



# BUDGET CALENDAR OF EVENTS

January						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

- ❖ 3- Budget Training Session
- ❖ 17- Dept Baseline and CIP Request Due
- ❖ 30- Final Baseline Budget Distributed

February						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

- ❖ 14- Total Dept Req. Due
- ❖ 24, 25 & 28- Budget Review Team meets with Depts

March						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

- ❖ 28- Personnel Budget Cut-off Date

May						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- ❖ 5- Board of Supervisors receive Recommended Budget
- ❖ 13 & 14- Budget Hearings
- ❖ 19- Special Session/Adopt Tentative Budget

June						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

- ❖ 1-Publish Notice of Hearing and Estimate of Rev. & Expend.
- ❖ 8-Publish Notice of Hearing and Estimate of Rev. & Expend.
- ❖ 16-Special Session/Public Hearing /Adopt Final Budget

August						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

- ❖ 18-Adopt Property Tax Rates & Levies



# BUDGET CALENDAR OF EVENTS

The schedule of department budget meetings is below. This schedule is **NOT** an official public notice. Dates contained in these schedules are for illustrative and time-management purposes only.

Tuesday, May 13, (All Day)	Wednesday, May 14, (All Day)
<p><b>AM</b></p> <ul style="list-style-type: none"> <li>Budget Review</li> <li>Compensation/Benefits</li> <li>BOS</li> <li>Treasurer</li> <li>Library</li> <li>Public Works</li> <li>Development Services</li> <li>General Services</li> <li>Public Fiduciary</li> <li>Co. Attorney</li> <li>Recorder</li> <li>School Superintendent</li> <li>Human Resources</li> </ul> <p><b>PM</b></p> <ul style="list-style-type: none"> <li>Information Tech Services</li> <li>Assessor</li> <li>Housing</li> <li>GYEDC</li> <li>Crossroads Mission</li> <li>Coop. Extension</li> <li>Health District</li> <li>Finance/Improvement Districts</li> <li>Non-Departmental</li> <li>Discussion/Direction</li> </ul>	<p><b>AM</b></p> <ul style="list-style-type: none"> <li>Budget Review</li> <li>County Administrator               <ul style="list-style-type: none"> <li>-Emergency Mgt</li> <li>-Risk Mgt</li> <li>-Communications</li> <li>-Elections</li> </ul> </li> <li>Clerk of Superior Court</li> <li>Superior Court</li> <li>Adult Probation</li> <li>Justice of the Peace</li> <li>Juvenile Court</li> <li>Constable #1 &amp; 2</li> <li>Public Defender</li> <li>Legal Defender</li> </ul> <p><b>PM</b></p> <ul style="list-style-type: none"> <li>Sheriff</li> <li>CIP</li> </ul>

The State of Arizona adopts its annual budget by June 30<sup>th</sup>. With the high impacts that the State budget could potentially have on Yuma County this year, the Budget Review Team (BRT) and departments may need some time to analyze in what area and to what extent the County is impacted by the State budget and legislative sessions. Subsequently, the Board of Supervisors may need to make further policy and financial decisions in response to the State budget.

The “Tentative” budget adoption is scheduled for May 19<sup>th</sup>, 2014. A combined public hearing on the Budget and the Truth-in-Taxation hearing (if needed) is scheduled on June 16<sup>th</sup>, 2014. After receiving public input from this public hearing, the Board can take action with “Final” Budget Adoption on June 16<sup>th</sup>, 2014. The County then will need to wait until the State adopts its budget (by June 30<sup>th</sup>) to determine if any adjustments are required to the County budget.