



# SHERIFF-PATROL



**Leon Wilmot,  
Sheriff**

To maintain public safety in Yuma County by enforcing all applicable laws, educating youth about responsible conduct and providing fair and impartial service to all residents. The mission is reflected by the Sheriff's Office motto of "Dedicated to Service". The Patrol Division is to protect & serve the community through patrol, education, training & other community involvement that reduces or eliminates criminal activity, teaches crime prevention & encourages residents to enjoy safe homes and neighborhoods.

## MAJOR FUNCTIONS

A total of three bureaus make up the Sheriff's Office: the Jail, which is reported in the Jail District budget, Patrol, and Administration.

### Patrol:

Responsible for public safety within the unincorporated portions of the County. Public safety services includes: Drug Task Force, Boat Patrol, Investigations, Traffic Enforcement, as well as, normal Patrol functions.

### Administration:

Provides all support services to the other two Bureaus within the Sheriff's Office. This includes Civil processing, Dispatch, Purchasing, Information & Technology services, Payroll, Finance, Warehouse and Human Resources.

### Detention:

See "Jail District (Sheriff)" in the *District Budget Section*.

## 2013-2018 OBJECTIVES

**CR-** To have a priority call response time within 15 minutes or less 85% of the time by FY2018.

**CR-** To reduce the rate of injury traffic collisions per 10,000 population, serving 197,000 residents by 5% by FY2018.

**CR-** To reduce the Violent Crime rate per 10,000 population, serving 65,000 residents of unincorporated Yuma County by 5% by FY2018.

Strategic Plan: [www.yumacountyaz.gov/strategicplan](http://www.yumacountyaz.gov/strategicplan)

## 2014 RESULTS

- ✓ 75% of the time priority call response time is within 15 minutes or less.
- ✓ 9.54 is the current rate for injury traffic collisions per 10,000 population in Yuma County.
- ✓ 111.69 is the rate of violent crime per 10,000 population in Yuma County.

## PERFORMANCE REPORTING

### Significant Accomplishment:

- ✓ Every effort has been made to address the ever increasing demands for service while continuing to address the key issues responsible for increases in violent crime and injury traffic collisions. Without additional resources being made available to proactively address those issues, those efforts have been limited to internal adjustments to ensure maximum effectiveness in the utilization of existing resources.



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## PERFORMANCE REPORTING-(Concluded)

### Performance Measure Actuals & Benchmark - Sheriff - Patrol

The following measures are departmental priorities identified in the County-wide Strategic Plan:

Department Goal: Measure:	Target/Benchmark				
	FY2014	FY2015	FY2016	FY2017	FY2018
That people of Yuma County believe this is a safe place to live and work.					
% of priority calls responded to within 15 minutes or less.	75%	81%	82%	83%	84%
The rate of injury traffic collisions per 10,000 population in Yuma County.	9.54	9.42	9.30	9.19	9.07
The rate of violent crime per 10,000 population in Yuma County.	111.69	110.29	108.91	107.55	106.20

\* Note: Measures are presented on a Calendar Year basis.

## AUTHORIZED FULL TIME EQUIVALENT

The department increased by 2 additional Deputy positions in support of the department goal that the people of Yuma County believe this is a safe place to live and work; and the elimination of the 3 FTE's.

	Authorized Positions by Major Function			
	2011-12	2012-13	2013-14	2014-15
<b>Sheriff and Chief Deputy</b>	1.50	1.50	1.00	1.00
<b>Administration</b>	16.00	16.00	16.50	15.50
<b>Patrol:</b>				
<b>Patrol</b>	85.50	85.50	86.50	86.50
<b>Emergency Operations</b>	11.00	11.00	11.00	11.00
<b>Vehicle Maintenance</b>	1.50	1.50	1.50	1.50
<b>Medical</b>	2.00	2.00	3.00	3.00
<b>Total</b>	<b>117.50</b>	<b>117.50</b>	<b>119.50</b>	<b>118.50</b>

## 2015 ANNUAL BUDGET

**Revenue:** General Fund support is at the level of General Fund expenditures. The decrease in Special Revenue is primarily the result of projected decreases in state and federal grant funding in the Boat Patrol, AZ Department of Homeland Security Grants, and Drug Task Force funds. **Personnel:** The net increase is primarily due to increases in the Public Safety Personnel Retirement, Health Insurance and Other Employee Benefits line items.

**Supplies and Services:** The net decrease is primarily the result of reductions in the Small Tools Less Than \$2,000 and Communication Equipment Repair and Maintenance Services line items in the AZ Department of Homeland Security Grants fund and various line items in the Drug Task Force fund. **Capital Outlay:** The Capital Outlay budget is for Automobiles in the General Fund (\$140,000), Data Processing Equipment (\$450,000) in the AZ Department of Homeland Security fund and Motorcycles (\$54,000), Automobiles (\$40,000) and Other Machinery and Equipment (\$35,000) in the Sheriff Other Grants fund.

Sheriff-Admin	Actual 2011-12	Actual 2012-13	Budget 2013-14	Estimate 2013-14	Budget 2014-15	% Change
<b>Sources</b>						
General Revenue	\$ 9,109,188	\$ 8,797,450	\$ 9,583,788	\$ 8,862,781	\$ 9,948,419	3.80%
Special Revenue	1,813,447	2,783,750	3,162,951	2,841,124	2,668,528	-15.63%
Balance Forward	106,941	284,121	50,753	250,440	205,036	303.99%
<b>Total Sources</b>	<b>\$ 11,029,576</b>	<b>\$ 11,865,321</b>	<b>\$ 12,797,492</b>	<b>\$ 11,954,345</b>	<b>\$ 12,821,983</b>	<b>0.19%</b>
<b>Uses</b>						
Personnel	8,630,216	8,913,284	9,872,622	9,149,496	10,006,183	1.35%
Supplies & Services	1,649,353	2,192,223	2,222,325	2,269,794	1,941,119	-12.65%
Capital Outlay	465,886	809,686	764,000	379,375	719,000	-5.89%
Debt Service	-	-	-	-	-	N/A
Reserves & Contingencies	-	-	-	-	205,036	N/A
<b>Total Uses</b>	<b>\$ 10,745,455</b>	<b>\$ 11,915,193</b>	<b>\$ 12,858,947</b>	<b>\$ 11,798,665</b>	<b>\$ 12,871,338</b>	<b>0.10%</b>
<b>Other Sources &amp; Uses</b>						
Transfers In	4,707	304,986	61,485	61,110	49,355	-19.73%
Transfers Out	(4,707)	(4,504)	(11,754)	(11,754)	-	N/A
<b>Total Other Sources &amp; Uses</b>	<b>\$ -</b>	<b>\$ 300,482</b>	<b>\$ 49,731</b>	<b>\$ 49,356</b>	<b>\$ 49,355</b>	<b>-0.76%</b>
Other Restricted	\$ 284,121	\$ 250,610	\$ (11,724)	\$ 205,036	\$ -	N/A