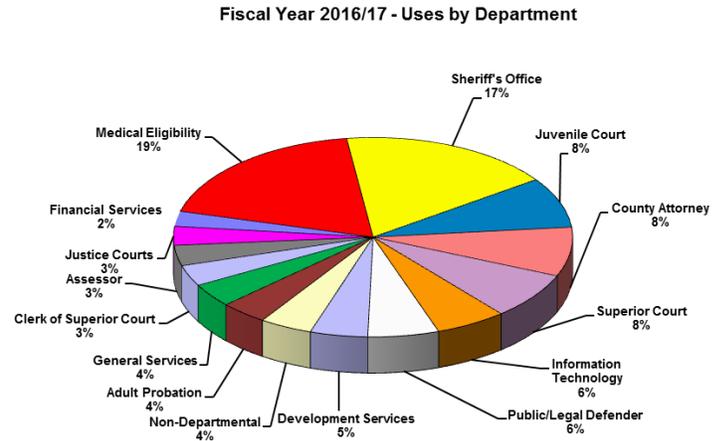
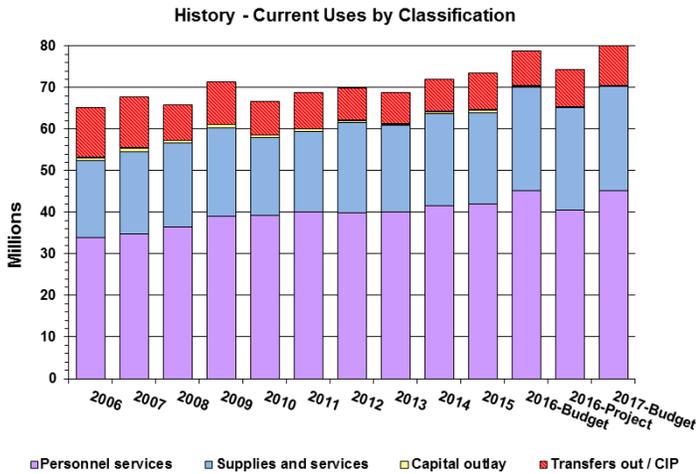


## USES



Above / Left: Delineates a ten (10) year actual history of the general fund's total uses by classification. It shows growth early in the decade, but with a leveling in later years, distributed relatively equally among uses. Modest growth began again in 2014.

Above / Right: Represents the allocation, by department in the general fund's 2016/17 budget. These fifteen (15) agencies account for 90% of the operating expenditures with five (5) agencies: Medical eligibility, Sheriff, Juvenile Court, County Attorney and Superior Court equating to 60% of total operating expenditures.

Below / Left: Displays the total uses for the general fund's 2016/17 budget. Personnel, supplies and services, and capital outlay accounts for 87.5% of the total uses.

Below / Right: Portrays the composition of Personnel services. Status quo staffing levels accounts for 83.5% of these costs.

