General Fund
Department Budgets
$70,497,740
659.434FTE

Adult Probation $2,337,719 31.95 FTE	Board of Supervisors $540,269 5.00 FTE	Clerk of Superior Court $2,065,209 35.78 FTE	Constable #1 $319,086 4.00 FTE
Constable #2 $82,939 1.00 FTE	Constable #3 $1,916 1.00 FTE	County Administrator $3,858,112 21.00 FTE	County Assessor $2,026,532 32.00 FTE
County Attorney $4,865,278 57.00 FTE	County Recorder $710,470 9.00 FTE	County Treasurer $826,272 10.00 FTE	Development Services $2,849,075 40.20 FTE
Financial Services $1,484,807 19.20 FTE	General Services $2,332,520 33.40 FTE	Health District $11,437,966 1.227 FTE	Housing $0.00 0.00 FTE
Human Resources $792,457 8.76 FTE	Information Technology $3,514,950 29.50 FTE	Justice Court-Precinct 1 $1,127,903 17.95 FTE	Justice Court-Precinct 2 $407,505 5.31 FTE
Justice Court-Precinct 3 $341,746 3.90 FTE	Juvenile Justice Center $5,008,475 66.10 FTE	Legal Defender $1,253,741 12.537 FTE	Library District $0.00 0.00FTE
Non-Departmental $2,599,103 0.00 FTE	Public Defender $2,263,754 22.58 FTE	Public Fiduciary $650,504 8.00 FTE	Public Works $606,605 6.53 FTE
School Superintendent $398,250 5.00 FTE	Sheriff-Admin & Patrol $10,597,353 110.75 FTE	Sheriff-Jail District $0.00 0.00 FTE	Superior Court $5,197,224 60.76 FTE

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