

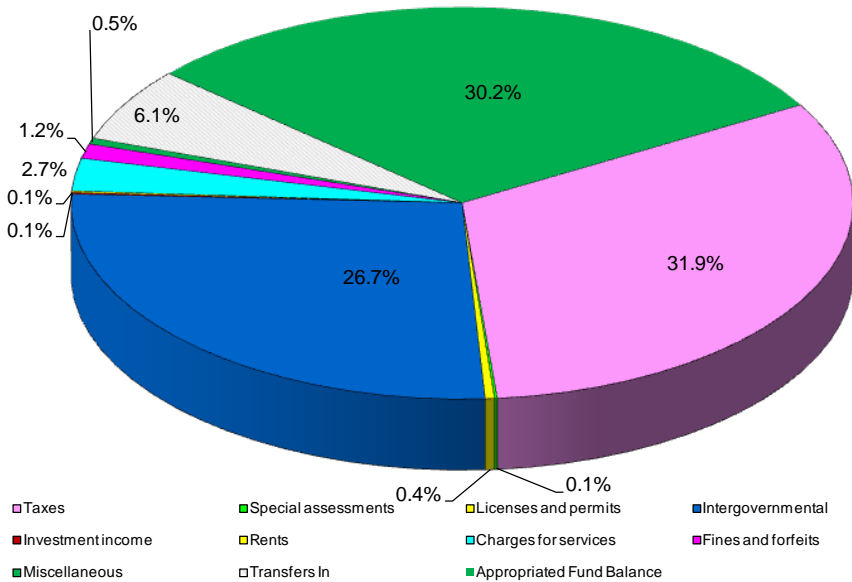
Total Revenues - All Funds

Fund - Type	Total Sources	Transfers In	Quasi-External & Component	Total Revenues
General	87,320,695	(162,972)	-	87,157,723
Special Revenue	132,148,111	(8,961,691)	-	123,186,420
Debt Service	9,845,066	(4,904,220)	-	4,940,846
Capital Project	6,198,314	(399,082)	-	5,799,232
Internal Service	24,392,270	-	-	24,392,270
Total All Funds	259,904,456	(14,427,965)	-	245,476,491

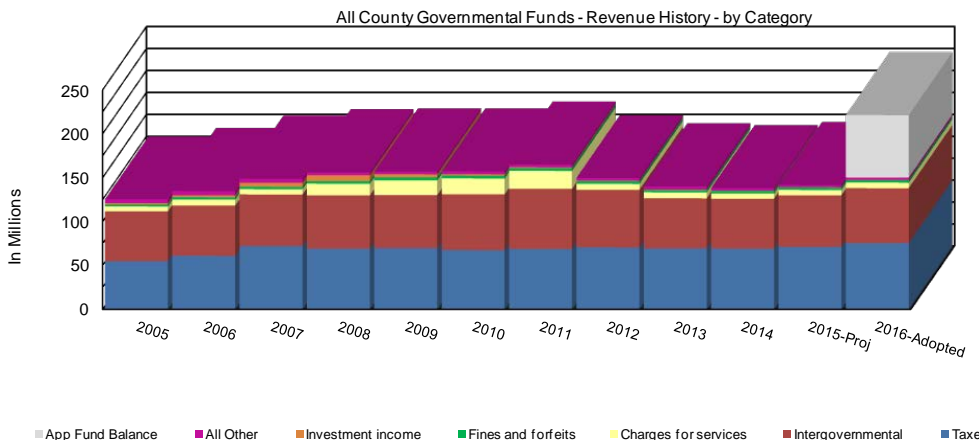
Use of Appropriated Revenues - All Funds

Fund - Type	Appropriated Fund Balanced	Designated for Future	Anticipated Reversions	Fund Balance (Inc) / Dec
General	11,774,639	(8,604,123)	1,958,230	5,128,746
Special Revenue	49,909,091	(13,326,929)	-	36,582,162
Debt Service	4,687,953	(4,630,761)	-	57,192
Capital Project	4,709,532	(1,102,770)	-	3,606,762
Internal Service	6,977,971	(6,515,387)	-	462,584
Total All Funds	78,059,186	(34,179,970)	1,958,230	45,837,446

To the left: Portrays a summary of county revenue by fund type. This chart starts with total sources, and then backs out transfers in and quasi-external transactions to arrive at total revenues.



To the left: Displays the revenue for the all fund's 2015-16 fiscal year budget. Taxes, intergovernmental, and prior year's surplus revenue account for a total of 89.0% of the revenue.



To the left: Represents a ten year history of actual and one year projected and one year budget of all fund's revenue by category compared to total expenditures.