

Authorized Positions by Department

Department	2012-13	2013-14	2014-15	Difference
				FY15 vs. FY14
Adult Probation	98.55	96.350	96.350	0.00
Assessor	32.00	32.000	32.000	0.00
Attorney	75.00	75.000	75.000	0.00
Board of Supervisors	5.00	5.000	5.000	0.00
Clerk of Sup Ct	39.70	39.500	39.500	0.00
Constables	6.00	6.000	6.000	0.00
County Administration	20.29	21.500	21.500	0.00
DDS/Flood Control	71.00	71.000	68.000	-3.00
CAO - Elections	3.00	3.000	3.000	0.00
General Services	30.40	30.400	31.400	1.00
Fiduciary	8.00	8.000	8.000	0.00
Finance	19.00	19.000	19.000	0.00
Non-Departmental	1.00	0.000	1.000	1.00
Health	115.51	115.290	115.290	0.00
Housing	15.00	15.000	15.000	0.00
H.R.	12.00	12.000	12.000	0.00
ITS	29.03	29.500	28.500	-1.00
Justice Ct.	32.20	33.200	33.200	0.00
Juvenile Ct.	137.70	136.502	136.502	0.00
Legal Defender	12.537	12.537	12.537	0.00
Library District	95.575	96.075	96.075	0.00
Public Defender	24.00	24.000	24.000	0.00
Public Works	80.00	80.000	80.000	0.00
Recorder	10.47	10.000	10.000	0.00
School Superintendent	5.00	5.000	5.000	0.00
Sheriff - Admin	117.50	119.500	118.500	-1.00
Sheriff -Jail District	271.60	272.100	273.100	1.00
Superior Court	64.35	67.950	67.950	0.00
Treasurer	<u>10.00</u>	<u>10.000</u>	<u>10.000</u>	0.00
Totals	1,441.412	1,445.404	1,443.404	-2.000
General Fund	660.629	666.139	659.119	-7.020
Special Revenue Funds	780.783	779.265	784.285	5.020

The table shows that the amended staffing for FY2013/14 was 1,445.404 positions. The adopted staffing level for FY2014/15 is 1,443.404; resulting in a decrease of 7.02 positions in the General Fund and an increase of 5.02 positions in Special Revenue. Overall, a net 2.0 FTE reduction is included in the Adopted Budget.

The additional adopted General Fund positions are 1 Facility Maintenance Worker II HVAC for General Services and 2 Deputy positions for Sheriff's Office. The additional adopted position to be funded by a Special Revenue Fund is 1 Detention Counselor position.

As part of the preparation of personnel budget other adopted changes to staffing are the transfer of 1 Receptionist/Clerk from Superior Court to Clerk Of Superior Court, a change in funding for .18 of a HR Tech II position from General Fund to the Trust Fund in the Human Resources Department, the transfer of 1 Computer Support Specialist I position from ITS to Non-Departmental and a change in funding from General Fund to Special Revenue for 1.2 FTE's of various Solid Waste Technician positions. Other changes also include, elimination of 3 FTE's (Planner III, 1 Sr. Deputy Zoning Inspector and 1 Account Clerk II) for Department of Development Services, and elimination of 3 FTE's (Office Specialist I, Deputy Sheriff and Public Safety Sgt) for Sheriff's Office.