2015-13431 RESOLUTION
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Requested By:YUMA COUNTY BOARD OF SUPERVISORS
Recorded By: askaggs
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to the **Board of Supervisors Office,**
ATTENTION: Lucia Gomez/(928) 373-1057

TYPE OF DOCUMENT:

RESOLUTION NO. 2015-13
Adopting the County Budget for Fiscal Year 2015-2016

DOCUMENT APPROVAL:

Approved by Yuma County Board of Supervisors:
June 15, 2015 Item No. D1.

YUMA COUNTY BOARD OF SUPERVISORS

RESOLUTION NO. 2015-13

A JOINT RESOLUTION OF YUMA COUNTY (COUNTY) AND THE YUMA COUNTY FLOOD CONTROL, PUBLIC HEALTH SERVICES DISTRICT, JAIL DISTRICT, FREE LIBRARY DISTRICT, IMPROVEMENT DISTRICTS & SPECIAL DISTRICTS ADOPTING THE COUNTY BUDGET FOR FISCAL YEAR 2015-2016.

WHEREAS: In accordance with the provisions of A.R.S. §§ 42-17101 et seq., and 48-3620, on May 18, 2015, an estimate was made of the amounts required to meet the public expenditures for the ensuing fiscal year, and

WHEREAS: Publication has been duly made, as required by A.R.S.§ 42-17103, of said estimates, together with a notice that the Board of Supervisors (hereinafter "Board") will hold a public hearing for the purpose of hearing taxpayers at the designated time and place, and

WHEREAS: In accordance with A.R.S. §42-17104, the Board met on June 15, 2015, at which meeting any taxpayer was privileged to appear and be heard in favor or against any of the proposed expenditures or tax levies, including concerns regarding the primary property tax levy, and

WHEREAS: The sums to be raised by taxation, as specified in the estimates published in the manner described herein, do not in the aggregate amount exceed that amount as computed in A.R.S. § 42-17051, or in HB2876, and

WHEREAS: The primary property tax levy set forth in the FY 2015-2016 budget can be achieved with an increase in the primary property tax rate from $2.1608 to $2.4132, and

WHEREAS: The combined secondary tax levy set forth in the FY 2015-2016 budget can be achieved by increasing the FY 2015-2016 combined secondary property tax rate from $1.1211 to $1.1772, and

WHEREAS: The assessments charged in a number of improvement districts are being changed from the FY 2014-2015 fiscal year in order to adequately cover improvement district fiscal year 2015-2016 estimated expenditures and meet appropriate fund requirements,

WHEREAS: Salary and benefit changes that go into effect in the 2015-2016 fiscal year, subsequent to approval of a Resolution No. 2015-14.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD, AND THE BOARDS OF THE YUMA COUNTY FLOOD CONTROL, PUBLIC HEALTH SERVICES, JAIL, FREE LIBRARY & IMPROVEMENT & SPECIAL DISTRICTS, as follows:

1. **Fiscal Year 2015-2016 Budget:** The statement of Revenues and Expenditures prepared for fiscal year 2015-2016, on the forms provided by the State Auditor General and presented to the Board on June 15, 2015, along with the textual and other changes to the fiscal year 2015-2016 Recommended Budget required as a result of the Board's actions and other changes as listed on attachment, subsequent to the Recommended Budget's presentation, and hereby adopted as the fiscal year 2015-2016 final budget.

2. **Capital Improvement Plan (CIP):** The CIP document prepared for fiscal year 2015-2016, along with textual, project, and other changes to the fiscal year 2015-2016 CIP as a result of the Board's actions subsequent to the Recommended CIP's presentation and other changes as listed on attachment, are hereby adopted as the fiscal year 2015-2016 CIP.

Adopted by the Board of Supervisors of the County of Yuma this 15th day of June 2015.

AYES: 5
NAYS: 0
ABSTAIN: 0
ABSENT: 0

Russell McCloud, Chairman
Yuma County Board of Supervisors

Yuma County Flood Control District
Yuma County Public Health Services District
Yuma County Jail District
Yuma County Free Library District
Improvement & Special Districts

ATTEST:

Robert L. Pickels, Jr.
County Administrator/Clerk of the Board

APPROVED AS TO FORM AND DETERMINED TO BE WITHIN THE SCOPE OF PERFORMANCE OF DUTY OF THE YUMA COUNTY BOARD OF SUPERVISORS:

JON R. SMITH
Yuma County Attorney

By: _____
Edward P. Feheley,
Deputy County Attorney