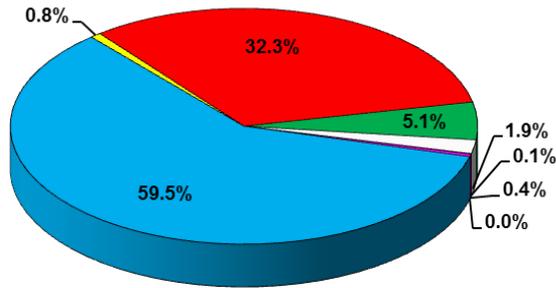


SUMMARY OF SOURCES AND USES

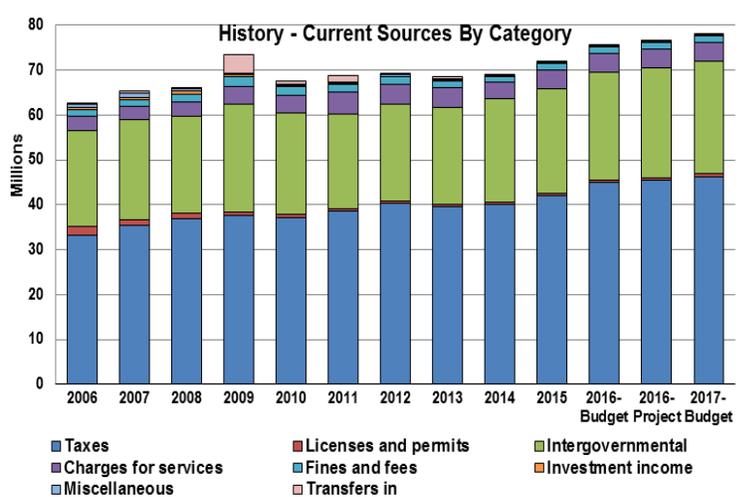
General Fund

SOURCES

Fiscal Year 2015/16 - Current Sources by Category



- Taxes
- Charges for services
- Miscellaneous
- Licenses and permits
- Fines and fees
- Transfers in
- Intergovernmental
- Investment income



Above: Displays the revenue for the general fund's 2016/17 budget by category. The graph on the left indicates taxes and Intergovernmental revenues account for a total of 91.8% of total revenue. The graph on the right represents a ten (10) year actual history of the general fund's revenue by category. It shows revenues growing steadily, driven by taxes and intergovernmental sources until 2009 when all levels saw a flattening which reflected the national economy with an upturn beginning in FY 2015.

Below: Portrays the major revenues in the general fund's 2016/17 budget by major revenue source. Property taxes, state shared sales taxes and local retail taxes account for 78% of total revenues. To the right is a representation of a ten (10) year history of these major sources. It illustrates that the structural relationship of these revenue sources has remained relatively consistent from fiscal year 2005/06 through fiscal year 2016/17.

