

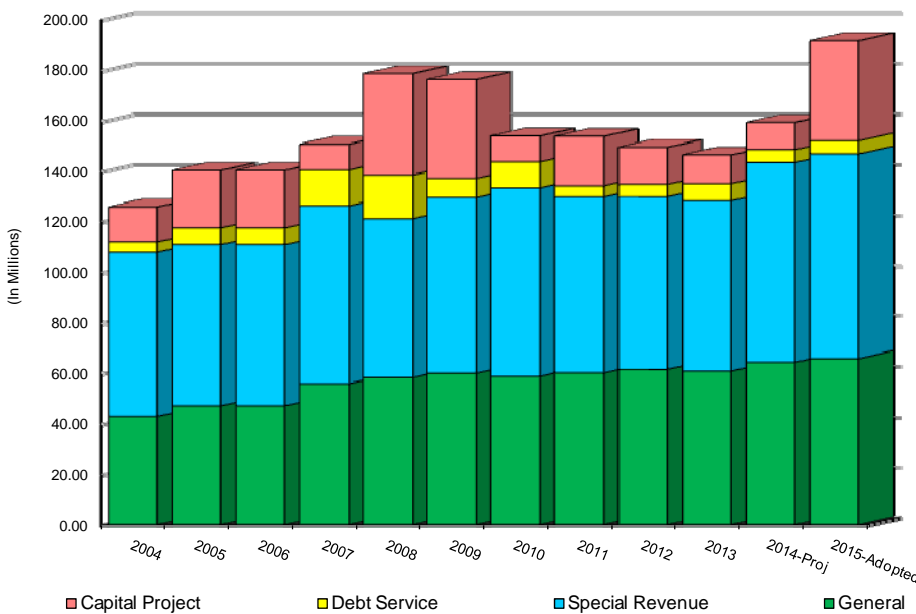
**Total Appropriations - All Funds**

Fund - Type	Total Uses	Transfers Out	Quasi-External	Total Appropriation
General	84,171,531	(8,879,103)	-	75,292,428
Special Revenue	133,338,507	(5,378,830)	-	127,959,677
Debt Service	9,737,250	-	-	9,737,250
Capital Project	6,664,182	-	-	6,664,182
Internal Service	22,659,532	-	(22,659,532)	-
<b>Total All Funds</b>	<b>256,571,002</b>	<b>(14,257,933)</b>	<b>(22,659,532)</b>	<b>219,653,537</b>

**Use of Appropriations - All Funds**

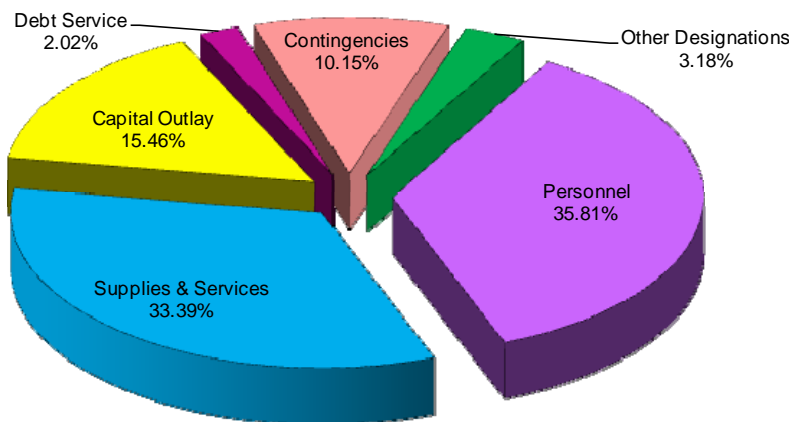
Fund - Type	Total Appropriation	Designated for Future	Anticipated Reversions	Anticipated Spending
General	75,292,428	(6,813,701)	(2,228,551)	66,250,176
Special Revenue	127,959,677	(15,702,203)	-	112,257,474
Debt Service	9,737,250	(4,554,768)	-	5,182,482
Capital Project	6,664,182	(762,481)	-	5,901,701
Internal Service	-	-	-	-
<b>Total All Funds</b>	<b>219,653,537</b>	<b>(27,833,153)</b>	<b>(2,228,551)</b>	<b>189,591,833</b>

Left: Delineates the composition of the 2014-15 adopted budget appropriations. Starting with total uses, there are deductions for transfer out and quasi-external transactions to arrive at total appropriations. Then chart below calculates the anticipated spending level by further deducting designations for reserves and anticipated reversions.



Left: Represents a ten (10) year actual history of all fund's total uses by fund type. It reflects a consistent level of expenditures in the general, special revenue and debt service funds. Capital Outlay has fluctuated due to projects approved by the voters for capital construction. The 2015 Adopted Budget reflects the incorporation of contingencies into the expenditures, which is done for budgeting purposes, but not anticipated to actually occur as reflected in the prior year actuals and the FY 14 projected.

**All County Funds - Total Uses by Classification**



Left: Displays the total uses for all funds 2014-15 adopted budget by classification. Personnel, supplies and services, and capital outlay account for 84.7% of the total uses. A large portion of the Contingencies (10%) and Other Designations (3.0%) are set-aside for future capital and debt obligations.