



# CAPITAL IMPROVEMENT PLAN

## ROAD CONSTRUCTION PROJECTS

### Fund 2252 - Highway Users Revenue Fund (HURF)

CIP No.	PROJECT NAME	Total Proj. Cost	HURF FUNDS ONLY				
			FY 16	FY 17	FY 18	FY 19	FY 20
1.9903	Irrigation Culvert Repl. Proj. Misc. Locations	\$ 400,000	\$ 450,000	\$ 300,000	\$ 450,000	\$ -	\$ 300,000
1.9914	South I-8 Frontage Road widening, Avenue 10E to Avenue 11E	\$ 4,084,703	\$ 503,000				
1.9915	Traffic Signal Installation and Traffic Calming Measures	\$ 250,000	250,000	-	250,000	-	250,000
1.0003	Co. 8th Street Reconstruction, Avenue C to Avenue D	\$ 4,126,272	1,599,754	-	-	-	-
1.0402	Co. 15th Street, Avenue F to Avenue G	\$ 550,000	50,000	-	-	400,000	-
1.0702	Avenue B, Co. 16th Street to Co. 18th Street	\$ 4,960,000	1,796,000	700,000	300,000	-	-
1.0801	Co. 18th Street improvement, Avenue 3E to Avenue A	\$ 1,150,000	165,000			825,000	150,000
1.1004	Foothills Blvd @ City 48th Street traffic signal	\$ 265,000	129,000				
1.1103	Avenue E, SR 195 to Co. 18th Street, Corridor Analysis	\$ 800,000	50,500	250,000	-		
1.1201	Co. 18th Street at Somerton Avenue (HSIP Fed aid)	\$ 813,766	415,766	-	-		
1.1202	Avenue 3E: I-8 to US Hwy 95 and Hwy 95: Avenue 3E to Araby Road (Fed. Aid)	\$ 5,172,000	507,437	-			
1.1301	Co. 25th Street: Avenue E to Avenue D (jt San Luis project)	\$ 355,000	250,000				
1.1302	North I-8 Frontage Road widening, Avenue 10E to Avenue 11E (phase II)	\$ 4,400,000	2,150,000	800,000	200,000	1,200,000	-
1.1303	Bridge rehabilitation project, various locations	\$ 1,380,000	440,000	-	350,000	-	300,000
1.1304	Martinez Lake Road Reconstruction (FHWA grant)	\$ 14,949,000	70,566	737,238	-	-	-
1.1401	Co. 12th St. and Central Irrigation canal (Ave D) Bridge Replacement (fed aid)	\$ 1,135,000	55,000	80,000	-	-	-
1.1402	North I-8 Frontage Rd: Fortuna Rd to Foothills Blvd, Asphalt Overlay Project (fed aid)	\$ 1,377,206	150,000	200,000	-	-	-
1.1403	Co. 14th Street: Avenue A to Avenue D, Asphalt Overlay Project (fed aid)	\$ 1,282,206	150,000	-	300,000	-	-
1.1404	Co. 14th Street: Avenue 25E to Avenue 30.5E	\$ 230,000	50,000	-	80,000	-	100,000
1.1501	Old Hwy 80, Avenue 3E and Co. 19th Street restriping project (HSIP fed aid)	\$ 390,000	-	-	-	-	-
1.1502	Co. 12th Street Reconstruction; Avenue 11E to Ave 12E	\$ 4,000,000	-	300,000	200,000	-	1,500,000
1.1503	South Fortuna Road: Fortuna Rd to Foothills Blvd. asphalt overlay	\$ 2,100,000	2,100,000	-	-	-	-
1.1504	Co. 14th St, Ave 13-15E: Ave 15E, Co 14th to Co 12th St, roadway shoulder	\$ 875,000	-	-	-	-	-
1.1505	Somerton Avenue and County 11th Street realignment	\$ 650,000	50,000	-	-	-	-
1.1506	Avenue 14E, Masterson Avenue to Suzanne De Fortuna	\$ 125,000	50,000	-	-	-	-
1.1507	US Hwy 95, San Luis to Gadsden, pavement restoration	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		\$ 57,320,153	\$ 12,932,023	\$ 3,367,238	\$ 2,130,000	\$ 2,425,000	\$ 2,600,000

### Fund 2251 (Road Fund - Non HURF Deposits) - CIP 1.1405

1.1405	GYPA Subdivision - AZ Rural Economic Development Grant	\$ 750,000	730,000	-	-	-	-
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## FLOOD CONTROL CONSTRUCTION PROJECTS

CIP No.	Needs No.	Project Name	Total Project Costs	Est Exp FY2016 Available	FY2017 est.	FY2018 est.	FY2019 est.	FY2020 est.
3.9703	12-63P	Smucker Park Detention Basin	\$ 8,740,035	\$ 8,720,000	\$ -	\$ -	\$ -	\$ -
3.0103	12-56P	W. Yuma Mesa Storm Drainage Impmnts, Co. 8th-16th St.	8,448,499	2,881,169	1,000,000	2,000,000	1,000,000	-
3.0201	12-48P	Flood Control Mapping	450,000	-	-	-	200,000	-
3.0503	12-84P	Land Purchases and Improvements for Basins	6,785,458	4,161,461	-	-	-	-
3.0504	12-83P	Somerton Area Drainage Impmnts	2,062,345	342,345	200,000	-	-	-
3.0505	12-80P	San Luis Area Drainage Improvements, Mesa West of 6th St.	3,495,270	333,972	300,000	-	-	-
3.0901	12-86P	Gadsden Area Drainage Improvements	959,427	393,688	-	-	125,000	-
3.0902	12-88P	Yuma Valley Master Plan Update	1,707,109	200,000	400,000	200,000	-	500,000
3.1004	12-89P	Foothills Area Drainage Improvements	2,161,222	1,041,222	200,000	-	500,000	-
3.1501	12-103P	Wellton Area Drainage Improvements	400,000	100,000	150,000	125,000	-	-
<b>TOTAL</b>			\$ 35,209,365	\$ 18,173,857	\$ 2,250,000	\$ 2,325,000	\$ 1,825,000	\$ 500,000