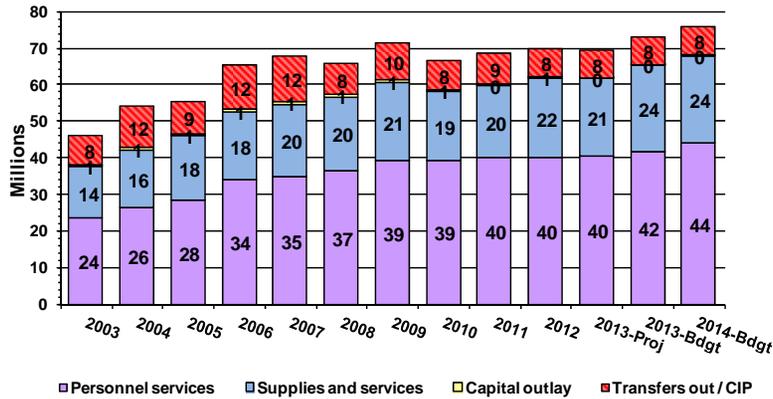
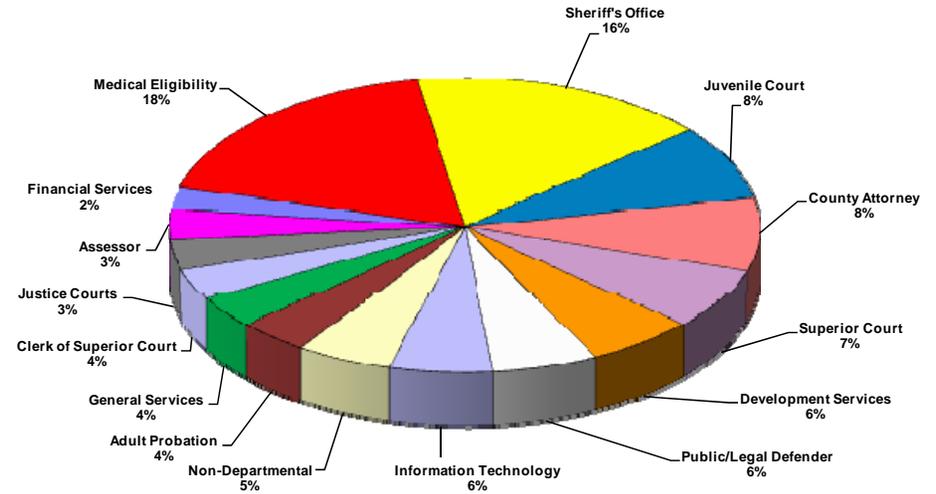


History - Current Uses by Classification



Fiscal Year 2013/14 - Uses by Department



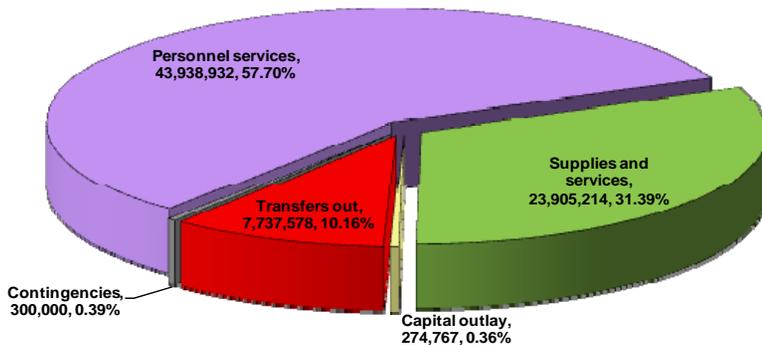
Above / Left: Delinates a ten (10) year history of the general fund's total uses by classification. It shows higher growth early in the decade, but with a leveling in later years, distributed relatively equally among uses.

Above / Right: Represents the allocation, by department in the general fund's 2013/14 budget. These fifteen (15) agencies account for 89% of the operating expenditures. Medical eligibility, Sheriff, Juvenile court, County attorney and Superior Court combined are 51% of total operating expenditures.

Below / Left: Displays the total uses for the general fund's 2013/14 budget. Personnel, supplies and services, and capital outlay accounts for 89% of the total uses.

Below / Right: Portrays the composition of Personnel services. Status quo staffing levels accounts for 83.5% of these costs.

Fiscal Year 2013/14 - Uses by Classification



Fiscal Year 2013/14 - Personnel Services

