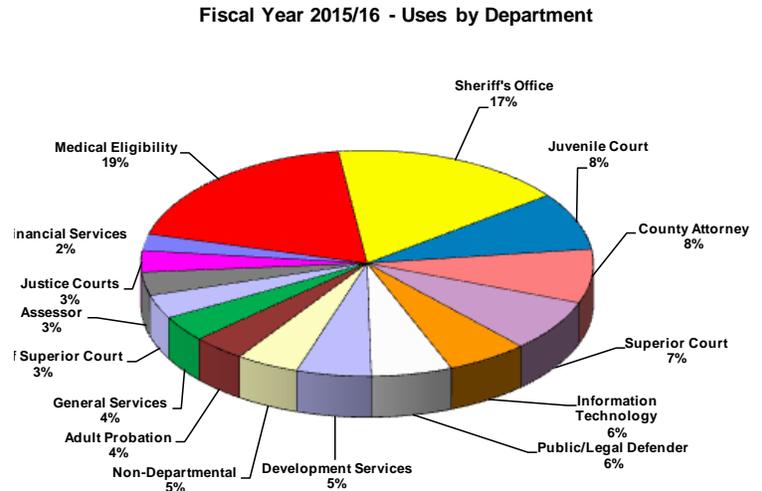
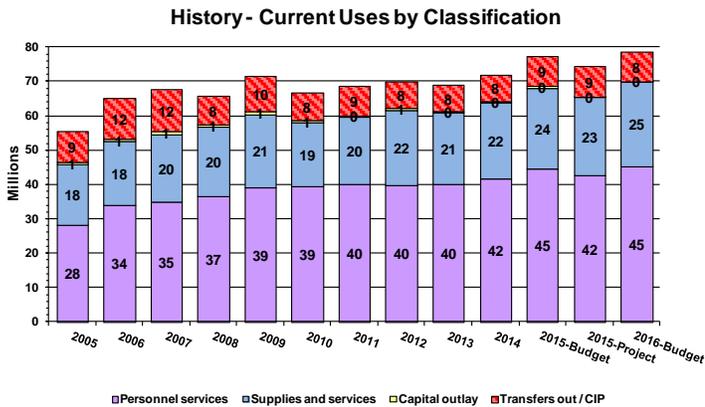


USES



Above / Left: Delineates a ten (10) year actual history of the general fund's total uses by classification. It shows growth early in the decade, but with a leveling in later years, distributed relatively equally among uses.

Above / Right: Represents the allocation, by department in the general fund's 2015/16 budget. These fifteen (15) agencies account for 89% of the operating expenditures with five (5) agencies: Medical eligibility, Sheriff, Juvenile Court, County Attorney and Superior Court equating to 52% of total operating expenditures.

Below / Left: Displays the total uses for the general fund's 2015/16 budget. Personnel, supplies and services, and capital outlay accounts for 89% of the total uses.

Below / Right: Portrays the composition of Personnel services. Status quo staffing levels accounts for 83.5 % of these costs.

