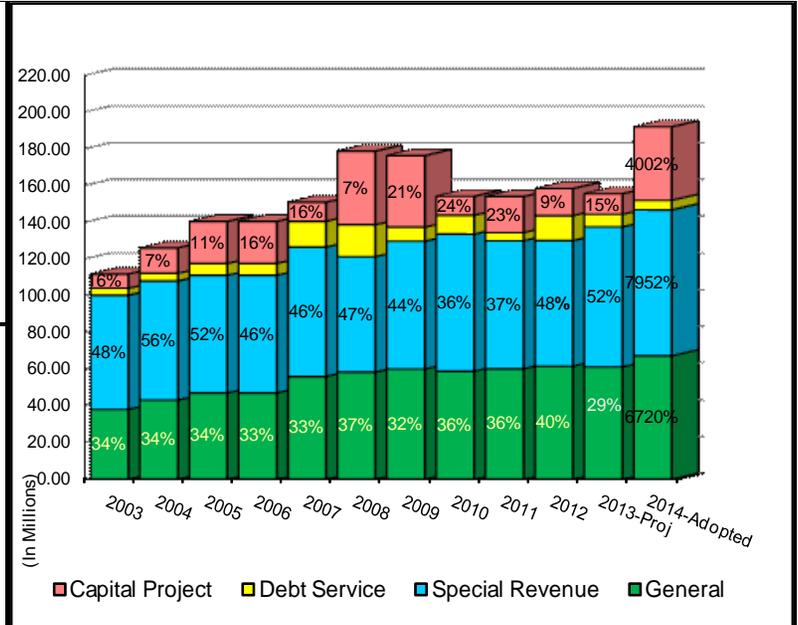


**Total Appropriations - All Funds**

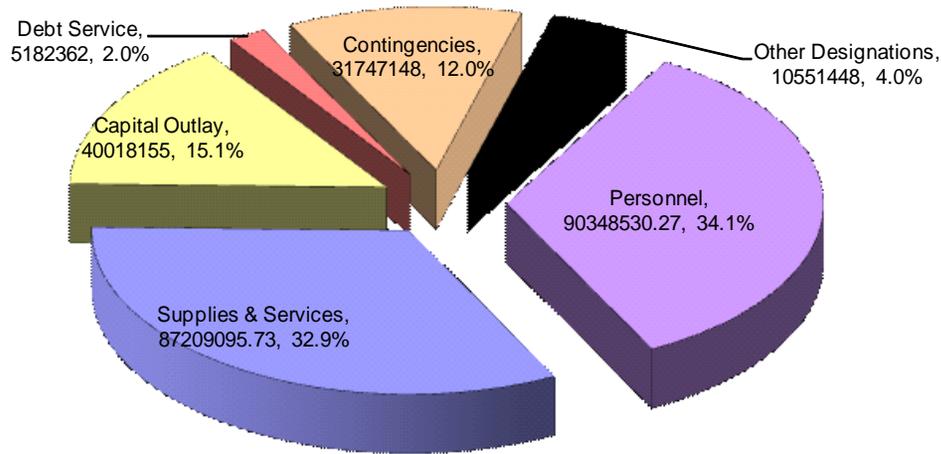
Fund - Type	Total Uses	Transfers Out	Quasi-External	Total Appropriation
General	84,996,025	(7,737,578)	-	77,258,447
Special Revenue	137,445,230	(6,070,108)	-	131,375,122
Debt Service	9,949,184	(159,753)	-	9,789,431
Capital Project	11,116,379	(1,370,789)	-	9,745,590
Internal Service	21,549,921	-	(21,549,921)	-
<b>Total All Funds</b>	<b>265,056,739</b>	<b>(15,338,228)</b>	<b>(21,549,921)</b>	<b>228,168,590</b>

**Use of Appropriations - All Funds**

Fund - Type	Total Appropriation	Designated for Future	Anticipated Reversions	Anticipated Spending
General	77,258,447	(9,152,442)	(1,399,741)	66,706,264
Special Revenue	131,375,122	(18,560,898)	-	112,814,224
Debt Service	9,789,431	(4,569,544)	-	5,219,887
Capital Project	9,745,590	(3,971,675)	-	5,773,915
Internal Service	-	-	-	-
<b>Total All Funds</b>	<b>228,168,590</b>	<b>(36,254,559)</b>	<b>(1,399,741)</b>	<b>190,514,290</b>



All County Funds - Total Uses by Classification



Above / Left: Delineates the composition of the 2013-14 adopted budget appropriations. Starting with total uses, there are deductions for transfer out and quasi-external transactions to arrive at total appropriations. The chart below calculates the anticipated spending level by further deducting designations for reserves and anticipated reversions.

Above / Right: Represents a ten (10) year actual history of all fund's total uses by fund type. It reflects a consistent level of expenditures in the general, special revenue and debt service funds. Capital Outlay has fluctuated due to projects approved by the voters for capital construction. The 2014 Adopted Budget reflects the incorporation of contingencies into the expenditures, which is done for budgeting purposes, but not anticipated to actually occur as reflected in the prior year actuals and the FY 13 projected.

Left: Displays the total uses for all fund's 2013-14 adopted budget by classification. Personnel, supplies and services, and capital outlay account for 82.1% of the total uses. A large portion of the Contingencies (12%) and Other Designations (4.0%) are set-aside for future capital and debt obligations.