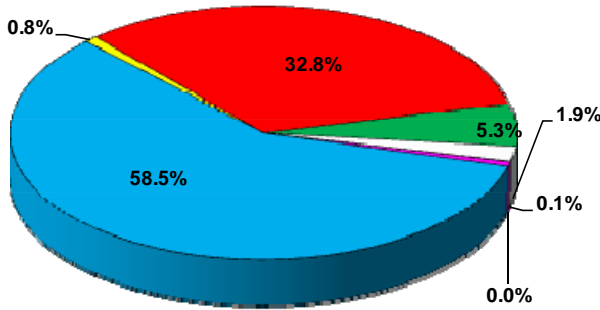


# SUMMARY OF SOURCES AND USES

# General Fund

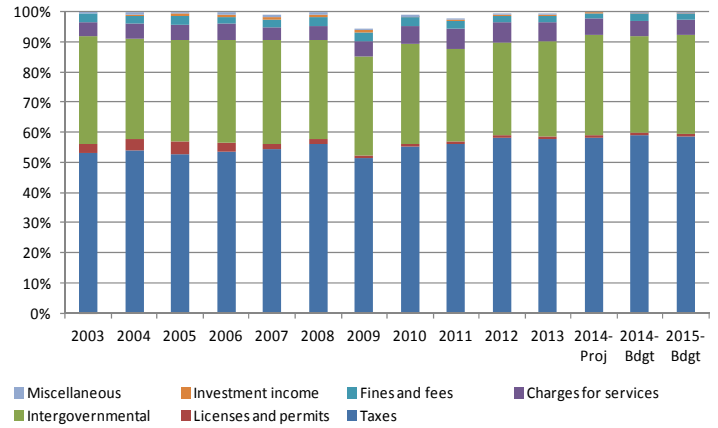
## SOURCES

Fiscal Year 2014/15 - Current Sources by Category



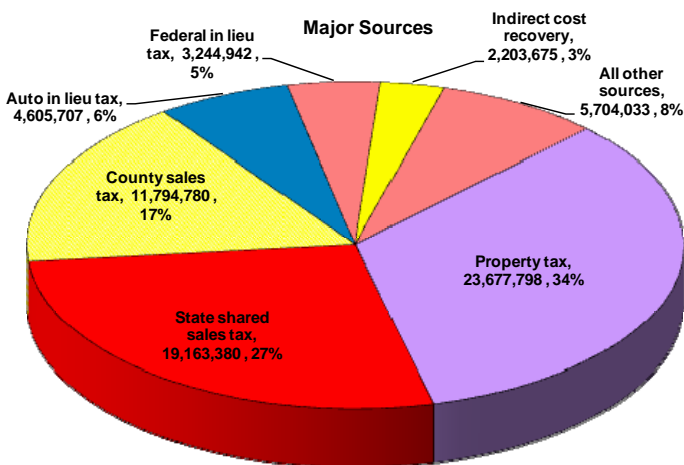
- Taxes
- Licenses and permits
- Intergovernmental
- Charges for services
- Fines and fees
- Investment income
- Miscellaneous
- Transfers in

History-Current Sources by Category



Above: Displays the revenue for the general fund's 2014/15 budget by category. The graph on the left indicates taxes and Intergovernmental revenues account for a total of 91% of total revenue. The graph on the right represents a ten (10) year actual history of the general fund's revenue by category. It shows revenues growing steadily, driven by taxes and intergovernmental sources until 2009 when all levels saw a flattening which was reflecting the national economy.

Below: Portrays the major revenues in the general fund's 2014/15 budget by major revenue source. Property taxes, state shared sales taxes and local retail taxes account for 78% of total revenues. To the right is a representation of a ten (10) year history of these major sources. It illustrates the structure of these revenue sources has remained consistent from fiscal year 2002/03 to this fiscal year 2014/15.



History-Major Sources

