 FTE Civil CADD Technician in Development Services, 1.0 FTE Solid Waste Technician in Public Works, 1.0 FTE Senior Network Manager in Information Technology, and a .50 FTE CASA Coordinator in Juvenile Court. Adopted additions are 1.0 FTE each for a Custodian and Facilities Maintenance Worker II for General Services, 1.0 FTE for a Legal Secretary III for Attorney's Office and 1.0 FTE for a Court Security Officer for Superior Court.