

YUMA COUNTY
Summary of Tax Levy and Tax Rate Information
Fiscal Year 2013-14
SCHEDULE B

FUND	2013 FISCAL YEAR	2014 FISCAL YEAR
1. Allowable primary property tax levy §A.R.S. 42-17051(A)	\$ 22,305,815	\$ 22,916,250
2. Amount received from primary property taxation in the 2010-11 fiscal year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18).	\$ -	\$ -
3. Property tax levy amounts		
A. Primary property taxes - levy amount	\$ 22,305,815	\$ 22,916,250
Less reserve for property taxes to be received in future years	(1,104,137)	(1,145,813)
Plus collected from prior years	546,492	572,906
Property Taxes to be collected during current year	<u>\$ 21,748,170</u>	<u>\$ 22,343,343</u>
B. Secondary property taxes - levy amounts		
Yuma County Library District - Levy for Operations	\$ 6,741,030	\$ 6,226,171
Yuma County Library District - Levy for Debt Service	3,329,025	3,339,975
Less reserve for property taxes to be received in future years	(528,678)	(478,307)
Plus collected from prior years	246,716	239,154
Property Taxes to be collected during current year	<u>\$ 9,788,093</u>	<u>\$ 9,326,993</u>
Yuma County Flood District - levy amount	\$ 2,994,760	\$ 2,682,668
Less reserve for property taxes to be received in future years	(157,225)	(134,133)
Plus collected from prior years	73,372	79,366
Property Taxes to be collected during current year	<u>\$ 2,910,907</u>	<u>\$ 2,627,901</u>
Improvement Districts - levy amounts	\$ 1,174,964	\$ 1,056,683
Total secondary property taxes	<u>\$ 13,873,964</u>	<u>\$ 13,011,577</u>
Total property tax levy amounts	<u>\$ 35,622,134</u>	<u>\$ 35,354,920</u>
4. Property taxes collected*		
A. Primary property taxes		
(1) 2012-13 year's levy	21,565,837	
(2) Prior years' levies	440,119	
(3) Total primary property taxes	<u>\$ 22,005,956</u>	\$
B. Secondary property taxes		
(1) 2012-13 year's levy	12,562,975	
(2) Prior years' levies	256,387	
(3) Total secondary property taxes	<u>\$ 12,819,362</u>	\$
C. Total property taxes collected	<u>\$ 34,825,318</u>	\$
5. Property tax rates		
A. County tax rate		
(1) Primary property tax rate	\$ 1.8798	\$ 2.0606
(2) Secondary property tax rate		
Yuma County Library District - Levy for Operations	0.5483	0.5483
Yuma County Library District - Levy for Debt Service	0.2708	0.2941
Yuma County Flood District - levy amount	0.2794	0.2794
(3) Total county tax rate	<u>\$ 2.9783</u>	<u>\$ 3.1824</u>
C. Improvement district tax rates	<u>\$ 9,642.8224</u>	<u>\$ 9,886.9487</u>

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

YUMA COUNTY
Summary of Tax Levy and Tax Rate Information
Fiscal Year 2013-14
SCHEDULE B

FUND		2013 FISCAL YEAR	2014 FISCAL YEAR
Improvement Districts - levy amounts			
Southern Sands Mobil 92-4	01801	\$ 84	\$ 4,269
Foothills Mobile Estates-Unit 20	01802	4,800	4,800
Castil del Prado (93-3)	01803	561	561
Fortuna Del Oro (96-2)	01804	-	8,000
Amistad Estates-Unit II (94-7)	01807	2,364	2,364
Amistad Estates (92-3)	01811	4,200	5,504
Arcadia Meadows	01812	2,000	2,000
Buntin Estates	01813	3,440	3,440
Casa Manana Mobile Estates	01814	4,721	4,721
Crane Annex	01815	1,280	1,280
Crane Subdivision	01816	1,165	1,165
Collins Country Manor	01817	15,237	15,237
Country Roads	01818	18,771	18,771
Debra Jean Estates	01819	2,825	2,825
Del Oro Mobile Estates	01820	5,124	5,124
Desert Grove Mobile Est-# 1,2,3	01822	2,605	2,605
Donovan Estates	01823	3,000	3,000
Donovan Estates-Unit 2	01824	11,567	11,567
Edenwood West Subdivision	01825	3,170	3,170
Eighth Street West-Units 1 & 2	01826	1,120	1,120
El Pueblcito Subdivision	01827	8,644	8,644
Fair Acres Subdivision	01828	1,900	1,900
Fourth Avenue Extension	01829	15,907	15,907
Gadsden Townsite	01830	8,871	8,871
Green Acres Amended	01832	6,500	9,500
Hetteema Place-Units 1,2&3	01833	18,129	6,000
M & B Improvement District	01834	650	650
International Plaza/Escondido Beach	01835	5,479	5,479
Kachina Estates	01836	2,262	2,262
Kofa Acres/Kofa Mobile Estates	01837	2,350	2,350
La Jolla Del Valle Subdivision	01838	2,100	2,100
La Mesa Manor #2	01839	4,957	4,957
La Mesa Mobile Park	01840	756	756
La Mesa Park	01841	4,450	4,450
Los Portales Del Alamo Subdivision	01845	7,965	7,965
Lynch Subdivision	01846	4,292	4,292
Magnolia Village-Unit 1 & 2	01847	2,760	2,760
Magnolia Village-Unit 3	01848	7,500	8,752
Marta Place	01849	1,073	1,073
Meadowbrook Subdivision	01850	5,406	5,406
Mesa Del Sol-Unit 1	01851	5,750	5,750
Mesa Del Sol-Unit 2	01852	11,000	11,000
Old World Village	01853	4,512	4,512
Orange Grove Mobile Manor #1&2	01854	13,926	13,926
Padre Ranchitos	01855	2,355	2,355
Palm Desert Mobile Estates	01856	2,500	2,500
Parkway Subdivision	01857	1,367	1,367
Pecan Grove Addition	01858	2,578	2,578
Pecan Grove Subdivision	01859	3,674	3,674
Lightle Arces/Pecan Park	01860	2,376	2,376
Pfeiffer Estates	01861	2,800	2,800
Pine Tree Estates	01863	335	335
Rancheros Bonitos	01864	6,700	6,700
Rancho Verde	01865	2,300	2,300
Rancho Viejo-Unit 2	01866	2,316	2,316
Rancho Viejo-Unit 3	01867	2,135	2,135
Rossi Subdivision	01869	1,200	1,200

YUMA COUNTY
Summary of Tax Levy and Tax Rate Information
Fiscal Year 2013-14
SCHEDULE B

FUND		2013 FISCAL YEAR	2014 FISCAL YEAR
Improvement Districts - levy amounts- Continued			
Siesta Acres	01873	918	918
South Park Indust District-Unit 2	01874	5,200	5,200
Starview Mobile Estates	01875	3,983	3,983
Sunburst Estates-Unit 2	01876	1,670	1,670
Sunglow Ranchettes	01877	10,930	10,930
Sun Valley Estates	01878	16,647	12,687
Taylor Place	01879	1,093	1,093
Tierra Mesa-Unit #1	01880	2,400	2,400
Union Improvement District	01881	3,672	3,672
Valle Verde Subdivision	01882	-	21,370
Valley Citrus Estates-Unit 2	01883	2,700	4,000
Valley Citrus Estates-Unit 3	01884	3,000	4,500
Valley Park Homes	01885	670	670
Verde Valley Acres	01886	3,000	3,000
Villa Cordova Subdivision	01887	6,000	6,000
Villa Hermosa	01888	3,339	3,339
Villa Hermosa-Unit 2	01889	3,544	3,544
Villa Hermosa-Units 2A & 2C	01890	3,471	3,471
Villa Royale Townhouses	01891	1,800	1,800
West Crane Subdivision	01894	11,000	11,000
West Crane-Unit 2	01895	1,450	1,450
Sun Leisure Est Unit 1 & Oth Lnds	01898	5,000	5,000
Sun Valley Estates No. 3	01899	8,200	8,200
Mirada Del Sol Subdivision	01902	10,000	10,000
Villa Del Rey-Unit 1	01904	2,200	2,200
Yuma East # 3	01905	13,149	13,149
Desert Air Mobile Estates-Unit 3	01906	2,419	2,419
Mesa Del Sol Unit 3	01907	12,304	12,304
Wahlquist Subdivision	01908	4,141	4,141
Zocalo Gardens	01909	5,220	5,220
Rancho Caballo Subdivision	01911	2,050	2,050
Green Acres-Unit 2 & Other Lands	01912	3,881	3,881
Yuma East Estates # 1	01913	14,510	14,510
Yuma East Mesa & Yuma East 2	01914	9,000	9,000
Desert Lakes Subdivision	01918	3,513	3,513
Marable Vaughn	01919	1,500	1,500
Mesa Del Sol-Unit 4	01922	4,288	4,288
Mesa Del Sol-Unit 5	01923	1,935	1,935
Villa Del Rey-Unit 2	01924	850	850
Villa Del Rey-Unit 3	01925	-	1,200
Los Amigos Subdivision	01926	5,000	5,000
Yuma East-Unit 4a,4b,4c,4d	01927	18,307	18,307
Hensley's Blvd	01928	400	400
Rancho Del Oro	01931	4,800	4,800
Tierra Mesa-Unit 3	01932	2,131	2,131
Country Life Mobile Estates	01933	4,233	4,233
Mesa Del Sol-Unit 6	01934	4,544	4,544
Tierra Mesa-Unit #1 - 4	01935	4,500	4,500
Rancho Mesa Verde-Unit 2	01936	3,500	3,500
Rancho Mesa Verde IWDD	01938	12,000	12,000
Villa Viejo Townhouses	01939	1,200	1,200
Sun Valley Estates-Unit 2	01940	15,198	15,198
Orange Grove Mobile Manor-Unit 5	01941	1,164	1,164
Tierra Mesa Estates-Unit 4	01942	2,400	2,400
Bardeaux Oakes	01946	1,973	1,973
Suncrest Est #1	01947	1,264	1,264
Galahad Manor of Camelot	01948	1,102	1,102
El Descanso Subdivision	01949	1,100	1,100
Rancho Sereno	01950	11,723	11,723

YUMA COUNTY
Summary of Tax Levy and Tax Rate Information
Fiscal Year 2013-14
SCHEDULE B

FUND		2013 FISCAL YEAR	2014 FISCAL YEAR
Improvement Districts - levy amounts- Continued			
Country Meadows	01951	1,895	1,895
Hazelwood Estates	01952	1,344	1,344
Country Meadows II (93-2)	01953	1,866	1,866
Tierra Mesa Estates #5 & 6	01955	9,513	9,513
Casa De Encanto	01956	1,800	1,800
Desert Foothills Estates No. 5	01957	2,500	2,500
Rancho Mesa Verde-Unit 1	01958	3,500	3,500
Rancho Mesa Verde-Unit 3	01960	2,759	2,759
El Prado Estates-Unit 1	01962	101,325	101,325
Foothills Mobile Estates #21	01963	6,500	6,500
Foothills #25	01965	11,800	33,200
Los Portales Del Alamo #4	01966	1,117	1,500
Foothills Mobile Estates-Unit 26	01967	14,000	14,000
Mountain View-Unit 1	01969	3,849	3,849
Mesa Del Sol 99-01	01970	91,436	24,550
Andy Shapiro ID (79-11)	01973	5,600	6,000
Palo Verde Gardens (94-6)	01974	1,500	1,500
Palo Verde Estates (96-8)	01975	2,104	2,104
Chaparral East	01977	100,000	6,900
Gadsden New	01978	-	3,000
B & C Colonia	01982	14,500	4,000
Arroyo del Fortuna	01983	16,203	16,203
Araby Crossing	01986	8,468	8,468
Palms RV Resort	01987	9,590	9,590
Rancho Encantado	01989	6,800	6,800
Contingency	01999	200,000	200,000
Subtotal Improvement Districts		\$ 1,174,964	\$ 1,056,683
Total secondary property taxes		\$ 13,873,964	\$ 13,011,577
Total property tax levy amounts		\$ 35,622,134	\$ 35,354,920

C. Improvement district tax rates

(Secondary property tax rates)

Southern Sands Mobil 92-4	01801	\$ 83.7059	\$ 83.7059
Foothills Mobile Estates-Unit 20	01802	18.8976	18.8976
Castil del Prado (93-3)	01803	15.5833	15.5833
Fortuna Del Oro (96-2)	01804	-	40.6091
Amistad Estates-Unit II (94-7)	01807	25.4194	25.4194
Amistad Estates (92-3)	01811	44.6809	58.5532
Arcadia Meadows	01812	111.1111	111.1111
Buntin Estates	01813	114.6667	114.6667
Casa Manana Mobile Estates	01814	20.0042	20.0042
Crane Annex	01815	26.6667	26.6667
Crane Subdivision	01816	26.4773	26.4773
Collins Country Manor	01817	200.4868	200.4868
Country Roads	01818	14.7224	14.7224
Debra Jean Estates	01819	188.3333	188.3333
Del Oro Mobile Estates	01820	19.1910	19.1910
Desert Grove Mobile Est-# 1,2,3	01822	18.0903	18.0903
Donovan Estates	01823	14.9254	14.9254
Donovan Estates-Unit 2	01824	60.8789	60.8789
Edenwood West Subdivision	01825	28.3036	28.3036
Eighth Street West-Units 1 & 2	01826	31.1111	31.1111
El Pueblcito Subdivision	01827	31.8967	31.8967
Fair Acres Subdivision	01828	40.4255	40.4255
Fourth Avenue Extension	01829	70.6978	70.6978
Gadsden Townsite	01830	119.8784	119.8784
Green Acres Amended	01832	203.1250	296.8750

YUMA COUNTY
Summary of Tax Levy and Tax Rate Information
Fiscal Year 2013-14
SCHEDULE B

FUND		2013 FISCAL YEAR	2014 FISCAL YEAR
Improvement Districts -tax rates- Continued			
Hettema Place-Units 1,2&3	01833	262.7391	86.9565
M & B Improvement District	01834	46.4286	46.4286
International Plaza/Escondido Beach	01835	24.1366	24.1366
Kachina Estates	01836	29.7632	29.7632
Kofa Acres/Kofa Mobile Estates	01837	24.2268	24.2268
La Jolla Del Valle Subdivision	01838	26.9231	26.9231
La Mesa Manor #2	01839	24.9095	24.9095
La Mesa Mobile Park	01840	16.0851	16.0851
La Mesa Park	01841	24.7222	24.7222
Los Portales Del Alamo Subdivision	01845	40.6378	40.6378
Lynch Subdivision	01846	33.2713	33.2713
Magnolia Village-Unit 1 & 2	01847	18.0392	18.0392
Magnolia Village-Unit 3	01848	54.7445	63.8832
Marta Place	01849	34.6129	34.6129
Meadowbrook Subdivision	01850	27.5816	27.5816
Mesa Del Sol-Unit 1	01851	79.8611	79.8611
Mesa Del Sol-Unit 2	01852	96.4912	96.4912
Old World Village	01853	30.0800	30.0800
Orange Grove Mobile Manor #1&2	01854	102.3971	102.3971
Padre Ranchitos	01855	57.4390	57.4390
Palm Desert Mobile Estates	01856	18.2482	18.2482
Parkway Subdivision	01857	26.2885	26.2885
Pecan Grove Addition	01858	31.0602	31.0602
Pecan Grove Subdivision	01859	24.1711	24.1711
Lightle Arces/Pecan Park	01860	103.3043	103.3043
Pfeiffer Estates	01861	59.5745	59.5745
Pine Tree Estates	01863	27.9167	27.9167
Rancheros Bonitos	01864	134.0000	134.0000
Rancho Verde	01865	56.0976	56.0976
Rancho Viejo-Unit 2	01866	31.7260	31.7260
Rancho Viejo-Unit 3	01867	27.7273	27.7273
Rossi Subdivision	01869	50.0000	50.0000
Siesta Acres	01873	20.8636	20.8636
South Park Indust District-Unit 2	01874	148.5714	148.5714
Starview Mobile Estates	01875	128.4839	128.4839
Sunburst Estates-Unit 2	01876	119.2857	119.2857
Sunglow Ranchettes	01877	121.4444	121.4444
Sun Valley Estates	01878	248.4627	189.3582
Taylor Place	01879	23.7609	23.7609
Tierra Mesa-Unit #1	01880	0.2195	0.2195
Union Improvement District	01881	20.7458	20.7458
Valle Verde Subdivision	01882	-	199.7196
Valley Citrus Estates-Unit 2	01883	135.0000	200.0000
Valley Citrus Estates-Unit 3	01884	93.7500	140.6250
Valley Park Homes	01885	29.1304	29.1304
Verde Valley Acres	01886	88.2353	88.2353
Villa Cordova Subdivision	01887	29.2683	29.2683
Villa Hermosa	01888	31.8000	31.8000
Villa Hermosa-Unit 2	01889	25.4964	25.4964
Villa Hermosa-Units 2A & 2C	01890	27.3307	27.3307
Villa Royale Townhouses	01891	48.6486	48.6486
West Crane Subdivision	01894	105.7692	105.7692
West Crane-Unit 2	01895	22.3077	22.3077
Sun Leisure Est Unit 1 & Oth Lnds	01898	87.7193	87.7193
Sun Valley Estates No. 3	01899	102.5000	102.5000
Mirada Del Sol Subdivision	01902	149.2537	149.2537
Villa Del Rey-Unit 1	01904	45.8333	45.8333
Yuma East # 3	01905	73.0500	73.0500
Desert Air Mobile Estates-Unit 3	01906	42.4386	42.4386

YUMA COUNTY
Summary of Tax Levy and Tax Rate Information
Fiscal Year 2013-14
SCHEDULE B

FUND		2013 FISCAL YEAR	2014 FISCAL YEAR
Improvement Districts -tax rates- Continued			
Mesa Del Sol Unit 3	01907	79.3806	79.3806
Wahlquist Subdivision	01908	106.1795	106.1795
Zocalo Gardens	01909	26.7692	26.7692
Rancho Caballo Subdivision	01911	46.5909	46.5909
Green Acres-Unit 2 & Other Lands	01912	133.8276	133.8276
Yuma East Estates # 1	01913	83.8728	83.8728
Yuma East Mesa & Yuma East 2	01914	53.8922	53.8922
Desert Lakes Subdivision	01918	17.8325	17.8325
Marable Vaughn	01919	23.0769	23.0769
Mesa Del Sol-Unit 4	01922	53.6000	53.6000
Mesa Del Sol-Unit 5	01923	56.9118	56.9118
Villa Del Rey-Unit 2	01924	24.2857	24.2857
Villa Del Rey-Unit 3	01925	-	37.5000
Los Amigos Subdivision	01926	24.3902	24.3902
Yuma East-Unit 4a,4b,4c,4d	01927	64.9184	64.9184
Hensley's Blvd	01928	200.0000	200.0000
Rancho Del Oro	01931	44.4444	44.4444
Tierra Mesa-Unit 3	01932	76.1071	76.1071
Country Life Mobile Estates	01933	117.5833	117.5833
Mesa Del Sol-Unit 6	01934	69.9077	69.9077
Tierra Mesa-Unit #1 - 4	01935	40.5405	40.5405
Rancho Mesa Verde-Unit 2	01936	68.6275	68.6275
Rancho Mesa Verde IWDD	01938	75.4717	75.4717
Villa Viejo Townhouses	01939	20.3390	20.3390
Sun Valley Estates-Unit 2	01940	249.1475	249.1475
Orange Grove Mobile Manor-Unit 5	01941	55.4286	55.4286
Tierra Mesa Estates-Unit 4	01942	85.7143	85.7143
Bardeaux Oakes	01946	56.3714	56.3714
Suncrest Est #1	01947	32.4103	32.4103
Galahad Manor of Camelot	01948	19.0000	19.0000
El Descanso Subdivision	01949	13.0952	13.0952
Rancho Sereno	01950	31.2613	31.2613
Country Meadows	01951	31.5833	31.5833
Hazelwood Estates	01952	32.7805	32.7805
Country Meadows II (93-2)	01953	34.5556	34.5556
Tierra Mesa Estates #5 & 6	01955	339.7500	339.7500
Casa De Encanto	01956	19.1489	19.1489
Desert Foothills Estates No. 5	01957	65.7895	65.7895
Rancho Mesa Verde-Unit 1	01958	66.0377	66.0377
Rancho Mesa Verde-Unit 3	01960	49.2679	49.2679
El Prado Estates-Unit 1	01962	844.3750	844.3750
Foothills Mobile Estates #21	01963	34.9462	34.9462
Foothills #25	01965	41.4035	116.4912
Los Portales Del Alamo #4	01966	6.0707	8.1522
Foothills Mobile Estates-Unit 26	01967	48.6111	48.6111
Mountain View-Unit 1	01969	46.3735	46.3735
Mesa Del Sol 99-01	01970	0.1739	0.0467
Andy Shapiro ID (79-11)	01973	280.0000	300.0000
Palo Verde Gardens (94-6)	01974	23.0769	23.0769
Palo Verde Estates (96-8)	01975	26.3000	26.3000
Chaparal East	01977	132.4503	9.1391
Gadsden New	01978	-	12.2449
B & C Colonia	01982	18.5422	5.1151
Arroyo del Fortuna	01983	126.5859	126.5859
Araby Crossing	01986	42.3400	42.3400
Palms RV Resort	01987	62.2727	62.2727
Rancho Encantado	01989	75.5556	75.5556
Total Improvement Districts Tax Rates		\$ 9,642.8224	\$ 9,886.9487

Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.