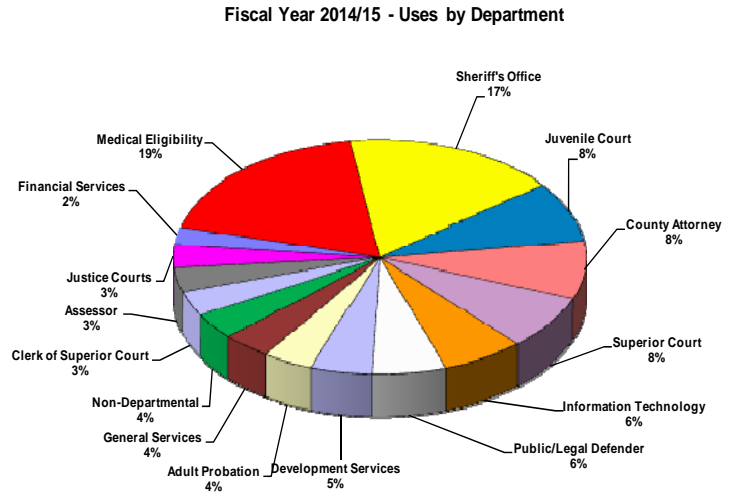
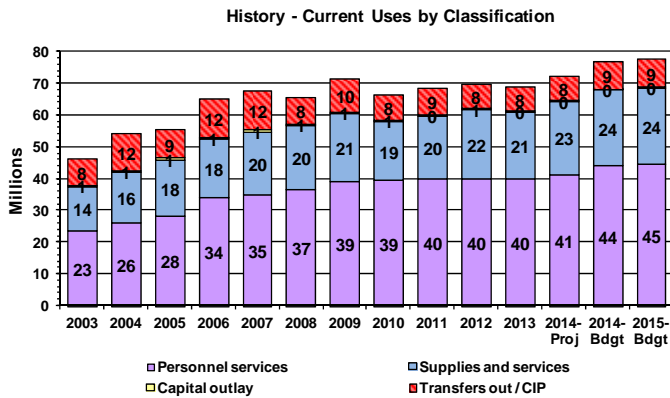


## USES



Above / Left: Delineates a ten (10) year actual history of the general fund's total uses by classification. It shows growth early in the decade, then fairly level from 2010-2013, distributed relatively equally among uses. Beginning in 2014, there is limited growth primarily in personnel services.

Above / Right: Represents the allocation, by department in the general fund's 2014/15 budget. These fifteen (15) agencies account for 89% of the operating expenditures with five (5) agencies: Medical Eligibility, Sheriff, Juvenile court, County attorney and Superior Court equating to 60% of total operating expenditures.

Below / Left: Displays the total uses for the general fund's 2014/15 budget. Personnel, supplies and services, and capital outlay accounts for 88% of the total uses.

Below / Right: Portrays the composition of Personnel services. Status quo staffing levels accounts for 83.5 % of these costs.

