



CAPITAL IMPROVEMENT PLAN

Fund 2252 - Highway Users Revenue Fund (HURF)

CIP No.	PROJECT NAME	Total Proj. Cost	HURF FUNDS ONLY				
			FY 15	FY 16	FY 17	FY 18	FY 19
1.9903	Irrigation Culvert Repl. Proj. Misc. Locations		\$ 450,000	\$ 300,000	\$ 50,000	\$ -	\$ 300,000
1.9914	South Frontage road widening, Ave 9E to Ave 10E (Fed. Aid)	\$ 7,262,273	379,423	-	-	-	-
1.9915	Traffic Signal Installation and Traffic Calming Measures	\$ 200,000	200,000	-	200,000	-	200,000
1.0003	Co. 8th Street Reconstruction, Avenue C to Avenue D	\$ 4,126,272	3,099,754	-	-	-	-
1.0202	Co. 12th Street Reconstruction; Avenue 12E to Ave 13E (Phase I)	\$ 5,585,628	3,035,000	-	-	-	150,000
1.0401	Co. 14th Street, Somerton Avenue to Avenue G	\$ 2,635,533	635,000	-	-	-	-
1.0402	Co. 15th Street, Avenue F to Avenue G	\$ 550,000	50,000	-	-	400,000	-
1.0702	Avenue B, Co. 16th Street to Co. 18th Street	\$ 4,950,000	1,786,000	700,000	300,000	-	-
1.0801	Co. 18th Street improvement, Avenue 3E to Avenue A	\$ 1,150,000	165,000	-	-	825,000	150,000
1.0904	Co. 19th Street @ Main Drain (Avenue F) Bridge Replacement (Fed Aid)	\$ 1,527,000	22,000	-	-	-	-
1.1001	Ave 2E, 5E and Somerton Ave guardrail installation	\$ 185,000	125,000	-	-	-	-
1.1003	Avenue C @ Co. 15th Street curve realignment	\$ 600,000	522,461	-	-	-	-
1.1004	Foothills Blvd @ City 48th Street traffic signal	\$ 265,000	229,000	-	-	-	-
1.1102	Old Hwy 80 and Union Pacific Overpass (Ave 30 1/2E) bridge rehab. Proj. (Fed aid)	\$ 1,433,000	90,555	-	-	-	-
1.1103	Avenue E, SR 195 to Co. 18th Street, Corridor Analysis	\$ 780,000	30,500	-	250,000	-	-
1.1201	Co. 18th Street at Somerton Avenue (HSIP Fed aid)	\$ 728,810	95,118	-	-	-	-
1.1202	Avenue 3E I-8 to US Hwy 95 and Hwy 95: Avenue 3E to Araby Road (Fed. Aid)	\$ 4,872,000	265,822	-	-	-	-
1.1203	Co 14th Street: Avenue A to Avenue 3E asphalt overlay (Fed. Aid)	\$ 1,552,951	18,000	-	-	-	-
1.1301	Co. 25th Street: Avenue E to Avenue D (jt San Luis project)	\$ 400,000	390,000	-	-	-	-
1.1302	North I-8 Frontage Road widening, Avenue 10E to Avenue 11E (phase II)	\$ 4,400,000	1,850,000	700,000	-	600,000	1,200,000
1.1303	Bridge rehabilitation project, various locations	\$ 1,380,000	740,000	-	350,000	-	300,000
1.1304	Martinez Lake Road Reconstruction (FHWA grant)	\$ 14,949,000	70,566	-	737,238	-	-
1.1401	Co. 12th St. and Central Irrigation canal (Ave D) Bridge Replacement (fed aid)	\$ 1,135,000	20,000	-	80,000	-	-
1.1402	North I-8 Frontage Rd: Fortuna Rd to Foothills Blvd, Asphalt Overlay Project (fed aid)	\$ 1,267,206	150,000	50,000	100,000	-	-
1.1403	Co. 14th Street: Avenue A to Avenue D, Asphalt Overlay Project (fed aid)	\$ 1,217,206	-	150,000	-	100,000	-
1.1404	Co. 14th Street: Avenue 25E to Avenue 30.5E	\$ 230,000	50,000	-	80,000	-	100,000
	TOTAL	\$ 63,381,879	\$ 14,469,199	\$ 1,900,000	\$ 2,147,238	\$ 1,925,000	\$ 2,400,000

Fund 2251 (Road Fund - Non HURF Deposits) - CIP 1.1405

1.1405	GYP A Subdivision - AZ Rural Economic Development Grant	\$ 500,000	500,000	-	-	-	-
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FLOOD CONTROL CONSTRUCTION PROJECTS

CIP No.	Needs No.	Project Name	Total Project Costs	Est Exp FY2015 Available	FY2016 est.	FY2017 est.	FY2018 est.	FY2019 est.
3.9703	12-63P	Smucker Park Detention Basin	\$ 8,720,000	\$ 8,720,000	\$ -	\$ -	\$ -	\$ -
3.0103	12-56P	W. Yuma Mesa Storm Drainage Imprmnts, Co. 8th-16th St.	6,671,496	610,423	1,000,000	1,000,000	2,000,000	1,000,000
3.0201	12-48P	Flood Control Mapping	450,000	-	-	-	200,000	-
3.0503	12-84P	Land Purchases and Improvements for Basins	6,673,300	4,223,961	-	-	-	-
3.0504	12-83P	Somerton Area Drainage Imprmnts	2,112,345	700,000	50,000	200,000	-	-
3.0505	12-80P	San Luis Area Drainage Improvements, Mesa West of 6th St.	2,835,270	785,270	-	300,000	-	-
3.0901	12-86P	Gadsden Area Drainage Improvements	1,034,427	779,023	-	-	125,000	-
3.0902	12-88P	Yuma Valley Master Plan Update	1,707,109	200,000	400,000	200,000	-	500,000
3.1004	12-89P	Foothills Area Drainage Improvements	1,761,222	300,000	400,000	200,000	-	500,000
3.1501	12-103P	Wellton Area Drainage Improvements	550,000	125,000	150,000	150,000	125,000	-
		TOTAL	\$ 32,515,169	\$ 16,443,677	\$ 2,000,000	\$ 2,050,000	\$ 2,450,000	\$ 2,000,000