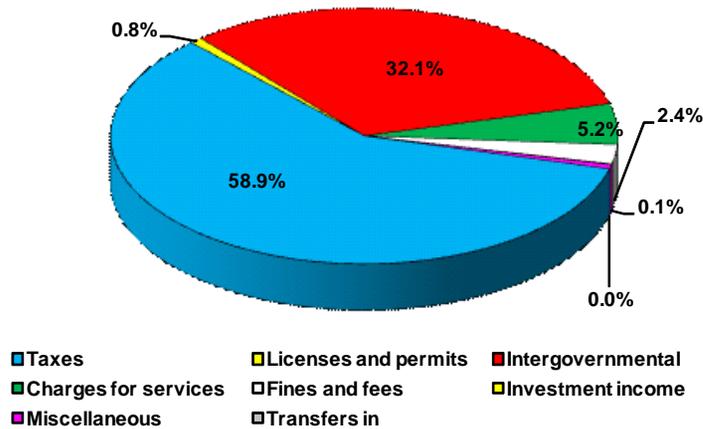


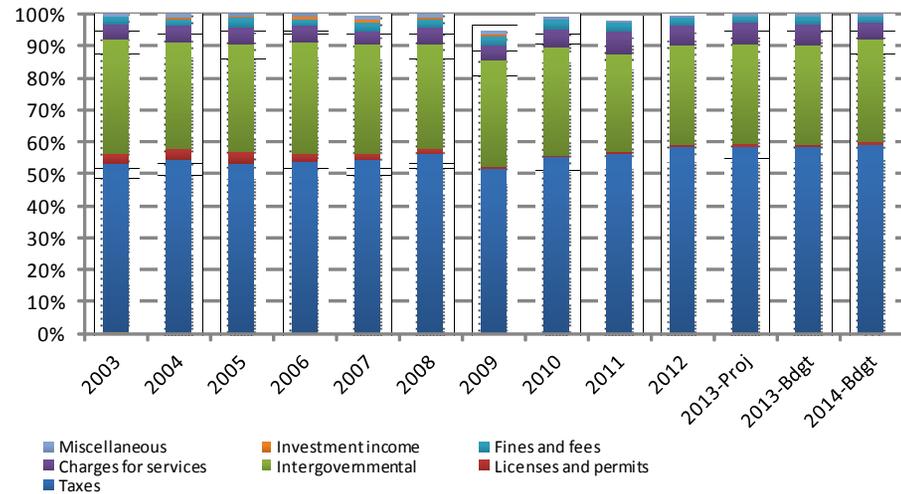
# SUMMARY OF SOURCES AND USES

## General Fund

Fiscal Year 2013/14 - Current Sources by Category



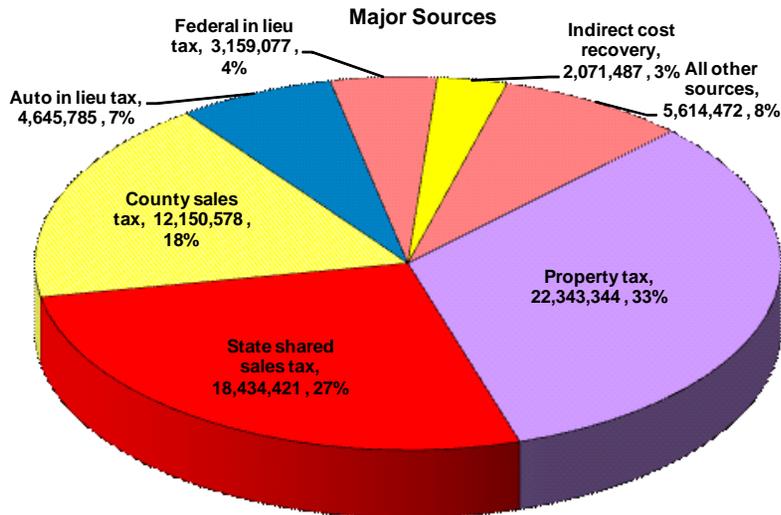
History-Current Sources By Category



Above: Displays the revenue for the general fund's 2013/14 budget by category. The graph on the left shows Taxes and Intergovernmental revenues account for a total of 89% of total revenue. The graph on the right represents a ten (10) year actual history of the general fund's revenue by category. It shows revenues growing steadily, driven by taxes and intergovernmental sources until 2009 when all levels saw a flattening which was reflecting the national economy.

Below: Portrays the major revenues in the general fund's 2012/13 budget by major revenue source; 91% of the general fund revenue is comprised of these seven (7) sources. Property taxes, state shared sales taxes and local retail taxes account for 78% of total revenues. To the right is a representation of a ten (10) year history of these major sources. It illustrates the structure of these revenue sources has remained consistent from fiscal year 2002/03 to this fiscal year 2013/14.

Major Sources



History-Major Sources

