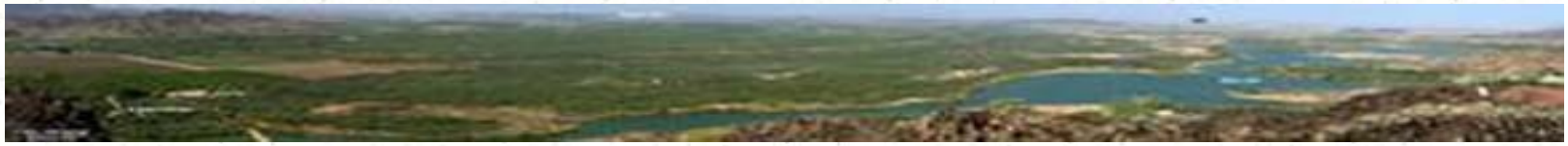
YUMA COUNTY

Improvement Districts
(Special Revenue funds)

For Fiscal Year 2007-2008



YUMA COUNTY

"Yuma County Government is dedicated to providing customer-focused services to enhance the health, safety, well-being, and future of our entire community."

Improvement Districts - Special Revenue Funds
Adopted Budget - (Supplement)
Fiscal Year 2007-2008

Yuma County, Arizona
July 5, 2007

BOARD OF SUPERVISORS

Lenore Loroña Stuart
1st District

Russell McCloud
2nd District

Casey Prochaska
3rd District
Chair

Marco A. "Tony" Reyes
4th District

Gregory F. Ferguson
5th District

Financial Services Director
Scott G. Holt

County Administrator
Robert Pickels, Interim

Budget Office
Berton Wills & Kathy Clark

{This page intentionally left blank}

YUMA COUNTY
Special Revenue Improvement Districts
Fiscal Year 2007-2008

TABLE OF CONTENTS

Letter of Transmittal.....i - ii

Section A

Schedule of Source, Uses, and Changes in Fund Balances.....A1 - A10

Section B

Schedule of Levy, Net Acreage, and Current & Historical Assessments.....B1 - B12

Section C

Improvement Districts Summaries - Sorted by District Name

District Name	Fund	ID	Page
Amistad Estates Unit II (94-7)	1807	17866	4
Amistad Estates (92-3)	1811	17861	5
Andy Shapiro ID (79-11)	1973	28803	133
Arcadia Meadows	1812	28865	6
Bardeaux Oakes	1946	17854	111
Buntin Estates	1813	28852	7
Casa De Encanto	1956	17837	120
Casa Manana Mobile Estates	1814	28872	8
Castil del Prado (93-3)	1803	17864	3
Chapparal East	1977	28900	137
Collins Country Manor	1817	28848	11
Country Life Mobile Estates	1933	13844	102
Country Meadows	1951	17860	116
Country Meadows II (93-2)	1953	17862	118
Country Roads	1818	17865	12
Crane Annex	1815	28809	9
Crane Subdivision	1816	28810	10
Debra Jean Estates	1819	28871	13
Del Oro Mobile Estates	1820	28827	14
Del Sur Estates Units 1 & 2	1821	13820	15
Desert Air Mobile Estates Unit 3	1906	28804	83
Desert Foothills Estates No. 5	1957	13858	121
Desert Grove Mobile Est Units 1,2,3	1822	28801	16
Desert Lakes Subdivision	1918	17849	91
Donovan Estates	1823	28834	17
Donovan Estates Unit 2	1824	28844	18
Edenwood West Subdivision	1825	17838	19
Eighth Street West Units 1 & 2	1826	28855	20
El Descanso Subdivision	1949	17857	114
El Prado Estates Unit # 1	1962	28891	124
El Pueblocito Subdivision	1827	13811	21
Fair Acres Subdivision	1828	28869	22
Foothills Mobile Estates Unit # 20	1802	28888	2
Foothills Mobile Estates Unit #22	1964	28897	126
Foothills Mobile Estates Unit #26	1967	28898	129
Foothills Mobile Estates #21	1963	28892	125
Foothills #25	1965	28899	127
Fourth Avenue Extension	1829	28849	23
Gadsden	1978	28883	138
Gadsden Townsite	1830	28843	24
Galahad Manor of Camelot	1948	17855	113
Green Acres Amended	1832	28836	25
Green Acres Unit 2 & Other Lands	1912	28862	88
Hazelwood Estates	1952	17859	117
Hensley's Blvd	1928	13841	99
Hettema Place Units 1, 2 & 3	1833	28829	26
International Plaza/Escondido Beach	1835	28833	28
Kachina Estates	1836	17841	29
Kofa Acres/Kofa Mobile Estates	1837	13803	30
La Jolla Del Valle Subdivision	1838	13814	31
La Mesa Manor #2	1839	13806	32
La Mesa Mobile Park	1840	28841	33
La Mesa Park	1841	13805	34
Lightle Arces/Pecan Park	1860	28832	50
Los Amigos Subdivision	1926	13835	97
Los Portales Del Alamo Subdivision	1845	13812	35
Los Portales Del Alamo #4	1966	13871	128
Lynch Subdivision	1846	13804	36
M & B Improvement District	1834	28858	27
Magnolia Village Unit 1 & 2	1847	28826	37
Magnolia Village Unit 3	1848	28846	38
Marable Vaughn	1919	13833	92
Marta Place	1849	28867	39
Meadowbrook Subdivision	1850	13816	40
Mesa Del Sol 99-01	1970	28893	132
Mesa Del Sol Unit 1	1851	13815	41
Mesa Del Sol Unit 2	1852	13825	42
Mesa Del Sol Unit 3	1907	13837	84
Mesa Del Sol Unit 4	1922	13836	93
Mesa Del Sol Unit 5	1923	13838	94
Mesa Del Sol Unit 6	1934	13849	103
Mirada Del Sol Subdivision	1902	28873	80
Mountain Shadows IV	1968	28895	130
Mountain View Unit 1	1969	N/A	131
Old World Village	1853	28853	43

YUMA COUNTY
Special Revenue Improvement Districts
Fiscal Year 2007-2008

TABLE OF CONTENTS

Section C

Improvement Districts Summaries - Sorted by District Name

District Name	Fund	ID	Page
Orange Grove Mobile Manor Unit 5	1941	13846	109
Orange Grove Mobile Manor Units 1/2	1854	28868	44
Padre Ranchitos	1855	28835	45
Palm Desert Mobile Estates	1856	13823	46
Palo Verde Estates (96-8)	1975	17867	135
Palo Verde Gardens (94-6)	1974	17863	134
Parkway Subdivision	1857	17839	47
Pecan Grove Addition	1858	13807	48
Pecan Grove Subdivision	1859	13808	49
Pfeiffer Estates	1861	17840	51
Pine Tree Estates	1863	17846	52
Rancheros Bonitos	1864	288847	53
Rancho Caballo Subdivision	1911	17850	87
Rancho Del Oro	1931	13842	100
Rancho Mesa Verde IWDD	1938	17852	106
Rancho Mesa Verde Unit 1	1958	13866	122
Rancho Mesa Verde Unit 2	1936	28878	105
Rancho Mesa Verde Unit 3	1960	13867	123
Rancho Sereno	1950	17858	115
Rancho Verde	1865	28854	54
Rancho Viejo Unit 2	1866	17843	55
Rancho Viejo Unit 3	1867	17845	56
Rossi Subdivision	1869	13813	57
Siesta Acres	1873	17844	58
South Park Indust District Unit 2	1874	28866	59
Southern Sands Mobil 92-4	1801	13864	1
Starview Mobile Estates	1875	28830	60
Sun Leisure Est Unit 1 & Other Lands	1898	28822	78
Sun Valley Estates	1878	13847	63
Sun Valley Estates No. 3	1899	13861	79
Sun Valley Estates Unit 2	1940	28875	108
Sunburst Estates Unit # 2	1876	13810	61
Suncrest Est #1	1947	17856	112
Sunglow Ranchettes	1877	28864	62
Taylor Place	1879	13818	64
Tierra Mesa Estates Unit 4	1942	13850	110
Tierra Mesa Estates #5 & #6	1955	13857	119
Tierra Mesa Unit #1	1880	13832	65
Tierra Mesa Unit #1 - #4	1935	28821	104
Tierra Mesa Unit #3	1932	13843	101
Union Improvement District	1881	28842	66
Valley Citrus Estates Unit 2	1883	28840	67
Valley Citrus Estates Unit 3	1884	28859	68
Valley Park Homes	1885	28825	69
Verde Valley Acres	1886	28828	70
Villa Cordova Subdivision	1887	17842	71
Villa Del Rey Unit 1	1904	13809	81
Villa Del Rey Unit 2	1924	13839	95
Villa Del Rey Unit 3	1925	13840	96
Villa Hermosa	1888	28845	72
Villa Hermosa Unit 2	1889	28856	73
Villa Hermosa Units 2A & 2C	1890	28860	74
Villa Royale Townhouses	1891	13824	75
Villa Viejo Townhouses	1939	17853	107
Wahlquist Subdivision	1908	17848	85
West Crane Subdivision	1894	13821	76
West Crane Unit 2	1895	28831	77
Yuma East Estates #1	1913	28879	89
Yuma East Mesa & Yuma East 2	1914	13830	90
Yuma East Unit 4a,4b,4c,4d	1927	13826	98
Yuma East #3	1905	13819	82
Yuma Meadows I & II	1976	28808	136
Zocalo Gardens	1909	17847	86

Improvement Districts Summaries - Sorted by County Fund Number

District Name	Fund	ID	Page
Southern Sands Mobil 92-4	1801	13864	1
Foothills Mobile Estates Unit # 20	1802	28888	2
Castil del Prado (93-3)	1803	17864	3
Amistad Estates Unit II (94-7)	1807	17866	4
Amistad Estates (92-3)	1811	17861	5
Arcadia Meadows	1812	28865	6
Buntin Estates	1813	28852	7
Casa Manana Mobile Estates	1814	28872	8
Crane Annex	1815	28809	9
Crane Subdivision	1816	28810	10
Collins Country Manor	1817	28848	11
Country Roads	1818	17865	12
Debra Jean Estates	1819	28871	13
Del Oro Mobile Estates	1820	28827	14
Del Sur Estates Units 1 & 2	1821	13820	15
Desert Grove Mobile Est Units 1,2,3	1822	28801	16
Donovan Estates	1823	28834	17
Donovan Estates Unit 2	1824	28844	18
Edenwood West Subdivision	1825	17838	19
Eighth Street West Units 1 & 2	1826	28855	20
El Pueblocito Subdivision	1827	13811	21
Fair Acres Subdivision	1828	28869	22
Fourth Avenue Extension	1829	28849	23
Gadsden Townsite	1830	28843	24
Green Acres Amended	1832	28836	25
Hettema Place Units 1, 2 & 3	1833	28829	26
M & B Improvement District	1834	28858	27
International Plaza/Escondido Beach	1835	28833	28
Kachina Estates	1836	17841	29
Kofa Acres/Kofa Mobile Estates	1837	13803	30
La Jolla Del Valle Subdivision	1838	13814	31
La Mesa Manor #2	1839	13806	32
La Mesa Mobile Park	1840	28841	33

YUMA COUNTY
Special Revenue Improvement Districts
Fiscal Year 2007-2008

TABLE OF CONTENTS

Section C

Improvement Districts Summaries - Sorted by County Fund Number

District Name	Fund	ID	Page
La Mesa Park	1841	13805	34
Los Portales Del Alamo Subdivision	1845	13812	35
Lynch Subdivision	1846	13804	36
Magnolia Village Unit 1 & 2	1847	28826	37
Magnolia Village Unit 3	1848	28846	38
Marta Place	1849	28867	39
Meadowbrook Subdivision	1850	13816	40
Mesa Del Sol Unit 1	1851	13815	41
Mesa Del Sol Unit 2	1852	13825	42
Old World Village	1853	28853	43
Orange Grove Mobile Manor Units 1/2	1854	28868	44
Padre Ranchitos	1855	28835	45
Palm Desert Mobile Estates	1856	13823	46
Parkway Subdivision	1857	17839	47
Pecan Grove Addition	1858	13807	48
Pecan Grove Subdivision	1859	13808	49
Lightle Arces/Pecan Park	1860	28832	50
Pfeiffer Estates	1861	17840	51
Pine Tree Estates	1863	17846	52
Rancheros Bonitos	1864	288847	53
Rancho Verde	1865	28854	54
Rancho Viejo Unit 2	1866	17843	55
Rancho Viejo Unit 3	1867	17845	56
Rossi Subdivision	1869	13813	57
Siesta Acres	1873	17844	58
South Park Indust District Unit 2	1874	28866	59
Starview Mobile Estates	1875	28830	60
Sunburst Estates Unit # 2	1876	13810	61
Sunglow Ranchettes	1877	28864	62
Sun Valley Estates	1878	13847	63
Taylor Place	1879	13818	64
Tierra Mesa Unit #1	1880	13832	65
Union Improvement District	1881	28842	66
Valley Citrus Estates Unit 2	1883	28840	67
Valley Citrus Estates Unit 3	1884	28859	68
Valley Park Homes	1885	28825	69
Verde Valley Acres	1886	28828	70
Villa Cordova Subdivision	1887	17842	71
Villa Hermosa	1888	28845	72
Villa Hermosa Unit 2	1889	28856	73
Villa Hermosa Units 2A & 2C	1890	28860	74
Villa Royale Townhouses	1891	13824	75
West Crane Subdivision	1894	13821	76
West Crane Unit 2	1895	28831	77
Sun Leisure Est Unit 1 & Other Lands	1898	28822	78
Sun Valley Estates No. 3	1899	13861	79
Mirada Del Sol Subdivision	1902	28873	80
Villa Del Rey Unit 1	1904	13809	81
Yuma East #3	1905	13819	82
Desert Air Mobile Estates Unit 3	1906	28804	83
Mesa Del Sol Unit 3	1907	13837	84
Wahlquist Subdivision	1908	17848	85
Zocalo Gardens	1909	17847	86
Rancho Caballo Subdivision	1911	17850	87
Green Acres Unit 2 & Other Lands	1912	28862	88
Yuma East Estates #1	1913	28879	89
Yuma East Mesa & Yuma East 2	1914	13830	90
Desert Lakes Subdivision	1918	17849	91
Marable Vaughn	1919	13833	92
Mesa Del Sol Unit 4	1922	13836	93
Mesa Del Sol Unit 5	1923	13838	94
Villa Del Rey Unit 2	1924	13839	95
Villa Del Rey Unit 3	1925	13840	96
Los Amigos Subdivision	1926	13835	97
Yuma East Unit 4a,4b,4c,4d	1927	13826	98
Hensley's Blvd	1928	13841	99
Rancho Del Oro	1931	13842	100
Tierra Mesa Unit #3	1932	13843	101
Country Life Mobile Estates	1933	13844	102
Mesa Del Sol Unit 6	1934	13849	103
Tierra Mesa Unit #1 - #4	1935	28821	104
Rancho Mesa Verde Unit 2	1936	28878	105
Rancho Mesa Verde IWDD	1938	17852	106
Villa Viejo Townhouses	1939	17853	107
Sun Valley Estates Unit 2	1940	28875	108
Orange Grove Mobile Manor Unit 5	1941	13846	109
Tierra Mesa Estates Unit 4	1942	13850	110
Bardeaux Oakes	1946	17854	111
Suncrest Est #1	1947	17856	112
Galahad Manor of Camelot	1948	17855	113
El Descanso Subdivision	1949	17857	114
Rancho Sereno	1950	17858	115
Country Meadows	1951	17860	116
Hazelwood Estates	1952	17859	117
Country Meadows II (93-2)	1953	17862	118
Tierra Mesa Estates #5 & #6	1955	13857	119
Casa De Encanto	1956	17837	120
Desert Foothills Estates No. 5	1957	13858	121
Rancho Mesa Verde Unit 1	1958	13866	122
Rancho Mesa Verde Unit 3	1960	13867	123
El Prado Estates Unit # 1	1962	28891	124
Foothills Mobile Estates #21	1963	28892	125
Foothills Mobile Estates Unit #22	1964	28897	126
Foothills #25	1965	28899	127
Los Portales Del Alamo #4	1966	13871	128
Foothills Mobile Estates Unit #26	1967	28898	129
Mountain Shadows IV	1968	28895	130
Mountain View Unit 1	1969	28807	131
Mesa Del Sol 99-01	1970	28893	132
Andy Shapiro ID (79-11)	1973	28803	133
Palo Verde Gardens (94-6)	1974	17863	134
Palo Verde Estates (96-8)	1975	17867	135
Yuma Meadows I & II	1976	28808	136
Chapparal East	1977	28900	137
Gadsden	1978	28883	138

YUMA COUNTY
Special Revenue Improvement Districts
Fiscal Year 2007-2008

TABLE OF CONTENTS

Improvement Districts Summaries - Sorted by Tax Authority

District Name	Fund	ID	Page
Kofa Acres/Kofa Mobile Estates	1837	13803	30
Lynch Subdivision	1846	13804	36
La Mesa Park	1841	13805	34
La Mesa Manor #2	1839	13806	32
Pecan Grove Addition	1858	13807	48
Pecan Grove Subdivision	1859	13808	49
Villa Del Rey Unit 1	1904	13809	81
Sunburst Estates Unit # 2	1876	13810	61
El Pueblocito Subdivision	1827	13811	21
Los Portales Del Alamo Subdivision	1845	13812	35
Rossi Subdivision	1869	13813	57
La Jolla Del Valle Subdivision	1838	13814	31
Mesa Del Sol Unit 1	1851	13815	41
Meadowbrook Subdivision	1850	13816	40
Taylor Place	1879	13818	64
Yuma East #3	1905	13819	82
Del Sur Estates Units 1 & 2	1821	13820	15
West Crane Subdivision	1894	13821	76
Palm Desert Mobile Estates	1856	13823	46
Villa Royale Townhouses	1891	13824	75
Mesa Del Sol Unit 2	1852	13825	42
Yuma East Unit 4a,4b,4c,4d	1927	13826	98
Yuma East Mesa & Yuma East 2	1914	13830	90
Tierra Mesa Unit #1	1880	13832	65
Marable Vaughn	1919	13833	92
Los Amigos Subdivision	1926	13835	97
Mesa Del Sol Unit 4	1922	13836	93
Mesa Del Sol Unit 3	1907	13837	84
Mesa Del Sol Unit 5	1923	13838	94
Villa Del Rey Unit 2	1924	13839	95
Villa Del Rey Unit 3	1925	13840	96
Hensley's Blvd	1928	13841	99
Rancho Del Oro	1931	13842	100
Tierra Mesa Unit #3	1932	13843	101
Country Life Mobile Estates	1933	13844	102
Orange Grove Mobile Manor Unit 5	1941	13846	109
Sun Valley Estates	1878	13847	63
Mesa Del Sol Unit 6	1934	13849	103
Tierra Mesa Estates Unit 4	1942	13850	110
Tierra Mesa Estates #5 & #6	1955	13857	119
Desert Foothills Estates No. 5	1957	13858	121
Sun Valley Estates No. 3	1899	13861	79
Southern Sands	1801	13864	1
Rancho Mesa Verde Unit 1	1958	13866	122
Rancho Mesa Verde Unit 3	1960	13867	123
Los Portales Del Alamo #4	1966	13871	128
Casa De Encanto	1956	17837	120
Edenwood West Subdivision	1825	17838	19
Parkway Subdivision	1857	17839	47
Pfeiffer Estates	1861	17840	51
Kachina Estates	1836	17841	29
Villa Cordova Subdivision	1887	17842	71
Rancho Viejo Unit 2	1866	17843	55
Siesta Acres	1873	17844	58
Rancho Viejo Unit 3	1867	17845	56
Pine Tree Estates	1863	17846	52
Zocalo Gardens	1909	17847	86
Wahlquist Subdivision	1908	17848	85
Desert Lakes Subdivision	1918	17849	91
Rancho Caballo Subdivision	1911	17850	87
Rancho Mesa Verde IWDD	1938	17852	106
Villa Viejo Townhouses	1939	17853	107
Bardeaux Oakes	1946	17854	111
Galahad Manor of Camelot	1948	17855	113
Suncrest Est #1	1947	17856	112
El Descanso Subdivision	1949	17857	114
Rancho Sereno	1950	17858	115
Hazelwood Estates	1952	17859	117
Country Meadows	1951	17860	116
Amistad Estates (92-3)	1811	17861	5
Country Meadows II (93-2)	1953	17862	118
Palo Verde Gardens (94-6)	1974	17863	134
Castil del prado (93-3)	1803	17864	3
Country Roads	1818	17865	12
Amistad Estates Unit II (94-7)	1807	17866	4
Palo Verde Estates (96-8)	1975	17867	135
Desert Grove Mobile Est Units 1,2,3	1822	28801	16
Andy Shapiro ID (79-11)	1973	28803	133
Desert Air Mobile Estates Unit 3	1906	28804	83
Mountain View Unit 1	1969	28807	131
Yuma Meadows I & II	1976	28808	136
Crane Annex	1815	28809	9
Crane Subdivision	1816	28810	10
Tierra Mesa Unit #1 - #4	1935	28821	104
Sun Leisure Est Unit 1 & Other Lands	1898	28822	78
Valley Park Homes	1885	28825	69
Magnolia Village Unit 1 & 2	1847	28826	37
Del Oro Mobile Estates	1820	28827	14
Verde Valley Acres	1886	28828	70
Hettema Place Units 1, 2 & 3	1833	28829	26
Starview Mobile Estates	1875	28830	60
West Crane Unit 2	1895	28831	77
Lightle Arces/Pecan Park	1860	28832	50
International Plaza/Escondido Beach	1835	28833	28
Donovan Estates	1823	28834	17
Padre Ranchitos	1855	28835	45
Green Acres Amended	1832	28836	25
Valley Citrus Estates Unit 2	1883	28840	67
La Mesa Mobile Park	1840	28841	33
Union Improvement District	1881	28842	66
Gadsden Townsite	1830	28843	24
Donovan Estates Unit 2	1824	28844	18
Villa Hermosa	1888	28845	72
Magnolia Village Unit 3	1848	28846	38
Rancheros Bonitos	1864	28847	53

YUMA COUNTY
Special Revenue Improvement Districts
Fiscal Year 2007-2008

TABLE OF CONTENTS

Improvement Districts Summaries - Sorted by Tax Authority

District Name	Fund	ID	Page	District Name	Fund	ID	Page	District Name	Fund	ID	Page
Collins County Manor	1817	28848	11	Sunglow Ranchettes	1877	28864	62	Yuma East Estates #1	1913	28879	89
Fourth Avenue Extension	1829	28849	23	Arcadia Meadows	1812	28865	6	Gadsden	1978	28883	138
Buntin Estates	1813	28852	7	South Park Indust District Unit 2	1874	28866	59	Foothills Mobile Estates Unit # 20	1802	28888	2
Old World Village	1853	28853	43	Marta Place	1849	28867	39	El Prado Estates Unit # 1	1962	28891	124
Rancho Verde	1865	28854	54	Orange Grove Mobile Manor Units 1/2	1854	28868	44	Foothills Mobile Estates #21	1963	28892	125
Eighth Street West Units 1 & 2	1826	28855	20	Fair Acres Subdivision	1828	28869	22	Mesa Del Sol 99-01	1970	28893	132
Villa Hermosa Unit 2	1889	28856	73	Debra Jean Estates	1819	28871	13	Mountain Shadows IV	1968	28895	130
M & B Improvement District	1834	28858	27	Casa Manana Mobile Estates	1814	28872	8	Foothills Mobile Estates Unit #22	1964	28897	126
Valley Citrus Estates Unit 3	1884	28859	68	Mirada Del Sol Subdivision	1902	28873	80	Foothills Mobile Estates Unit #26	1967	28898	129
Villa Hermosa Units 2A & 2C	1890	28860	74	Sun Valley Estates Unit 2	1940	28875	108	Foothills #25	1965	28899	127
Green Acres Unit 2 & Other Lands	1912	28862	88	Rancho Mesa Verde Unit 2	1936	28878	105	Chapparal East	1977	28900	137

December 2007

Letter of Transmittal

The Honorable Board of Supervisors

We are pleased to have the opportunity to present this supplemental document for the fourth year. This document is a Supplement to the Adopted Budget for fiscal year 2007-2008. It gives general details on each individual Special Revenue Fund Improvement District established under Arizona Revised Statutes:

Title 48 - *Special Taxing Districts*, primarily under:
Chapter 6 – *County Improvement Districts*
Chapter 20 – *Irrigation Water Delivery Districts*

On July 5th, the Board of Supervisors adopted the Yuma County annual Budget that is intended to fulfill four major functions through its role as:

- A **Policy** Document
- A **Financial** Plan
- An **Operations** Guide, and
- A **Communications** Medium

This Supplemental document is **not** intended to fulfill all four of these major functions. Its primary purpose is to serve as a **Communication Medium**. The objective of this Improvement District Adopted Budget document is to:

- ✓ Demonstrate fiscal control and stability
- ✓ Maintain a Special Assessment level that is consistent and accurate
- ✓ Present information that can answer most general inquiries

Presentation of this information in this fashion is not required under State Statute or Generally Accepted Accounting Principals. This document is prepared in the spirit of full discloser and hopefully can explain and assist in providing prompt and reasonable answers to questions the Improvement District Special Assessment payers have regarding their districts.

This Supplement to the Adopted Budget for Fiscal Year 2007-2008 has been carefully and methodically designed to assist the Yuma County Board of Supervisors, County staff, and interested citizens in understanding the status and financial condition of all County's Improvement Districts. This document provides the users with varied levels of detail.

The information included in this Supplement to the Adopted Budget are:

- Table of Contents in Three (3) variations - Improvement Districts are sorted and can be identified by using three different sources of identification: a) district name, b) county fund number, or c) tax authority number.
- Schedule of Changes in Fund Balance – This is an extremely important document. It lists out every active Improvement District fund for Yuma County and reconciles the estimated fiscal year 2007-2008 ending fund balance. The schedule starts with fiscal year ended 2006 (the last audit year), estimates total sources and total uses to project the fiscal year 2006-2007 fund balance, and then adds and deducts the Adopted total sources and total uses, including other designations and reversions to estimate the fiscal year 2007-2008 ending fund balance.
- Schedule of Levy, Net Acreage, and Assessments contains all the essential data to calculate the Special Assessment rates for fiscal year 2007-2008, as well as, displays history back to 1995, where available.
- Improvement Districts Summaries - This section contains a summary page for each individual district which have information to help answer commonly asked questions about Improvement Districts. This presentation has **COLORFUL** graphs and useful charts.

ACKNOWLEDGMENTS

The presentation of this report would not have been possible without the efficient, effective, dedicated, and supportive services from the staff of the Assessor's office, Public Works, and Financial Services with special thanks to Denise Perez in the Finance Department. Credit also must be given to the Board of Supervisor's and County Administrator's Office for their unsurpassable support for maintaining and strengthening the utmost standards of professionalism in the management and budgeting of Yuma County.

SUMMARY

This Supplement to the Adopted 2007-2008 Budget represents the results of a thorough review by the Assessor's Office, Public Works, and your Budget Review Team. Your Budget Review Team consisted of:

- Budget Director, Bert Wills
- Senior Management Analyst, Kathy Clark
- Financial Services Director, Scott Holt
- County Administrator, Robert Pickels, Interim

STATUTORY TIMELINE

The State of Arizona generally adopts its annual budget by June 30, 2007. The Statutory Timeline for budget adoption for Arizona Counties is as follows:

(1) On or before the 3rd Monday in July (July 16), the County must adopt the Tentative Budget and publish for 2 consecutive weeks.

(2) On or before the 7th day before levying a tax, the County must hold a Public Hearing (August 13).

(3) On or before the 3rd Monday in August (August 20), the County must fix, levy, and assess the amount to be raised from primary and secondary property taxations. This is the date that Yuma County's Improvement District Special Assessment Rates are set.

As always, we are looking forward to reviewing this Supplement to the Adopted 2007-2008 Budget with you and will provide any additional information that you and any citizen may require.

Respectfully,

Scott G. Holt
Director - Financial Services

{This page intentionally left blank}

SECTION A

Schedule of Sources, Uses, and Changes in Fund Balance

The Schedule of Sources, Uses, and Changes in Fund Balance is an extremely important document. It lists out every active Improvement District fund for Yuma County and reconciles the estimated fiscal year 2007-2008 ending fund balance. The schedule starts with fiscal year ended 2006 (the last audit year), estimates total sources and total uses to project the fiscal year 2006-2007 fund balance, and then adds and deducts the Adopted total sources and total uses, including other designations and reversions to estimate the fiscal year 2007-2008 ending fund balance. There are text boxes at the end of this schedule to help explain the relationships among the various columns on this schedule. These boxes will contain more information in future years.

{This page intentionally left blank}

YUMA COUNTY IMPROVEMENT DISTRICTS

SCHEDULE OF SOURCES, USES AND CHANGES IN FUND BALANCE

			(A)	(B1)	(C1)	(D)	(E1)	(E2)	(F)	**(G)**
				Projected for Fiscal Year Ending 06/30/07			Adopted Fiscal Year Budget 2007-2008			
			Fund Balance **FY 06** { as restated }	Revenues { per Est }	Expenditures { per Est }	Fund Balance **FY 07** { A + B - C }	Revenues { per Budget }	Transfers in {per Budget}	Appropriated Revenues { D }	**Total Available SOURCES** { E + F }
Southern Sands Mobil 92-4	1801	13864	(1,836)	4,089	3,239	(986)	4,362	-	(986)	3,376
Foothills Mobile Estates Unit # 20	1802	28888	9,692	2,950	4,823	7,819	3,966	-	7,819	11,785
Castil del Prado (93-3)	1803	17864	321	266	304	283	410	-	283	693
Fortuna Del Oro (96-2)	1804	28885	361	-	-	361	-	-	361	361
Tamarack Phase I (96-4)	1805	13862	5,745	-	-	5,745	-	-	5,745	5,745
Tamarack Phase II (96-6)	1806	13863	5,777	-	-	5,777	-	-	5,777	5,777
Amistad Estates Unit II (94-7)	1807	17866	543	2,001	1,741	803	2,373	-	803	3,176
Hyder Valley	1808	N/A	(730)	-	-	(730)	-	-	(730)	(730)
Casa Del Sol Phase I (96-1)	1810	28882	7,308	-	-	7,308	-	-	7,308	7,308
Amistad Estates (92-3)	1811	17861	120	3,748	3,268	600	4,124	-	600	4,724
Arcadia Meadows	1812	28865	98	1,798	1,576	320	1,870	-	320	2,190
Buntin Estates	1813	28852	91	3,266	2,851	506	3,386	-	506	3,892
Casa Manana Mobile Estates	1814	28872	(44)	3,756	3,317	395	4,700	-	395	5,095
Crane Annex	1815	28809	91	997	880	208	1,189	-	208	1,397
Crane Subdivision	1816	28810	179	941	856	264	1,117	-	264	1,381
Collins Country Manor	1817	28848	1,298	14,161	12,472	2,987	13,534	-	2,987	16,521
Country Roads	1818	17865	9,767	8,780	10,026	8,521	13,880	-	8,521	22,401
Debra Jean Estates	1819	28871	495	2,837	2,471	861	2,897	-	861	3,758
Del Oro Mobile Estates	1820	28827	(0)	4,093	3,568	525	5,161	-	525	5,686
Del Sur Estates Units 1 & 2	1821	13820	24,161	10,262	5,618	28,805	-	4,147	28,805	32,952
Desert Grove Mobile Est Units 1, 2 & 3	1822	28801	1,379	1,346	1,733	992	1,922	-	992	2,914
Donovan Estates	1823	28834	8,054	8,449	5,335	11,168	4,279	-	11,168	15,447
Donovan Estates Unit 2	1824	28844	4,266	12,525	9,921	6,870	8,760	-	6,870	15,630
Edenwood West Subdivision	1825	17838	799	2,779	2,502	1,076	3,227	-	1,076	4,303
Eighth Street West Units 1 & 2	1826	28855	5	974	847	132	1,118	-	132	1,250
El Pueblocito Subdivision	1827	13811	293	7,723	6,702	1,314	8,807	-	1,314	10,121
Fair Acres Subdivision	1828	28869	1,434	2,005	1,480	1,959	2,193	-	1,959	4,152
Fourth Avenue Extension	1829	28849	10,961	8,676	10,236	9,401	9,576	-	9,401	18,977
Gadsden Townsite	1830	28843	(21,094)	8,622	7,248	(19,720)	12,950	-	(19,720)	(6,770)
Gadsden Estates Unit 2	1831	N/A	6	-	-	6	-	-	6	6
Green Acres Amended	1832	28836	1,570	7,659	9,139	90	10,709	-	90	10,799
Hettema Place Units 1, 2 & 3	1833	28829	17,572	5,314	2,453	20,433	8,747	-	20,433	29,180
M & B Improvement District	1834	28858	15	557	494	78	613	-	78	691
International Plaza/Escondido Beach	1835	28833	138	3,993	3,754	377	4,901	-	377	5,278

YUMA COUNTY IMPROVEMENT DISTRICTS

SCHEDULE OF SOURCES, USES AND CHANGES IN FUND BALANCE

			(H1)	(I 2)	(J)	(L)	(M)	(N)
			Adopted for Fiscal Year Budget 2007-2008					Estimated Unreserved Fund Balance **FY 08** { D + L }
			Expenditures { per Budget }	Contingency & Other Future {per Budget}	**Total Appropriated USES** { H + I }	Net Operating Gain / (Loss) { E - H }	**Sources over/(under) USES { G - J }**	
Southern Sands Mobil 92-4	1801	13864	3,371	5	3,376	991	-	5
Foothills Mobile Estates Unit # 20	1802	28888	6,398	5,387	11,785	(2,432)	-	5,387
Castil del Prado (93-3)	1803	17864	460	233	693	(50)	-	233
Fortuna Del Oro (96-2)	1804	28885	-	361	361	-	-	361
Tamarack Phase I (96-4)	1805	13862	-	5,745	5,745	-	-	5,745
Tamarack Phase II (96-6)	1806	13863	-	5,777	5,777	-	-	5,777
Amistad Estates Unit II (94-7)	1807	17866	2,175	1,001	3,176	198	-	1,001
Hyder Valley	1808	N/A	-	(730)	(730)	-	-	(730)
Casa Del Sol Phase I (96-1)	1810	28882	-	7,308	7,308	-	-	7,308
Amistad Estates (92-3)	1811	17861	3,798	926	4,724	326	-	926
Arcadia Meadows	1812	28865	1,725	465	2,190	145	-	465
Buntin Estates	1813	28852	3,099	793	3,892	287	-	793
Casa Manana Mobile Estates	1814	28872	4,375	720	5,095	325	-	720
Crane Annex	1815	28809	1,111	286	1,397	78	-	286
Crane Subdivision	1816	28810	1,070	311	1,381	47	-	311
Collins Country Manor	1817	28848	13,392	3,129	16,521	142	-	3,129
Country Roads	1818	17865	15,500	6,901	22,401	(1,620)	-	6,901
Debra Jean Estates	1819	28871	2,593	1,165	3,758	304	-	1,165
Del Oro Mobile Estates	1820	28827	4,755	931	5,686	406	-	931
Del Sur Estates Units 1 & 2	1821	13820	4,781	28,171	32,952	(634)	-	28,171
Desert Grove Mobile Est Units 1,2,3	1822	28801	2,093	821	2,914	(171)	-	821
Donovan Estates	1823	28834	4,279	11,168	15,447	-	-	11,168
Donovan Estates Unit 2	1824	28844	10,825	4,805	15,630	(2,065)	-	4,805
Edenwood West Subdivision	1825	17838	3,058	1,245	4,303	169	-	1,245
Eighth Street West Units 1 & 2	1826	28855	1,025	225	1,250	93	-	225
El Pueblocito Subdivision	1827	13811	8,094	2,027	10,121	713	-	2,027
Fair Acres Subdivision	1828	28869	1,739	2,413	4,152	454	-	2,413
Fourth Avenue Extension	1829	28849	11,625	7,352	18,977	(2,049)	-	7,352
Gadsden Townsite	1830	28843	7,617	(14,387)	(6,770)	5,333	-	(14,387)
Gadsden Estates Unit 2	1831	N/A	-	6	6	-	-	6
Green Acres Amended	1832	28836	9,486	1,313	10,799	1,223	-	1,313
Hettema Place Units 1,2&3	1833	28829	10,845	18,335	29,180	(2,098)	-	18,335
M & B Improvement District	1834	28858	573	118	691	40	-	118
International Plaza/Escondido Beach	1835	28833	4,562	716	5,278	339	-	716

YUMA COUNTY IMPROVEMENT DISTRICTS

SCHEDULE OF SOURCES, USES AND CHANGES IN FUND BALANCE

			(A)	(B1)	(C1)	(D)	(E1)	(E2)	(F)	(G)
				Projected for Fiscal Year Ending 06/30/07			Adopted Fiscal Year Budget 2007-2008			
			Fund Balance **FY 06** { as restated }	Revenues { per Est }	Expenditures { per Est }	Fund Balance **FY 07** { A + B - C }	Revenues { per Budget }	Transfers in {per Budget}	Appropriated Revenues { D }	**Total Available SOURCES** { E + F }
Kachina Estates	1836	17841	164	1,898	1,852	210	2,202	-	210	2,412
Kofa Acres/Kofa Mobile Estates	1837	13803	1,199	1,144	1,194	1,149	1,532	-	1,149	2,681
La Jolla Del Valle Subdivision	1838	13814	(42)	1,937	1,871	24	2,943	-	24	2,967
La Mesa Manor #2	1839	13806	2,390	2,338	2,726	2,002	3,134	-	2,002	5,136
La Mesa Mobile Park	1840	28841	381	359	412	328	547	-	328	875
La Mesa Park	1841	13805	2,174	2,195	2,562	1,807	2,915	-	1,807	4,722
Lee Pate Industrial Park	1843	28837	7,466	-	-	7,466	-	-	7,466	7,466
Loma Vista Estates	1844	28857	14,679	5,361	7,939	12,101	8,112	-	12,101	20,213
Los Portales Del Alamo Subdivision	1845	13812	(2,180)	6,149	5,649	(1,680)	8,386	-	(1,680)	6,706
Lynch Subdivision	1846	13804	602	3,415	3,188	829	3,931	-	829	4,760
Magnolia Village Unit 1 & 2	1847	28826	68	2,073	1,878	263	2,685	-	263	2,948
Magnolia Village Unit 3	1848	28846	659	6,363	7,522	(500)	7,548	-	(500)	7,048
Marta Place	1849	28867	128	907	60	975	1,031	-	975	2,006
Meadowbrook Subdivision	1850	13816	669	3,928	3,999	598	5,186	-	598	5,784
Mesa Del Sol Unit 1	1851	13815	2,649	7,159	5,157	4,651	7,447	-	4,651	12,098
Mesa Del Sol Unit 2	1852	13825	1,253	8,905	7,235	2,923	9,361	-	2,923	12,284
Old World Village	1853	28853	353	3,759	3,380	732	4,359	-	732	5,091
Orange Grove Mobile Manor Units 1/2	1854	28868	5,922	8,427	8,220	6,129	8,971	-	6,129	15,100
Padre Ranchitos	1855	28835	(449)	29,976	10,607	18,920	13,474	-	18,920	32,394
Palm Desert Mobile Estates	1856	13823	1,103	1,207	1,384	926	1,755	-	926	2,681
Parkway Subdivision	1857	17839	117	1,158	1,004	271	1,366	-	271	1,637
Pecan Grove Addition	1858	13807	137	2,164	1,940	361	2,496	-	361	2,857
Pecan Grove Subdivision	1859	13808	(21)	3,042	2,682	339	3,650	-	339	3,989
Lightle Arces/Pecan Park	1860	28832	162	2,201	1,954	409	2,293	-	409	2,702
Pfeiffer Estates	1861	17840	(5,730)	1,304	1,174	(5,600)	2,538	-	(5,600)	(3,062)
Phillips Subdivision	1862	28863	1,953	-	-	1,953	-	-	1,953	1,953
Pine Tree Estates	1863	17846	352	123	248	227	226	-	227	453
Rancheros Bonitos	1864	28847	3,110	3,807	3,938	2,979	4,007	-	2,979	6,986
Rancho Verde	1865	28854	1,249	1,053	1,622	680	1,735	-	680	2,415
Rancho Viejo Unit 2	1866	17843	(1,356)	2,028	1,795	(1,123)	3,292	-	(1,123)	2,169
Rancho Viejo Unit 3	1867	17845	52	1,798	1,585	265	2,106	-	265	2,371
Rio Colorado Estates	1868	28850	570	-	-	570	-	-	570	570
Rossi Subdivision	1869	13813	311	288	324	275	384	-	275	659
Saguro Mobile Estates	1870	28861	1,534	-	-	1,534	-	-	1,534	1,534

YUMA COUNTY IMPROVEMENT DISTRICTS

SCHEDULE OF SOURCES, USES AND CHANGES IN FUND BALANCE

			(H1)	(I 2)	(J)	(L)	(M)	(N)
			Adopted for Fiscal Year Budget 2007-2008					Estimated Unreserved Fund Balance **FY 08** { D + L }
			Expenditures { per Budget }	Contingency & Other Future {per Budget}	**Total Appropriated USES** { H + I }	Net Operating Gain / (Loss) { E - H }	**Sources over/(under) USES { G - J }**	
Kachina Estates	1836	17841	2,076	336	2,412	126	-	336
Kofa Acres/Kofa Mobile Estates	1837	13803	1,532	1,149	2,681	-	-	1,149
La Jolla Del Valle Subdivision	1838	13814	2,661	306	2,967	282	-	306
La Mesa Manor #2	1839	13806	3,638	1,498	5,136	(504)	-	1,498
La Mesa Mobile Park	1840	28841	616	259	875	(69)	-	259
La Mesa Park	1841	13805	3,392	1,330	4,722	(477)	-	1,330
Lee Pate Industrial Park	1843	28837	-	7,466	7,466	-	-	7,466
Loma Vista Estates	1844	28857	8,636	11,577	20,213	(524)	-	11,577
Los Portales Del Alamo Subdivision	1845	13812	6,617	89	6,706	1,769	-	89
Lynch Subdivision	1846	13804	3,848	912	4,760	83	-	912
Magnolia Village Unit 1 & 2	1847	28826	2,568	380	2,948	117	-	380
Magnolia Village Unit 3	1848	28846	6,202	846	7,048	1,346	-	846
Marta Place	1849	28867	1,186	820	2,006	(155)	-	820
Meadowbrook Subdivision	1850	13816	4,963	821	5,784	223	-	821
Mesa Del Sol Unit 1	1851	13815	5,445	6,653	12,098	2,002	-	6,653
Mesa Del Sol Unit 2	1852	13825	7,690	4,594	12,284	1,671	-	4,594
Old World Village	1853	28853	4,134	957	5,091	225	-	957
Orange Grove Mobile Manor Units 1/2	1854	28868	8,764	6,336	15,100	207	-	6,336
Padre Ranchitos	1855	28835	10,218	22,176	32,394	3,256	-	22,176
Palm Desert Mobile Estates	1856	13823	1,988	693	2,681	(233)	-	693
Parkway Subdivision	1857	17839	1,257	380	1,637	109	-	380
Pecan Grove Addition	1858	13807	2,361	496	2,857	135	-	496
Pecan Grove Subdivision	1859	13808	3,385	604	3,989	265	-	604
Lightle Acres/Pecan Park	1860	28832	2,141	561	2,702	152	-	561
Pfeiffer Estates	1861	17840	1,416	(4,478)	(3,062)	1,122	-	(4,478)
Phillips Subdivision	1862	28863	-	1,953	1,953	-	-	1,953
Pine Tree Estates	1863	17846	307	146	453	(81)	-	146
Rancheros Bonitos	1864	28847	4,251	2,735	6,986	(244)	-	2,735
Rancho Verde	1865	28854	1,863	552	2,415	(128)	-	552
Rancho Viejo Unit 2	1866	17843	2,169	(0)	2,169	1,123	-	(0)
Rancho Viejo Unit 3	1867	17845	1,965	406	2,371	141	-	406
Rio Colorado Estates	1868	28850	-	570	570	-	-	570
Rossi Subdivision	1869	13813	434	225	659	(50)	-	225
Saguro Mobile Estates	1870	28861	-	1,534	1,534	-	-	1,534

YUMA COUNTY IMPROVEMENT DISTRICTS

SCHEDULE OF SOURCES, USES AND CHANGES IN FUND BALANCE

			(A)	(B1)	(C1)	(D)	(E1)	(E2)	(F)	(G)
				Projected for Fiscal Year Ending 06/30/07			Adopted Fiscal Year Budget 2007-2008			
			Fund Balance **FY 06** { as restated }	Revenues { per Est }	Expenditures { per Est }	Fund Balance **FY 07** { A + B - C }	Revenues { per Budget }	Transfers in {per Budget}	Appropriated Revenues { D }	**Total Available SOURCES** { E + F }
San Luis Townsite	1872	28817	955	-	-	955	-	-	955	955
Siesta Acres	1873	17844	127	677	614	190	853	-	190	1,043
South Park Indust District Unit 2	1874	28866	3,382	2,527	3,327	2,582	2,775	-	2,582	5,357
Starview Mobile Estates	1875	28830	425	3,418	2,743	1,100	3,542	-	1,100	4,642
Sunburst Estates Unit # 2	1876	13810	186	1,565	1,380	371	1,621	-	371	1,992
Sunglow Ranchettes	1877	28864	771	10,709	9,300	2,180	11,069	-	2,180	13,249
Sun Valley Estates	1878	N/A	2,825	11,733	12,225	2,333	12,001	-	2,333	14,334
Taylor Place	1879	13818	81	875	771	185	1,059	-	185	1,244
Tierra Mesa Unit #1	1880	13832	523	1,877	1,766	634	1,877	-	634	2,511
Union Improvement District	1881	28842	102	2,902	2,567	437	3,610	-	437	4,047
Valle Verde Subdivision	1882	28838	8,623	4,744	4,552	8,815	5,172	-	8,815	13,987
Valley Citrus Estates Unit 2	1883	28840	375	2,901	2,620	656	2,981	-	656	3,637
Valley Citrus Estates Unit 3	1884	28859	143	3,432	2,999	576	3,560	-	576	4,136
Valley Park Homes	1885	28825	107	553	500	160	645	-	160	805
Verde Valley Acres	1886	28828	658	3,504	2,995	1,167	3,640	-	1,167	4,807
Villa Cordova Subdivision	1887	17842	625	4,987	4,538	1,074	5,807	-	1,074	6,881
Villa Hermosa	1888	28845	(37)	2,918	2,542	339	3,338	-	339	3,677
Villa Hermosa Unit 2	1889	28856	192	2,891	2,589	494	3,447	-	494	3,941
Villa Hermosa Units 2A & 2C	1890	28860	275	2,863	2,564	574	3,371	-	574	3,945
Villa Royale Townhouses	1891	13824	243	1,669	1,361	551	1,817	-	551	2,368
Wellton Heights Unit # 2	1892	28802	0	-	-	0	-	-	0	0
West Crane Subdivision	1894	13821	826	6,396	5,378	1,844	6,812	-	1,844	8,656
West Crane Unit 2	1895	28831	788	1,469	1,978	279	2,449	-	279	2,728
Western Village (81-2)	1896	28874	537	-	-	537	-	-	537	537
Sun Leisure Est Unit 1 & Oth Lnds	1898	28822	826	3,992	4,057	761	4,474	-	761	5,235
Sun Valley Estates No. 3	1899	N/A	3,400	7,631	7,585	3,446	8,111	-	3,446	11,557
Mirada Del Sol Subdivision	1902	N/A	(3,875)	8,883	7,662	(2,654)	11,020	-	(2,654)	8,366
Villa Del Rey Unit 1	1904	13809	264	2,036	1,640	660	2,228	-	660	2,888
Yuma East # 3	1905	13819	1,378	11,781	9,348	3,811	10,062	-	3,811	13,873
Desert Air Mobile Estates Unit 3	1906	N/A	330	2,154	1,659	825	2,382	-	825	3,207
Mesa Del Sol Unit 3	1907	13837	980	10,771	8,722	3,029	9,334	-	3,029	12,363
Wahlquist Subdivision	1908	17848	475	3,844	558	3,761	4,000	-	3,761	7,761
Zocalo Gardens	1909	17847	435	4,411	4,229	617	5,445	-	617	6,062
Greentree Subdivision	1910	13828	2,313	-	-	2,313	-	-	2,313	2,313

YUMA COUNTY IMPROVEMENT DISTRICTS

SCHEDULE OF SOURCES, USES AND CHANGES IN FUND BALANCE

			(H1)	(I 2)	(J)	(L)	(M)	(N)
			Adopted for Fiscal Year Budget 2007-2008					Estimated Unreserved Fund Balance **FY 08** { D + L }
			Expenditures { per Budget }	Contingency & Other Future {per Budget}	**Total Appropriated USES** { H + I }	Net Operating Gain / (Loss) { E - H }	**Sources over/(under) USES { G - J }**	
San Luis Townsite	1872	28817	-	955	955	-	-	955
Siesta Acres	1873	17844	816	227	1,043	37	-	227
South Park Indust District Unit 2	1874	28866	3,630	1,727	5,357	(855)	-	1,727
Starview Mobile Estates	1875	28830	2,884	1,758	4,642	658	-	1,758
Sunburst Estates Unit # 2	1876	13810	1,504	488	1,992	117	-	488
Sunglow Ranchettes	1877	28864	10,116	3,133	13,249	953	-	3,133
Sun Valley Estates	1878	N/A	12,524	1,810	14,334	(523)	-	1,810
Taylor Place	1879	13818	989	255	1,244	70	-	255
Tierra Mesa Unit #1	1880	13832	1,544	967	2,511	333	-	967
Union Improvement District	1881	28842	3,386	661	4,047	224	-	661
Valle Verde Subdivision	1882	28838	5,197	8,790	13,987	(25)	-	8,790
Valley Citrus Estates Unit 2	1883	28840	2,828	809	3,637	153	-	809
Valley Citrus Estates Unit 3	1884	28859	3,265	871	4,136	295	-	871
Valley Park Homes	1885	28825	615	190	805	30	-	190
Verde Valley Acres	1886	28828	3,277	1,530	4,807	363	-	1,530
Villa Cordova Subdivision	1887	17842	5,564	1,317	6,881	243	-	1,317
Villa Hermosa	1888	28845	3,056	621	3,677	282	-	621
Villa Hermosa Unit 2	1889	28856	3,261	680	3,941	186	-	680
Villa Hermosa Units 2A & 2C	1890	28860	3,188	757	3,945	183	-	757
Villa Royale Townhouses	1891	13824	1,508	860	2,368	309	-	860
Wellton Heights Unit # 2	1892	28802	-	0	0	-	-	0
West Crane Subdivision	1894	13821	5,853	2,803	8,656	959	-	2,803
West Crane Unit 2	1895	28831	2,330	398	2,728	119	-	398
Western Village (81-2)	1896	28874	-	537	537	-	-	537
Sun Leisure Est Unit 1 & Oth Lnds	1898	28822	4,341	894	5,235	133	-	894
Sun Valley Estates No. 3	1899	N/A	8,439	3,118	11,557	(328)	-	3,118
Mirada Del Sol Subdivision	1902	N/A	8,365	1	8,366	2,655	-	1
Villa Del Rey Unit 1	1904	13809	1,832	1,056	2,888	396	-	1,056
Yuma East # 3	1905	13819	10,062	3,811	13,873	-	-	3,811
Desert Air Mobile Estates Unit 3	1906	N/A	2,000	1,207	3,207	382	-	1,207
Mesa Del Sol Unit 3	1907	13837	9,334	3,029	12,363	-	-	3,029
Wahlquist Subdivision	1908	17848	3,834	3,927	7,761	166	-	3,927
Zocalo Gardens	1909	17847	5,201	861	6,062	244	-	861
Greentree Subdivision	1910	13828	-	2,313	2,313	-	-	2,313

YUMA COUNTY IMPROVEMENT DISTRICTS

SCHEDULE OF SOURCES, USES AND CHANGES IN FUND BALANCE

			(A)	(B1)	(C1)	(D)	(E1)	(E2)	(F)	(G)
				Projected for Fiscal Year Ending 06/30/07			Adopted Fiscal Year Budget 2007-2008			
			Fund Balance **FY 06** { as restated }	Revenues { per Est }	Expenditures { per Est }	Fund Balance **FY 07** { A + B - C }	Revenues { per Budget }	Transfers in {per Budget}	Appropriated Revenues { D }	**Total Available SOURCES** { E + F }
Rancho Caballo Subdivision	1911	N/A	422	1,815	1,628	609	1,991	-	609	2,600
Green Acres Unit 2 & Other Lands	1912	28862	3	3,765	3,341	427	3,881	-	427	4,308
Yuma East Estates # 1	1913	28879	12,746	11,493	15,596	8,643	12,185	-	8,643	20,828
Yuma East Mesa & Yuma East 2	1914	13830	1,200	8,129	6,498	2,831	8,797	-	2,831	11,628
San Marcos Village	1916	13831	1,439	-	-	1,439	-	-	1,439	1,439
Araby Industrial Park (84-4)	1917	28806	523	-	-	523	-	-	523	523
Desert Lakes Subdivision	1918	N/A	2,628	2,838	2,696	2,770	2,838	-	2,770	5,608
Marable Vaughn	1919	13833	267	689	645	311	949	-	311	1,260
Mesa Del Sol Unit 4	1922	13836	912	3,592	2,984	1,520	3,912	-	1,520	5,432
Mesa Del Sol Unit 5	1923	13838	469	1,597	1,354	712	1,733	-	712	2,445
Villa Del Rey Unit 2	1924	13839	416	618	585	449	758	-	449	1,207
Villa Del Rey Unit 3	1925	13840	41,108	-	655	40,453	-	-	40,453	40,453
Los Amigos Subdivision	1926	13835	368	4,277	3,496	1,149	5,097	-	1,149	6,246
Yuma East Unit 4a,4b,4c,4d	1927	13826	2,315	16,156	12,911	5,560	14,039	-	5,560	19,599
Hensley's Blvd	1928	13841	4,534	-	519	4,015	-	-	4,015	4,015
Yuma Valley	1929	N/A	(778)	-	-	(778)	-	-	(778)	(778)
Sunglow Project	1930	N/A	3,162	-	-	3,162	-	-	3,162	3,162
Rancho Del Oro	1931	13842	479	4,120	3,302	1,297	4,552	-	1,297	5,849
Tierra Mesa Unit #3	1932	13843	289	1,855	1,713	431	1,967	-	431	2,398
Country Life Mobile Estates	1933	13844	1,354	3,616	3,054	1,916	3,760	-	1,916	5,676
Mesa Del Sol Unit 6	1934	13849	1,148	3,816	3,216	1,748	3,476	-	1,748	5,224
Tierra Mesa Unit #1 - #4	1935	28821	2,462	1,530	2,610	1,382	2,174	-	1,382	3,556
Rancho Mesa Verde Unit 2	1936	N/A	8,908	-	2,440	6,468	-	-	6,468	6,468
Cresta Gila Estates Unit 1	1937	N/A	10,387	-	112	10,275	-	-	10,275	10,275
Rancho Mesa Verde IWDD	1938	17852	3,164	5,968	7,118	2,014	7,604	-	2,014	9,618
Villa Viejo Townhouses	1939	17853	491	616	724	383	893	-	383	1,276
Sun Valley Estates Unit 2	1940	N/A	5,231	11,198	10,563	5,866	11,686	-	5,866	17,552
Orange Grove Mobile Manor Unit 5	1941	13846	550	893	878	565	977	-	565	1,542
Tierra Mesa Estates Unit 4	1942	13850	613	1,620	1,600	633	1,732	-	633	2,365
Del Sur Estates	1944	28876	39,761	-	-	39,761	-	-	39,761	39,761
Bardeaux Oakes	1946	17854	259	1,760	1,573	446	1,900	-	446	2,346
Suncrest Est #1	1947	17856	268	1,039	957	350	1,195	-	350	1,545
Galahad Manor of Camelot	1948	17855	23	838	759	102	1,070	-	102	1,172
El Descanso Subdivision	1949	17857	431	567	590	408	823	-	408	1,231

YUMA COUNTY IMPROVEMENT DISTRICTS
SCHEDULE OF SOURCES, USES AND CHANGES IN FUND BALANCE

			(H1)	(I 2)	(J)	(L)	(M)	(N)
			Adopted for Fiscal Year Budget 2007-2008					Estimated Unreserved Fund Balance **FY 08** { D + L }
			Expenditures { per Budget }	Contingency & Other Future {per Budget}	**Total Appropriated USES** { H + I }	Net Operating Gain / (Loss) { E - H }	**Sources over/(under) USES { G - J }**	
Rancho Caballo Subdivision	1911	N/A	1,881	719	2,600	110	-	719
Green Acres Unit 2 & Other Lands	1912	28862	3,537	771	4,308	344	-	771
Yuma East Estates # 1	1913	28879	16,571	4,257	20,828	(4,386)	-	4,257
Yuma East Mesa & Yuma East 2	1914	13830	7,165	4,463	11,628	1,632	-	4,463
San Marcos Village	1916	13831	-	1,439	1,439	-	-	1,439
Araby Industrial Park (84-4)	1917	28806	-	523	523	-	-	523
Desert Lakes Subdivision	1918	N/A	2,807	2,801	5,608	31	-	2,801
Marable Vaughn	1919	13833	903	357	1,260	46	-	357
Mesa Del Sol Unit 4	1922	13836	3,304	2,128	5,432	608	-	2,128
Mesa Del Sol Unit 5	1923	13838	1,490	955	2,445	243	-	955
Villa Del Rey Unit 2	1924	13839	725	482	1,207	33	-	482
Villa Del Rey Unit 3	1925	13840	783	39,670	40,453	(783)	-	39,670
Los Amigos Subdivision	1926	13835	4,316	1,930	6,246	781	-	1,930
Yuma East Unit 4a,4b,4c,4d	1927	13826	14,039	5,560	19,599	-	-	5,560
Hensley's Blvd	1928	13841	519	3,496	4,015	(519)	-	3,496
Yuma Valley	1929	N/A	-	(778)	(778)	-	-	(778)
Sunglow Project	1930	N/A	-	3,162	3,162	-	-	3,162
Rancho Del Oro	1931	13842	3,734	2,115	5,849	818	-	2,115
Tierra Mesa Unit #3	1932	13843	1,825	573	2,398	142	-	573
Country Life Mobile Estates	1933	13844	3,198	2,478	5,676	562	-	2,478
Mesa Del Sol Unit 6	1934	13849	3,476	1,748	5,224	-	-	1,748
Tierra Mesa Unit #1 - #4	1935	28821	3,173	383	3,556	(999)	-	383
Rancho Mesa Verde Unit 2	1936	N/A	2,746	3,722	6,468	(2,746)	-	3,722
Cresta Gila Estates Unit 1	1937	N/A	224	10,051	10,275	(224)	-	10,051
Rancho Mesa Verde IWDD	1938	17852	8,199	1,419	9,618	(595)	-	1,419
Villa Viejo Townhouses	1939	17853	990	286	1,276	(97)	-	286
Sun Valley Estates Unit 2	1940	N/A	12,025	5,527	17,552	(339)	-	5,527
Orange Grove Mobile Manor Unit 5	1941	13846	962	580	1,542	15	-	580
Tierra Mesa Estates Unit 4	1942	13850	1,712	653	2,365	20	-	653
Del Sur Estates	1944	28876	-	39,761	39,761	-	-	39,761
Bardeaux Oakes	1946	17854	1,788	558	2,346	112	-	558
Suncrest Est #1	1947	17856	1,157	388	1,545	38	-	388
Galahad Manor of Camelot	1948	17855	1,023	149	1,172	47	-	149
El Descanso Subdivision	1949	17857	869	362	1,231	(46)	-	362

YUMA COUNTY IMPROVEMENT DISTRICTS

SCHEDULE OF SOURCES, USES AND CHANGES IN FUND BALANCE

			(A)	(B1)	(C1)	(D)	(E1)	(E2)	(F)	(G)
				Projected for Fiscal Year Ending 06/30/07			Adopted Fiscal Year Budget 2007-2008			
			Fund Balance **FY 06** { as restated }	Revenues { per Est }	Expenditures { per Est }	Fund Balance **FY 07** { A + B - C }	Revenues { per Budget }	Transfers in {per Budget}	Appropriated Revenues { D }	**Total Available SOURCES** { E + F }
Rancho Sereno	1950	17858	734	10,223	9,093	1,864	11,723	-	1,864	13,587
Country Meadows	1951	17860	21	1,660	1,429	252	1,900	-	252	2,152
Hazelwood Estates	1952	17859	118	1,154	1,018	254	1,318	-	254	1,572
Country Meadows II (93-2)	1953	17862	162	1,650	1,468	344	1,866	-	344	2,210
Tierra Mesa Estates #5 & #6	1955	13857	1,297	7,472	7,580	1,189	8,045	-	1,189	9,234
Casa De Encanto	1956	17837	813	831	959	685	1,207	-	685	1,892
Desert Foothills Estates No. 5	1957	13858	(775)	2,995	2,006	214	3,147	-	214	3,361
Rancho Mesa Verde Unit 1	1958	13866	1,031	2,822	2,422	1,431	3,034	-	1,431	4,465
Rancho Mesa Verde Unit 1	1959	28889	265	-	-	265	-	-	265	265
Rancho Mesa Verde Unit 3	1960	13867	767	2,261	1,913	1,115	2,485	-	1,115	3,600
Rancho Mesa Verde Unit 3	1961	28890	233	-	-	233	-	-	233	233
El Prado Estates Unit # 1	1962	28891	(37,825)	77,376	37,502	2,049	77,856	-	2,049	79,905
Foothills Mobile Estates #21	1963	28892	9,230	3,084	6,325	5,989	3,828	-	5,989	9,817
Foothills Mobile Estates Unit #22	1964	28897	(162)	-	-	(162)	-	-	(162)	(162)
Foothills #25	1965	28899	10,254	18,325	13,860	14,719	19,465	-	14,719	34,184
Los Portales Del Alamo #4	1966	13871	(1,047)	2,437	1,231	159	3,173	-	159	3,332
Foothills Mobile Estates Unit #26	1967	28898	1,405	9,621	21,452	(10,426)	34,033	-	(10,426)	23,607
Mountain Shadows IV	1968	28895	2,392	-	-	2,392	-	-	2,392	2,392
Mountain View Unit 1	1969	N/A	(3,699)	4,165	3,302	(2,836)	5,564	-	(2,836)	2,728
Mesa Del Sol 99-01	1970	28893	43,116	19,981	12,894	50,203	19,981	-	50,203	70,184
Oasis Del Este No. 3	1971	28880	1,155	-	-	1,155	-	-	1,155	1,155
College Park and Other	1972	13860	27,537	-	-	27,537	-	-	27,537	27,537
Andy Shapiro ID (79-11)	1973	28803	5,198	4,221	4,180	5,239	4,301	-	5,239	9,540
Palo Verde Gardens (94-6)	1974	17863	3,501	-	1,260	2,241	-	-	2,241	2,241
Palo Verde Estates (96-8)	1975	17867	2,639	1,446	1,386	2,699	1,766	-	2,699	4,465
Yuma Meadows I & II	1976	28808	999	3,343	1,011	3,331	4,383	-	3,331	7,714
Chaparral East	1977	28900	(24,061)	32,308	36,142	(27,895)	114,694	-	(27,895)	86,799
Gadsden	1978	28883	-	39,556	6,474	33,082	32,980	-	33,082	66,062
Contingency	1999	N/A	-	-	-	-	200,000	-	-	200,000
Total Special Revenue Improvement Districts			**352,565**	**722,482**	**597,748**	**477,299**	**1,055,623**	**4,147**	**477,299**	**1,537,069**

Column (A) reconciles to the FY 2006 CAFR

Column (D) must = Column (F) per State Statute

YUMA COUNTY IMPROVEMENT DISTRICTS

SCHEDULE OF SOURCES, USES AND CHANGES IN FUND BALANCE

			(H1)	(I 2)	(J)	(L)	(M)	(N)
			Adopted for Fiscal Year Budget 2007-2008					Estimated
			Expenditures	Contingency & Other Future	**Total Appropriated USES**	Net Operating Gain / (Loss)	**Sources over/(under) USES**	Unreserved Fund Balance **FY 08**
			{ per Budget }	{per Budget}	{ H + I }	{ E - H }	**{ G - J }**	{ D + L }
Rancho Sereno	1950	17858	11,010	2,577	13,587	713	-	2,577
Country Meadows	1951	17860	1,734	418	2,152	166	-	418
Hazelwood Estates	1952	17859	1,229	343	1,572	89	-	343
Country Meadows II (93-2)	1953	17862	1,752	458	2,210	114	-	458
Tierra Mesa Estates #5 & #6	1955	13857	7,692	1,542	9,234	353	-	1,542
Casa De Encanto	1956	17837	1,374	518	1,892	(167)	-	518
Desert Foothills Estates No. 5	1957	13858	2,158	1,203	3,361	989	-	1,203
Rancho Mesa Verde Unit 1	1958	13866	2,634	1,831	4,465	400	-	1,831
Rancho Mesa Verde Unit 1	1959	28889	-	265	265	-	-	265
Rancho Mesa Verde Unit 3	1960	13867	2,137	1,463	3,600	348	-	1,463
Rancho Mesa Verde Unit 3	1961	28890	-	233	233	-	-	233
El Prado Estates Unit # 1	1962	28891	55,758	24,147	79,905	22,098	-	24,147
Foothills Mobile Estates #21	1963	28892	7,910	1,907	9,817	(4,082)	-	1,907
Foothills Mobile Estates Unit #22	1964	28897	-	(162)	(162)	-	-	(162)
Foothills #25	1965	28899	16,500	17,684	34,184	2,965	-	17,684
Los Portales Del Alamo #4	1966	13871	2,010	1,322	3,332	1,163	-	1,322
Foothills Mobile Estates Unit #26	1967	28898	23,607	(0)	23,607	10,426	-	(0)
Mountain Shadows IV	1968	28895	-	2,392	2,392	-	-	2,392
Mountain View Unit 1	1969	N/A	2,728	0	2,728	2,836	-	0
Mesa Del Sol 99-01	1970	28893	9,725	60,459	70,184	10,256	-	60,459
Oasis Del Este No. 3	1971	28880	-	1,155	1,155	-	-	1,155
College Park and Other	1972	13860	-	27,537	27,537	-	-	27,537
Andy Shapiro ID (79-11)	1973	28803	4,467	5,073	9,540	(166)	-	5,073
Palo Verde Gardens (94-6)	1974	17863	1,317	924	2,241	(1,317)	-	924
Palo Verde Estates (96-8)	1975	17867	1,767	2,698	4,465	(1)	-	2,698
Yuma Meadows I & II	1976	28808	1,560	6,154	7,714	2,823	-	6,154
Chaparral East	1977	28900	86,809	(10)	86,799	27,885	-	(10)
Gadsden	1976	28883	1,436	64,626	66,062	31,544	-	64,626
Contingency	1999	N/A	-	200,000	200,000	200,000	-	200,000
Total Special Revenue Improvement Districts			**735,345**	**801,724**	**1,537,069**	**324,425**	**-**	**801,724**

Column (I2) is set to eliminate need to borrow cash

Column (M) must be zero

Column (J) must = Column (G) as shown in Column (M)

{This page intentionally left blank}

SECTION B

Schedule of Levy, Net Acreage, and Current & Historical Assessments

The Schedule of Levy, Net Acreage, and Current & Historical Assessments: presents, by Improvement District fund number, each individual district's name, fund number, tax authority number, levy for fiscal year 2008, current taxable acreages, and the special assessment rate. This schedule also displays the history of each district's special assessment rate back to 1997, where available.

{This page intentionally left blank}

{This page intentionally left blank}

YUMA COUNTY IMPROVEMENT DISTRICTS
Schedule of Levy, Net Acreage, and Current Historical Assessments

District Name	Indentification Number		Fiscal Year 2008		Assessment per Agreage by Fiscal / Tax Year					
	Fund	Tax	Total Levy	Net Acreage	FY 2008 TY 2007	FY 2007 TY 2006	FY 2006 TY 2005	FY 2005 TY 2004	FY 2004 TY 2003	FY 2003 TY 2002
Southern Sands Mobil 92-4	1801	13864	4,362	6.9270	630	590	377	218	35	537
Foothills Mobile Estates Unit # 20	1802	28888	3,966	41.6130	96	71	155	163	129	194
Castil del Prado (93-3)	1803	17864	410	1.2680	323	210	210	189	189	210
Fortuna Del Oro (96-2)	1804	28885	-	146.7960	-	-	-	-	-	-
Tamarack Phase I (96-4)	1805	13862	-	8.6760	-	-	-	-	-	-
Tamarack Phase II (96-6)	1806	13863	-	6.2510	-	-	-	-	-	-
Amistad Estates Unit II (94-7)	1807	17866	2,373	12.9700	183	154	154	154	168	182
Hyder Valley	1808	N/A	-	1,818.1700	-	-	-	-	-	-
Casa Del Sol Phase I (96-1)	1810	28882	-	19.0570	-	-	-	-	-	-
Amistad Estates (92-3)	1811	17861	4,124	12.9600	318	289	228	213	252	294
Arcadia Meadows	1812	28865	1,870	18.0660	104	100	76	73	83	107
Buntin Estates	1813	28852	3,386	30.7600	110	106	83	76	92	113
Casa Manana Mobile Estates	1814	28872	4,700	28.1960	167	133	108	113	113	138
Crane Annex	1815	28809	1,189	7.6900	155	130	101	98	120	136
Crane Subdivision	1816	28810	1,117	6.8220	164	138	116	116	122	160
Collins Country Manor	1817	28848	13,534	141.9800	95	100	76	72	105	74
Country Roads	1818	17865	13,880	120.4930	115	73	73	73	75	66
Debra Jean Estates	1819	28871	2,897	15.8400	183	179	146	146	145	153
Del Oro Mobile Estates	1820	28827	5,161	26.9870	191	152	121	110	121	158
Del Sur Estates Units 1 & 2	1821	13820	-	55.8320	-	184	510	510	116	4
Desert Grove Mobile Est Units 1,2,3	1822	28801	1,922	15.1800	127	89	89	89	7	72
Donovan Estates	1823	28834	4,279	30.7130	139	275	275	982	164	126
Donovan Estates Unit 2	1824	28844	8,760	30.0730	291	416	289	522	357	284
Edenwood West Subdivision	1825	17838	3,227	19.1020	169	145	138	138	282	162
Eighth Street West Units 1 & 2	1826	28855	1,118	6.9050	162	141	101	100	121	144
El Pueblocito Subdivision	1827	13811	8,807	58.7330	150	131	103	100	110	135
Fair Acres Subdivision	1828	28869	2,193	15.8460	138	127	127	143	180	103
Fourth Avenue Extension	1829	28849	9,576	138.8460	69	62	63	63	64	61
Gadsden Townsite	1830	28843	12,950	10.5980	1,222	814	1,172	1,131	635	551
Gadsden Estates Unit 2	1831	N/A	-	8.3090	-	-	-	-	-	-

YUMA COUNTY IMPROVEMENT DISTRICTS
Schedule of Levy, Net Acreage, and Current Historical Assessments

District Name	Indentification Number		Assessment per Agreage by Fiscal / Tax Year							
			FY 2002	FY 2001	FY 2000	FY 1999	FY 1998	FY 1997	FY 1996	FY 1995
	Fund	Tax	TY 2001	TY 2000	TY 1999	TY 1998	TY 1997	TY 1996	TY 1995	TY 1994
Southern Sands Mobil 92-4	1801	13864	375	380	365	605	709	-	-	-
Foothills Mobile Estates Unit # 20	1802	28888	142	213	198	5	-	-	-	-
Castil del Prado (93-3)	1803	17864	220	242	229	331	405	-	-	-
Fortuna Del Oro (96-2)	1804	28885	-	-	-	-	5	-	-	-
Tamarack Phase I (96-4)	1805	13862	216	119	426	75	214	-	-	-
Tamarack Phase II (96-6)	1806	13863	268	168	624	182	209	-	-	-
Amistad Estates Unit II (94-7)	1807	17866	106	110	200	196	47	-	-	-
Hyder Valley	1808	0	-	-	1	-	-	-	-	-
Casa Del Sol Phase I (96-1)	1810	28882	763	897	-	1	14	-	-	-
Amistad Estates (92-3)	1811	17861	213	141	174	147	239	321	132	187
Arcadia Meadows	1812	28865	93	52	52	51	75	71	72	110
Buntin Estates	1813	28852	85	55	66	53	75	60	76	111
Casa Manana Mobile Estates	1814	28872	106	81	102	59	174	196	195	283
Crane Annex	1815	28809	97	63	94	70	98	107	71	150
Crane Subdivision	1816	28810	116	83	89	51	97	103	106	152
Collins Country Manor	1817	28848	99	51	67	42	63	48	72	106
Country Roads	1818	17865	76	80	74	83	74	127	168	11
Debra Jean Estates	1819	28871	133	119	112	105	124	124	132	163
Del Oro Mobile Estates	1820	28827	121	101	97	74	106	106	112	156
Del Sur Estates Units 1 & 2	1821	13820	63	42	40	63	-	-	-	-
Desert Grove Mobile Est Units 1,2,3	1822	28801	65	-	-	-	-	-	-	-
Donovan Estates	1823	28834	86	56	107	47	89	107	92	136
Donovan Estates Unit 2	1824	28844	245	246	-	-	457	748	312	283
Edenwood West Subdivision	1825	17838	120	91	-	-	-	-	-	-
Eighth Street West Units 1 & 2	1826	28855	71	60	135	53	92	68	98	153
El Pueblocito Subdivision	1827	13811	86	55	119	67	93	93	96	141
Fair Acres Subdivision	1828	28869	43	44	111	52	69	56	77	112
Fourth Avenue Extension	1829	28849	65	66	45	84	61	65	98	69
Gadsden Townsite	1830	28843	603	595	573	388	609	581	640	597
Gadsden Estates Unit 2	1831	0	-	-	-	-	-	-	-	-

YUMA COUNTY IMPROVEMENT DISTRICTS
Schedule of Levy, Net Acreage, and Current Historical Assessments

District Name	Indentification Number		Fiscal Year 2008		Assessment per Agreage by Fiscal / Tax Year					
	Fund	Tax	Total Levy	Net Acreage	FY 2008 TY 2007	FY 2007 TY 2006	FY 2006 TY 2005	FY 2005 TY 2004	FY 2004 TY 2003	FY 2003 TY 2002
Green Acres Amended	1832	28836	10,709	34.1700	313	224	173	173	227	197
Hettema Place Units 1,2&3	1833	2882901	8,747	25.3870	345	209	107	107	201	115
Hettema Place Units 1,2&3	1833	2882902	-	940,792	-	-	0	0	1	-
M & B Improvement District	1834	28858	613	5.4540	112	102	79	77	96	108
International Plaza/Escondido Beach	1835	28833	4,901	35.9960	136	111	92	84	101	111
Kachina Estates	1836	17841	2,202	15.0980	146	126	99	92	120	130
Kofa Acres/Kofa Mobile Estates	1837	13803	1,532	14.3960	106	79	79	72	72	74
La Jolla Del Valle Subdivision	1838	13814	2,943	13.1290	224	148	114	106	120	151
La Mesa Manor #2	1839	13806	3,134	27.9140	112	84	84	76	72	75
La Mesa Mobile Park	1840	28841	547	3.7570	146	96	96	84	85	97
La Mesa Park	1841	13805	2,915	26.1190	112	84	84	72	69	84
Lee Pate Industrial Park	1843	28837	-	-	-	-	-	-	-	-
Loma Vista Estates	1844	28857	8,112	16.3260	497	328	328	621	-	30
Los Portales Del Alamo Subdivision	1845	13812	8,386	32.3650	259	190	161	144	185	201
Lynch Subdivision	1846	13804	3,931	27.6130	142	124	101	95	124	100
Magnolia Village Unit 1 & 2	1847	28826	2,685	16.4790	163	126	102	96	118	137
Magnolia Village Unit 3	1848	28846	7,548	16.9390	446	376	304	256	235	322
Marta Place	1849	28867	1,031	8.0190	129	113	93	93	97	98
Meadowbrook Subdivision	1850	13816	5,186	30.5390	170	129	116	111	152	152
Mesa Del Sol Unit 1	1851	13815	7,447	14.0640	530	509	415	637	347	331
Mesa Del Sol Unit 2	1852	13825	9,361	23.9130	391	372	270	270	271	255
Old World Village	1853	28853	4,359	29.7770	146	126	100	94	125	127
Orange Grove Mobile Manor Units 1/2	1854	28868	8,971	17.2310	521	489	485	536	558	466
Padre Ranchitos	1855	28835	13,474	19.1540	703	1,565	89	89	93	116
Palm Desert Mobile Estates	1856	13823	1,755	13.6140	129	89	88	77	71	88
Parkway Subdivision	1857	17839	1,366	7.2800	188	159	131	131	130	153
Pecan Grove Addition	1858	13807	2,496	17.0080	147	127	101	95	125	134
Pecan Grove Subdivision	1859	13808	3,650	25.2830	144	120	93	88	104	113
Lightle Arces/Pecan Park	1860	28832	2,293	24.3450	94	90	68	66	87	96
Pfeiffer Estates	1861	17840	2,538	9.4560	268	138	138	105	136	232

YUMA COUNTY IMPROVEMENT DISTRICTS
Schedule of Levy, Net Acreage, and Current Historical Assessments

District Name	Indentification Number		Assessment per Agreage by Fiscal / Tax Year							
	Fund	Tax	FY 2002 TY 2001	FY 2001 TY 2000	FY 2000 TY 1999	FY 1999 TY 1998	FY 1998 TY 1997	FY 1997 TY 1996	FY 1996 TY 1995	FY 1995 TY 1994
Green Acres Amended	1832	28836	105	182	181	155	158	163	190	212
Hettema Place Units 1,2&3	1833	2882901	63	45	91	269	80	86	-	-
Hettema Place Units 1,2&3	1833	2882902	-	-	-	-	-	-	-	-
M & B Improvement District	1834	28858	49	43	115	44	71	83	76	108
International Plaza/Escondido Beach	1835	28833	78	51	93	60	74	67	84	118
Kachina Estates	1836	17841	75	55	130	61	92	97	94	135
Kofa Acres/Kofa Mobile Estates	1837	13803	84	84	77	103	83	92	120	83
La Jolla Del Valle Subdivision	1838	13814	85	63	145	71	103	99	105	155
La Mesa Manor #2	1839	13806	88	92	88	103	91	96	125	87
La Mesa Mobile Park	1840	28841	101	101	94	120	102	101	139	118
La Mesa Park	1841	13805	93	90	87	102	90	96	127	91
Lee Pate Industrial Park	1843	28837	-	-	-	-	-	-	-	-
Loma Vista Estates	1844	28857	-	7	-	82	154	-	-	8
Los Portales Del Alamo Subdivision	1845	13812	128	82	96	73	80	75	90	124
Lynch Subdivision	1846	13804	134	56	112	57	87	120	97	138
Magnolia Village Unit 1 & 2	1847	28826	-	94	171	412	403	462	510	564
Magnolia Village Unit 3	1848	28846	301	366	382	334	340	386	393	377
Marta Place	1849	28867	96	50	134	60	80	73	85	121
Meadowbrook Subdivision	1850	13816	94	67	151	80	107	108	111	157
Mesa Del Sol Unit 1	1851	13815	369	347	317	348	320	351	365	334
Mesa Del Sol Unit 2	1852	13825	268	271	272	278	268	241	294	305
Old World Village	1853	28853	83	55	131	64	91	81	96	147
Orange Grove Mobile Manor Units 1/2	1854	28868	310	343	376	358	351	412	394	435
Padre Ranchitos	1855	28835	58	46	118	43	82	59	83	126
Palm Desert Mobile Estates	1856	13823	93	97	93	70	-	-	-	-
Parkway Subdivision	1857	17839	115	69	135	83	109	85	93	50
Pecan Grove Addition	1858	13807	87	56	119	59	96	120	70	133
Pecan Grove Subdivision	1859	13808	91	53	108	64	84	88	89	126
Lightle Arces/Pecan Park	1860	28832	50	36	86	50	63	65	67	95
Pfeiffer Estates	1861	17840	-	61	139	78	102	99	105	155

YUMA COUNTY IMPROVEMENT DISTRICTS
Schedule of Levy, Net Acreage, and Current Historical Assessments

District Name	Indentification Number		Fiscal Year 2008		Assessment per Agreage by Fiscal / Tax Year					
	Fund	Tax	Total Levy	Net Acreage	FY 2008 TY 2007	FY 2007 TY 2006	FY 2006 TY 2005	FY 2005 TY 2004	FY 2004 TY 2003	FY 2003 TY 2002
Phillips Subdivision	1862	28863	-	4.8930	-	-	-	-	-	131
Pine Tree Estates	1863	17846	226	2.2140	102	56	20	20	-	208
Rancheros Bonitos	1864	28847	4,007	45.2790	88	84	74	73	72	76
Rancho Verde	1865	28854	1,735	14.7540	118	71	54	-	-	-
Rancho Viejo Unit 2	1866	17843	3,292	13.8840	237	146	101	108	148	149
Rancho Viejo Unit 3	1867	17845	2,106	13.8380	152	130	94	94	126	131
Rio Colorado Estates	1868	28850	-	-	-	-	-	-	-	-
Rossi Subdivision	1869	13813	384	3.8290	100	75	75	45	41	78
Saguro Mobile Estates	1870	28861	-	-	-	-	-	-	-	-
San Luis Townsite	1872	28817	-	-	-	-	-	-	-	-
Siesta Acres	1873	17844	853	5.2890	161	128	103	102	135	121
South Park Indust District Unit 2	1874	28866	2,775	37.6390	74	67	-	-	-	-
Starview Mobile Estates	1875	28830	3,542	3.0080	1,178	1,136	839	839	976	768
Sunburst Estates Unit # 2	1876	13810	1,621	15.4500	105	101	80	80	111	88
Sunglow Ranchettes	1877	28864	11,069	104.3790	106	103	80	77	96	139
Sun Valley Estates	1878	2882302	12,001	10.1710	1,180	1,154	99	101	101	-
Sun Valley Estates	1878	2882301	-	414,730	-	-	0	1	2	1
Sun Valley Estates	1878	13847	-	10.0270	-	-	309	305	305	525
Taylor Place	1879	13818	1,059	6.7860	156	129	103	97	99	68
Tierra Mesa Unit #1	1880	13832	1,877	-	-	-	-	-	-	-
Union Improvement District	1881	28842	3,610	29.8470	121	97	76	73	89	92
Valle Verde Subdivision	1882	28838	5,172	16.3270	317	291	291	291	-	30
Valley Citrus Estates Unit 2	1883	28840	2,981	31.2490	95	93	72	68	95	99
Valley Citrus Estates Unit 3	1884	28859	3,560	33.3860	107	103	78	73	93	101
Valley Park Homes	1885	28825	645	4.8230	134	111	100	100	109	117
Verde Valley Acres	1886	28828	3,640	32.7890	111	107	81	94	196	107
Villa Cordova Subdivision	1887	17842	5,807	38.4130	151	130	104	98	134	139
Villa Hermosa	1888	28845	3,338	20.8540	160	140	107	101	117	133
Villa Hermosa Unit 2	1889	28856	3,447	21.4590	161	135	107	101	131	141
Villa Hermosa Units 2A & 2C	1890	28860	3,371	19.8650	170	144	114	107	142	152

YUMA COUNTY IMPROVEMENT DISTRICTS
Schedule of Levy, Net Acreage, and Current Historical Assessments

District Name	Indentification Number		Assessment per Agreage by Fiscal / Tax Year							
	Fund	Tax	FY 2002 TY 2001	FY 2001 TY 2000	FY 2000 TY 1999	FY 1999 TY 1998	FY 1998 TY 1997	FY 1997 TY 1996	FY 1996 TY 1995	FY 1995 TY 1994
Phillips Subdivision	1862	28863	453	64	134	80	100	91	103	43
Pine Tree Estates	1863	17846	51	56	207	330	89	103	95	110
Rancheros Bonitos	1864	28847	77	84	57	102	72	84	96	72
Rancho Verde	1865	28854	-	-	-	252	333	331	377	354
Rancho Viejo Unit 2	1866	17843	92	63	140	85	105	106	109	155
Rancho Viejo Unit 3	1867	17845	82	57	127	72	93	94	97	139
Rio Colorado Estates	1868	28850	-	-	-	-	-	-	-	-
Rossi Subdivision	1869	13813	80	100	100	138	24	79	110	57
Saguro Mobile Estates	1870	28861	-	-	-	-	-	-	-	-
San Luis Townsite	1872	28817	-	-	-	-	-	-	-	-
Siesta Acres	1873	17844	105	60	113	47	90	85	97	149
South Park Indust District Unit 2	1874	28866	-	-	-	-	-	-	-	-
Starview Mobile Estates	1875	28830	760	774	730	628	764	1,056	846	821
Sunburst Estates Unit # 2	1876	13810	39	41	147	54	39	69	74	123
Sunglow Ranchettes	1877	28864	15	39	97	53	68	50	74	105
Sun Valley Estates	1878	2882302	68	106	-	-	-	-	-	-
Sun Valley Estates	1878	2882301	1	3	-	-	-	-	-	-
Sun Valley Estates	1878	13847	316	515	-	-	-	-	-	-
Taylor Place	1879	13818	58	59	149	169	97	88	99	147
Tierra Mesa Unit #1	1880	13832	-	-	-	-	-	-	-	-
Union Improvement District	1881	28842	75	44	75	51	73	74	73	103
Valle Verde Subdivision	1882	28838	14	3	-	59	111	8	-	11
Valley Citrus Estates Unit 2	1883	28840	63	37	83	49	68	64	69	109
Valley Citrus Estates Unit 3	1884	28859	57	40	104	51	76	71	74	110
Valley Park Homes	1885	28825	78	51	121	54	58	100	88	130
Verde Valley Acres	1886	28828	71	41	88	40	78	73	90	127
Villa Cordova Subdivision	1887	17842	91	58	121	71	95	87	106	145
Villa Hermosa	1888	28845	57	29	-	-	-	-	-	-
Villa Hermosa Unit 2	1889	28856	94	60	124	72	100	100	102	145
Villa Hermosa Units 2A & 2C	1890	28860	100	64	136	76	105	106	110	159

YUMA COUNTY IMPROVEMENT DISTRICTS
Schedule of Levy, Net Acreage, and Current Historical Assessments

District Name	Indentification Number		Fiscal Year 2008		Assessment per Agreage by Fiscal / Tax Year					
	Fund	Tax	Total Levy	Net Acreage	FY 2008 TY 2007	FY 2007 TY 2006	FY 2006 TY 2005	FY 2005 TY 2004	FY 2004 TY 2003	FY 2003 TY 2002
Villa Royale Townhouses	1891	13824	1,817	3.6080	504	463	337	310	310	325
Wellton Heights Unit # 2	1892	28802	-	-	-	-	-	-	-	-
West Crane Subdivision	1894	1382102	6,812	14.4570	471	442	118	117	108	-
West Crane Subdivision	1894	1382101	-	370,850	-	-	0	1	1	1
West Crane Unit 2	1895	28831	2,449	9.6070	255	153	120	114	148	157
Western Village (81-2)	1896	28874	-	96.4030	-	-	-	-	-	-
Sun Leisure Est Unit 1 & Oth Lnds	1898	28822	4,474	8.5080	526	469	368	288	288	297
Sun Valley Estates No. 3	1899	28881	6,164	4.0180	1,534	1,443	1,352	1,352	1,934	784
Sun Valley Estates No. 3	1899	13861	1,947	4.0180	484	456	423	423	398	784
Mirada Del Sol Subdivision	1902	28873	5,400	15.2100	355	286	146	222	227	30
Mirada Del Sol Subdivision	1902	13817	5,620	15.2100	370	298	246	232	248	473
Villa Del Rey Unit 1	1904	13809	2,228	4.7250	472	431	310	304	304	301
Yuma East # 3	1905	13819	10,062	31.8350	316	370	267	267	279	250
Desert Air Mobile Estates Unit 3	1906	N/A	2,382	9.2110	259	234	174	174	174	166
Mesa Del Sol Unit 3	1907	13837	9,334	41.6290	224	259	188	163	133	166
Wahlquist Subdivision	1908	17848	4,000	42.9680	93	89	69	66	90	95
Zocalo Gardens	1909	17847	5,445	34.4670	158	128	101	97	124	135
Greentree Subdivision	1910	13828	-	-	-	-	-	-	-	-
Rancho Caballo Subdivision	1911	17850	1,991	68.4780	29	27	24	24	-	-
Green Acres Unit 2 & Other Lands	1912	28862	3,881	45.1520	86	83	63	63	74	86
Yuma East Estates # 1	1913	28879	12,185	38.2940	318	300	102	327	557	579
Yuma East Mesa & Yuma East 2	1914	13830	8,797	28.8710	305	282	212	212	234	105
San Marcos Village	1916	13831	-	3.0560	-	-	-	-	-	-
Araby Industrial Park (84-4)	1917	28806	-	55.1000	-	-	-	-	-	-
Desert Lakes Subdivision	1918	17849	2,838	24.6280	115	115	115	114	17	193
Marable Vaughn	1919	13833	949	26.0080	36	26	23	21	22	23
Mesa Del Sol Unit 4	1922	13836	3,912	17.3720	225	207	154	154	157	157
Mesa Del Sol Unit 5	1923	13838	1,733	6.9270	250	231	176	176	189	182
Villa Del Rey Unit 2	1924	13839	758	3.4770	218	178	156	156	180	161
Villa Del Rey Unit 3	1925	13840	-	7.3250	-	-	-	-	-	-

YUMA COUNTY IMPROVEMENT DISTRICTS
Schedule of Levy, Net Acreage, and Current Historical Assessments

District Name	Indentification Number		Assessment per Agreage by Fiscal / Tax Year							
	Fund	Tax	FY 2002 TY 2001	FY 2001 TY 2000	FY 2000 TY 1999	FY 1999 TY 1998	FY 1998 TY 1997	FY 1997 TY 1996	FY 1996 TY 1995	FY 1995 TY 1994
Villa Royale Townhouses	1891	13824	333	338	345	313	315	355	358	325
Wellton Heights Unit # 2	1892	28802	-	-	-	-	-	-	-	-
West Crane Subdivision	1894	1382102	-	160	-	-	-	-	-	-
West Crane Subdivision	1894	1382101	1	2	-	-	-	-	-	-
West Crane Unit 2	1895	28831	80	66	155	67	115	109	114	168
Western Village (81-2)	1896	28874	3	4	2	1	-	-	-	-
Sun Leisure Est Unit 1 & Oth Lnds	1898	28822	378	536	721	175	180	210	230	161
Sun Valley Estates No. 3	1899	28881	-	1,809	-	-	-	-	-	-
Sun Valley Estates No. 3	1899	13861	-	760	-	-	-	-	-	-
Mirada Del Sol Subdivision	1902	28873	-	300	-	-	-	-	-	-
Mirada Del Sol Subdivision	1902	13817	457	388	-	-	-	-	-	-
Villa Del Rey Unit 1	1904	13809	307	311	276	287	382	365	329	289
Yuma East # 3	1905	13819	259	262	214	206	252	283	277	253
Desert Air Mobile Estates Unit 3	1906	0	173	184	171	173	147	175	171	143
Mesa Del Sol Unit 3	1907	13837	185	239	194	180	188	180	196	170
Wahlquist Subdivision	1908	17848	58	36	76	42	59	58	65	79
Zocalo Gardens	1909	17847	87	56	101	67	88	89	98	140
Greentree Subdivision	1910	13828	-	-	-	-	-	-	-	-
Rancho Caballo Subdivision	1911	17850	-	-	-	-	-	-	-	-
Green Acres Unit 2 & Other Lands	1912	28862	53	33	80	36	58	58	60	85
Yuma East Estates # 1	1913	28879	641	632	520	288	-	-	-	-
Yuma East Mesa & Yuma East 2	1914	13830	199	224	217	175	169	226	215	192
San Marcos Village	1916	13831	-	-	-	-	-	318	329	331
Araby Industrial Park (84-4)	1917	28806	-	-	-	-	-	-	-	-
Desert Lakes Subdivision	1918	17849	114	117	-	-	-	-	-	-
Marable Vaughn	1919	13833	26	28	27	23	18	26	26	23
Mesa Del Sol Unit 4	1922	13836	167	176	163	165	142	180	176	136
Mesa Del Sol Unit 5	1923	13838	210	193	157	198	168	209	204	182
Villa Del Rey Unit 2	1924	13839	170	179	163	46	168	154	188	139
Villa Del Rey Unit 3	1925	13840	-	-	-	-	-	-	238	1,014

YUMA COUNTY IMPROVEMENT DISTRICTS
Schedule of Levy, Net Acreage, and Current Historical Assessments

District Name	Indentification Number		Fiscal Year 2008		Assessment per Agreage by Fiscal / Tax Year					
	Fund	Tax	Total Levy	Net Acreage	FY 2008 TY 2007	FY 2007 TY 2006	FY 2006 TY 2005	FY 2005 TY 2004	FY 2004 TY 2003	FY 2003 TY 2002
Los Amigos Subdivision	1926	13835	5,097	11.5280	442	371	265	248	89	275
Yuma East Unit 4a,4b,4c,4d	1927	13826	14,039	49.0600	286	329	241	241	227	228
Hensley's Blvd	1928	13841	-	2.0820	-	-	-	-	-	-
Yuma Valley	1929	N/A	-	-	-	-	-	-	-	-
Sunglow Project	1930	N/A	-	-	-	-	-	-	-	-
Rancho Del Oro	1931	13842	4,552	11.0330	413	373	276	267	42	26
Tierra Mesa Unit #3	1932	13843	1,967	6.3640	309	291	217	201	195	244
Country Life Mobile Estates	1933	13844	3,760	6.0530	621	597	461	461	535	509
Mesa Del Sol Unit 6	1934	13849	3,476	18.1810	191	210	158	158	172	149
Tierra Mesa Unit #1 - #4	1935	28821	2,174	26.4130	82	58	86	77	71	74
Rancho Mesa Verde Unit 2	1936	28878	-	6.5940	-	-	-	-	-	1,028
Cresta Gila Estates Unit 1	1937	N/A	-	15.6980	-	-	-	-	-	-
Rancho Mesa Verde IWDD	1938	17852	7,604	38.9850	195	153	200	200	236	238
Villa Viejo Townhouses	1939	17853	893	5.5400	161	111	111	99	100	92
Sun Valley Estates Unit 2	1940	28875	7,946	8.8970	893	856	774	774	1,024	-
Sun Valley Estates Unit 2	1940	13851	3,740	8.8970	420	403	360	360	371	757
Orange Grove Mobile Manor Unit 5	1941	13846	977	-	-	-	-	-	-	-
Tierra Mesa Estates Unit 4	1942	13850	1,732	6.8290	254	237	220	220	249	229
Del Sur Estates	1944	28876	-	-	-	-	-	-	-	-
Bardeaux Oakes	1946	17854	1,900	14.8280	128	119	93	87	123	127
Suncrest Est #1	1947	17856	1,195	7.0620	169	147	120	120	159	164
Galahad Manor of Camelot	1948	17855	1,070	4.7570	225	176	144	135	162	164
El Descanso Subdivision	1949	17857	823	5.0390	163	113	113	93	92	83
Rancho Sereno	1950	17858	11,723	70.9880	165	144	113	107	135	153
Country Meadows	1951	17860	1,900	11.5500	165	144	110	110	116	145
Hazelwood Estates	1952	17859	1,318	8.1120	162	142	110	110	135	143
Country Meadows II (93-2)	1953	17862	1,866	10.5710	177	156	122	119	145	160
Tierra Mesa Estates #5 & #6	1955	13857	8,045	7.0670	1,138	1,057	915	915	1,455	893
Casa De Encanto	1956	17837	1,207	4.8670	248	171	171	157	158	158
Desert Foothills Estates No. 5	1957	13858	3,147	12.1600	259	246	138	131	113	101

YUMA COUNTY IMPROVEMENT DISTRICTS
Schedule of Levy, Net Acreage, and Current Historical Assessments

District Name	Indentification Number		Assessment per Agreage by Fiscal / Tax Year							
	Fund	Tax	FY 2002 TY 2001	FY 2001 TY 2000	FY 2000 TY 1999	FY 1999 TY 1998	FY 1998 TY 1997	FY 1997 TY 1996	FY 1996 TY 1995	FY 1995 TY 1994
Los Amigos Subdivision	1926	13835	407	336	316	310	285	334	293	315
Yuma East Unit 4a,4b,4c,4d	1927	13826	255	257	247	210	240	283	267	240
Hensley's Blvd	1928	13841	-	-	-	-	-	-	97	492
Yuma Valley	1929	0	-	-	-	-	-	-	-	-
Sunglow Project	1930	0	-	-	-	-	-	-	-	-
Rancho Del Oro	1931	13842	-	-	-	-	-	-	301	146
Tierra Mesa Unit #3	1932	13843	235	235	225	181	232	262	261	240
Country Life Mobile Estates	1933	13844	360	570	529	726	726	297	197	298
Mesa Del Sol Unit 6	1934	13849	171	183	171	172	133	195	184	68
Tierra Mesa Unit #1 - #4	1935	28821	98	97	89	109	90	95	121	101
Rancho Mesa Verde Unit 2	1936	0	1,414	890	328	302	-	-	-	-
Cresta Gila Estates Unit 1	1937	0	-	-	-	-	-	-	-	-
Rancho Mesa Verde IWDD	1938	17852	-	86	208	223	124	102	195	174
Villa Viejo Townhouses	1939	17853	119	117	111	134	116	128	169	160
Sun Valley Estates Unit 2	1940	28875	-	945	499	517	-	-	-	-
Sun Valley Estates Unit 2	1940	13851	-	586	462	1,037	-	-	-	-
Orange Grove Mobile Manor Unit 5	1941	13846	-	-	-	-	-	-	-	-
Tierra Mesa Estates Unit 4	1942	13850	243	240	199	239	221	234	244	214
Del Sur Estates	1944	28876	-	1	-	-	878	-	-	-
Bardeaux Oakes	1946	17854	68	49	114	64	85	85	88	118
Suncrest Est #1	1947	17856	105	67	136	86	105	116	114	166
Galahad Manor of Camelot	1948	17855	140	84	165	104	132	109	138	193
El Descanso Subdivision	1949	17857	108	107	97	125	113	111	150	109
Rancho Sereno	1950	17858	98	62	130	77	82	49	121	209
Country Meadows	1951	17860	88	60	137	75	99	102	104	156
Hazelwood Estates	1952	17859	96	60	137	72	102	105	106	158
Country Meadows II (93-2)	1953	17862	103	67	155	84	112	350	107	233
Tierra Mesa Estates #5 & #6	1955	13857	1,458	1,510	1,647	1,620	872	387	312	-
Casa De Encanto	1956	17837	188	180	174	203	188	198	252	417
Desert Foothills Estates No. 5	1957	13858	258	152	146	150	131	167	161	149

YUMA COUNTY IMPROVEMENT DISTRICTS
Schedule of Levy, Net Acreage, and Current Historical Assessments

District Name	Indentification Number		Fiscal Year 2008		Assessment per Agreage by Fiscal / Tax Year					
	Fund	Tax	Total Levy	Net Acreage	FY 2008 TY 2007	FY 2007 TY 2006	FY 2006 TY 2005	FY 2005 TY 2004	FY 2004 TY 2003	FY 2003 TY 2002
Rancho Mesa Verde Unit 1	1958	13866	3,034	6.4510	470	437	335	335	380	363
Rancho Mesa Verde Unit 1	1959	28889	-	6.4510	-	-	-	-	-	-
Rancho Mesa Verde Unit 3	1960	13867	2,485	7.3590	338	307	236	236	236	237
Rancho Mesa Verde Unit 3	1961	28890	-	7.3590	-	-	-	-	-	-
El Prado Estates Unit # 1	1962	28891	77,856	12.1770	6,394	6,354	6,354	4,441	1,447	1,828
Foothills Mobile Estates #21	1963	28892	3,828	31.2890	122	99	426	126	106	373
Foothills Mobile Estates Unit #22	1964	28897	-	37.9530	-	-	9	11	129	258
Foothills #25	1965	28899	19,465	47.7440	408	384	239	605	1,298	771
Los Portales Del Alamo #4	1966	13871	3,173	22.3430	142	109	41	154	123	81
Foothills Mobile Estates Unit #26	1967	28898	34,033	47.6130	715	202	101	119	379	874
Mountain Shadows IV	1968	28895	-	7.2940	-	-	1,881	-	397	638
Mountain View Unit 1	1969	28807	5,564	16.9800	328	245	110	111	-	-
Mesa Del Sol 99-01	1970	28893	19,981	-	-	-	-	-	-	-
Oasis Del Este No. 3	1971	28880	-	4.1880	-	-	-	-	-	-
College Park and Other	1972	1360	-	65.5930	-	-	-	-	-	-
Andy Shapiro ID (79-11)	1973	28803	4,301	51.0440	84	83	83	61	56	56
Palo Verde Gardens (94-6)	1974	17863	-	9.4040	-	-	-	-	-	222
Palo Verde Estates (96-8)	1975	17867	1,766	14.7710	120	98	98	122	562	50
Yuma Meadows I & II	1976	28808	4,383	26.7740	164	125	42	53	-	-
Chaparral East	1977	28900	114,694	148.9410	770	217	-	-	-	-
Gadsden New	1978	28883	32,980	44.9280	734	-	-	-	-	-
Contingency	1999	N/A	200,000	-	-	-	-	-	-	-

YUMA COUNTY IMPROVEMENT DISTRICTS
Schedule of Levy, Net Acreage, and Current Historical Assessments

District Name	Indentification Number		Assessment per Agreage by Fiscal / Tax Year							
			FY 2002	FY 2001	FY 2000	FY 1999	FY 1998	FY 1997	FY 1996	FY 1995
	Fund	Tax	TY 2001	TY 2000	TY 1999	TY 1998	TY 1997	TY 1996	TY 1995	TY 1994
Rancho Mesa Verde Unit 1	1958	13866	547	554	302	219	-	-	-	-
Rancho Mesa Verde Unit 1	1959	28889	18	30	38	47	-	-	-	-
Rancho Mesa Verde Unit 3	1960	13867	258	386	359	229	-	-	-	-
Rancho Mesa Verde Unit 3	1961	28890	20	16	46	31	-	-	-	-
El Prado Estates Unit # 1	1962	28891	-	64	1,005	14	-	-	-	-
Foothills Mobile Estates #21	1963	28892	240	376	155	-	-	-	-	-
Foothills Mobile Estates Unit #22	1964	28897	429	-	-	-	-	-	-	-
Foothills #25	1965	28899	-	-	-	-	-	-	-	-
Los Portales Del Alamo #4	1966	13871	99	-	-	-	-	-	-	-
Foothills Mobile Estates Unit #26	1967	28898	243	-	-	-	-	-	-	-
Mountain Shadows IV	1968	28895	-	-	-	-	-	-	-	-
Mountain View Unit 1	1969	28807	-	-	-	-	-	-	-	-
Mesa Del Sol 99-01	1970	28893	-	-	-	-	-	-	-	-
Oasis Del Este No. 3	1971	28880	-	-	-	-	-	-	-	-
College Park and Other	1972	1360	-	178	215	208	102	71	544	-
Andy Shapiro ID (79-11)	1973	28803	61	61	58	74	66	66	183	-
Palo Verde Gardens (94-6)	1974	17863	179	183	332	318	112	117	150	-
Palo Verde Estates (96-8)	1975	17867	-	-	-	-	-	-	-	-
Yuma Meadows I & II	1976	28808	-	-	-	-	-	-	-	-
Chaparral East	1977	28900	-	-	-	-	-	-	-	-
Gadsden New	1978	28883	-	-	-	-	-	-	-	-
Contingency	1999	0	-	-	-	-	-	-	-	-

{This page intentionally left blank}

SECTION C

Individual Improvement District Summaries

The Individual Improvement District Summaries are the main source of information pertaining to an individual Improvement District. The top of the page displays general information on the district. This includes the district's name, purpose as documented on the Schedule of Rates and Levies that was presented to the Board of Supervisor's in late August, the fiscal year the district was established to incur expenditures and assess special levies, the total assessable acreage and total number of existing parcels, financial balances from fiscal year ending June 30, 2006 for Cash and Fund Balance, and the district's fund and tax authority numbers.

Immediately below the general information, is a chart that presents the district's current expenditures, revenues, and special assessment rates from fiscal year 1999 to the Adopted Budget for Fiscal Year 2007-2008.

Below that chart are a series of graphs and one chart. The chart is in the upper left of this section. This chart shows the districts total Appropriations for the Adopted Budget for Fiscal Year 2007-2008, by category. This chart also shows the cost of current expenditures by acreage, as well as, the actual cost per acreage for fiscal year 2008 which is a result of prior year's surpluses, deficits, stabilization accounts, and any "set-aside". Below this chart is a Pie Graph to provide a graphical visual of the district's Current Expenditures and Designations.

In the top right is a bar-line graph that compares current revenues and expenditures, while including the accumulative balances for the district's Cash and Fund Balance. Below this graph is another bar-line graph that displays the historical Special Levy Rate by Acre since fiscal year 1999 to the Adopted Budget for Fiscal Year 2007-2008.

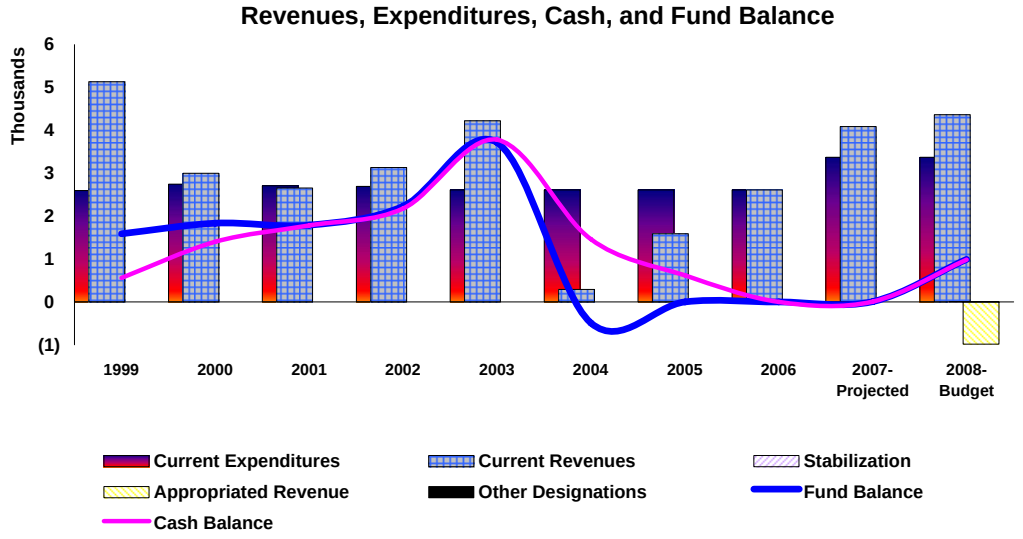
{This page intentionally left blank}

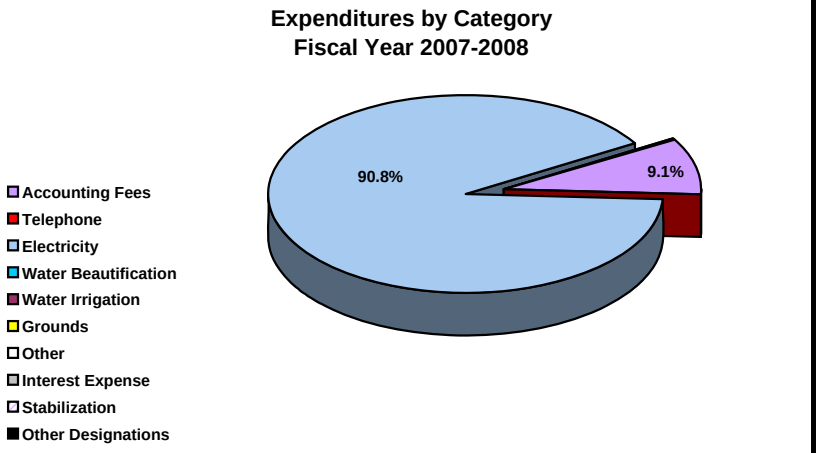
Southern Sands Mobil 92-4

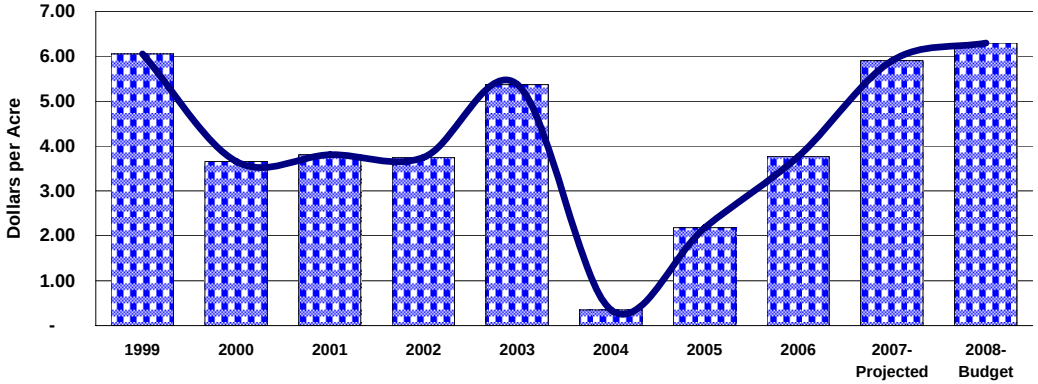
Street Lighting	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	1997	1998	6.9270	51	None	Deficit	**1801**	13864

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,597	$2,747	$2,706	$2,692	$2,613	$2,617	$2,610	$2,610	$3,371	**$3,371**
Current Revenues	5,132	2,998	2,657	3,135	4,224	1,593	3,100	2,612	$4,089	**4,362**
Special Assessment Rate	605	365	380	375	537	35	218	377	590	**630**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$306	$44	$57
Telephone	0	0	0
Electricity	3,065	442	573
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,371**	**487**	**630**
Stabilization	5	1	0
Other Designations	0	0	0
Total Appropriations	**$3,376**	**$487**	**$630**
Prior Year's Deficit / (Surplus)	$986	$142	0
Total Special Assessment	**$4,362**	**$630**	**$630**







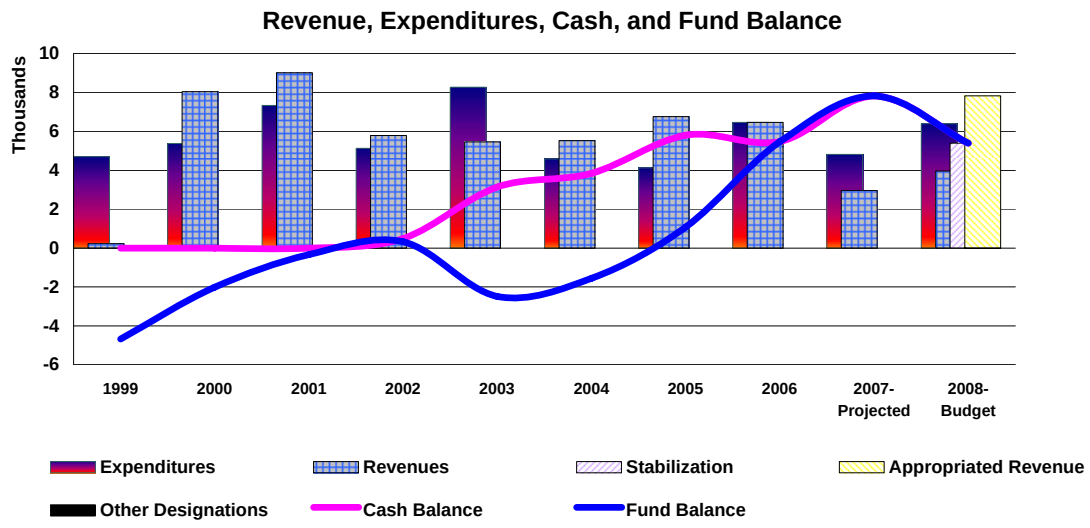
Foothills Mobile Estates Unit # 20

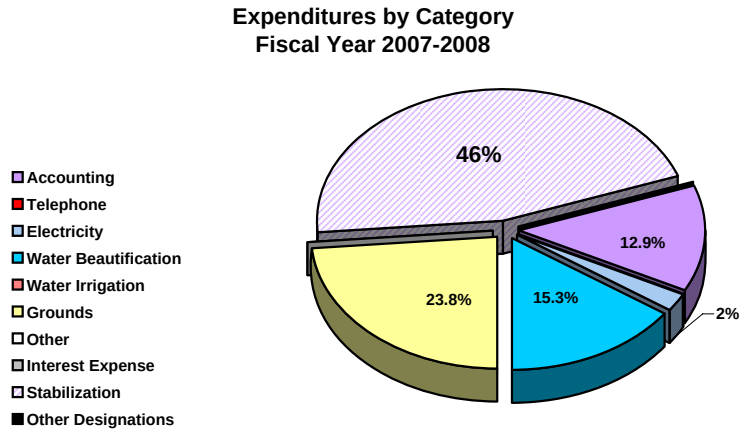
General Improvements

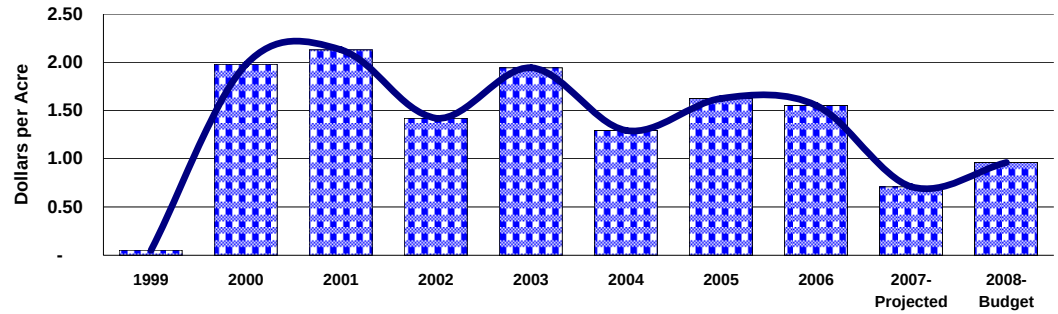
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
1998	1999	41.6130	254	Positive	Positive	1802	28888

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$4,694	$5,376	$7,331	$5,120	$8,271	$4,984	$4,131	$6,455	$3,371	**$6,398**
Current Revenues	223	8,045	9,009	5,784	5,454	5,465	6,087	6,455	4,089	**3,966**
Special Assessment Rate	5	198	213	142	194	129	163	155	71	**96**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$1,524	$37	$23
Telephone	0	0	0
Electricity	269	6	4
Water Beautification	1,800	43	27
Water Irrigation	0	0	0
Grounds	2,805	67	43
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**6,398**	**154**	**96**
Stabilization	5,387	129	0
Other Designations	0	0	0
Total Appropriations	**$11,785**	**$283**	**$96**
Prior Year's Deficit / (Surplus)	-$7,819	-$188	0
Total Special Assessment	**$3,966**	**$95**	**$96**





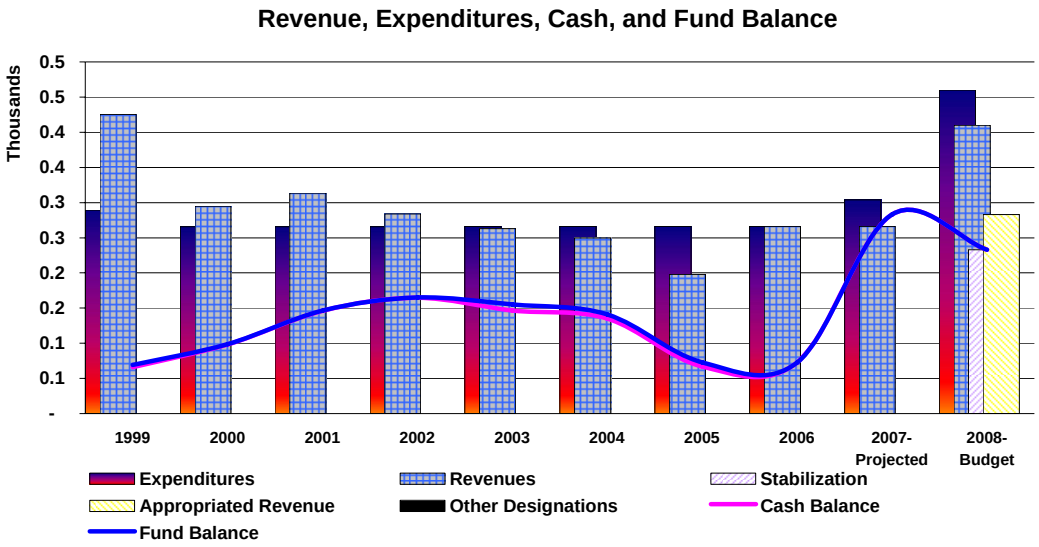


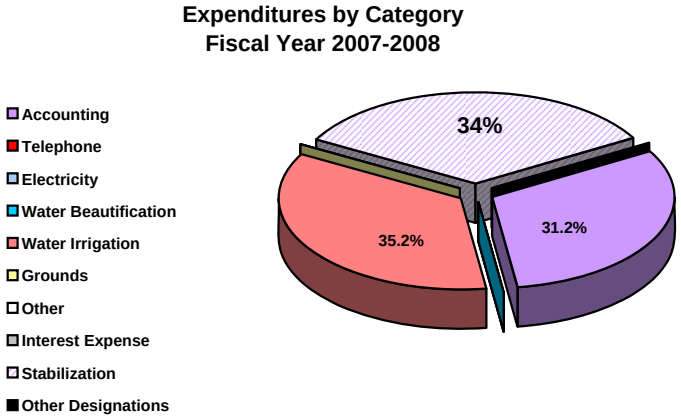
Castil del Prado (93-3)

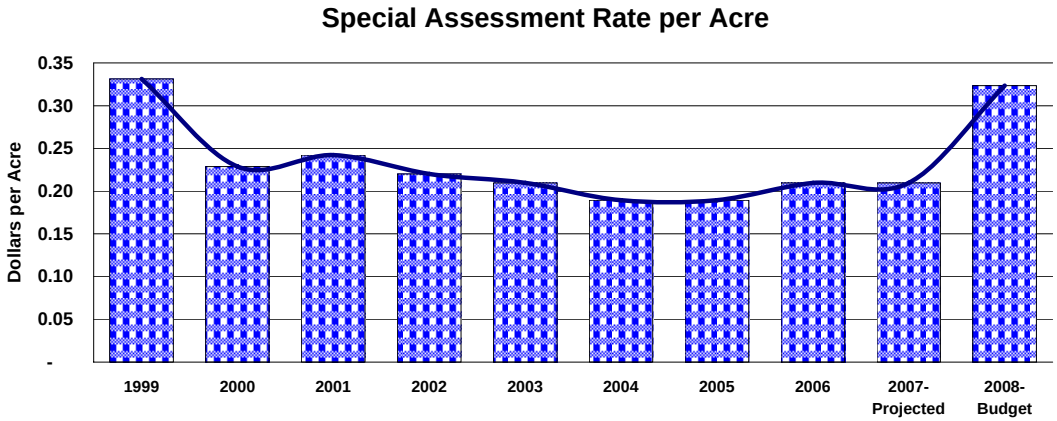
Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	1997	1998	1.2680	36	Positive	Positive	1803	17864

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$289	$266	$266	$266	$266	$266	$266	$266	$304	**$460**
Current Revenues	426	295	313	284	263	250	198	266	266	**410**
Special Assessment Rate	331	229	242	220	210	189	189	210	210	**323**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$216	$170	$152
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	244	192	172
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**460**	**363**	**323**
Stabilization	233	184	0
Other Designations	0	0	0
Total Appropriations	**$693**	**$547**	**$323**
Prior Year's Deficit / (Surplus)	-$283	-$223	0
Total Special Assessment	**$410**	**$323**	**$323**





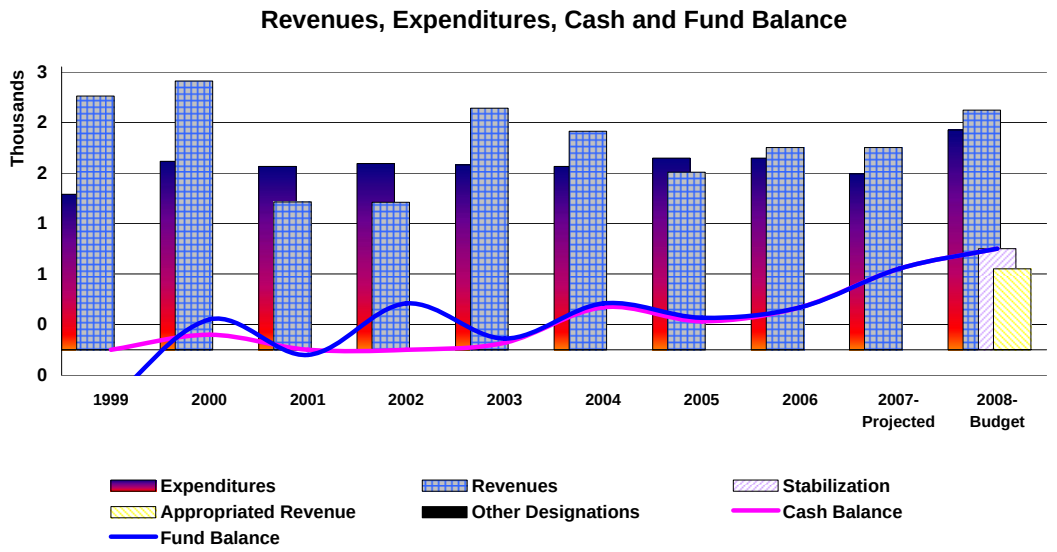


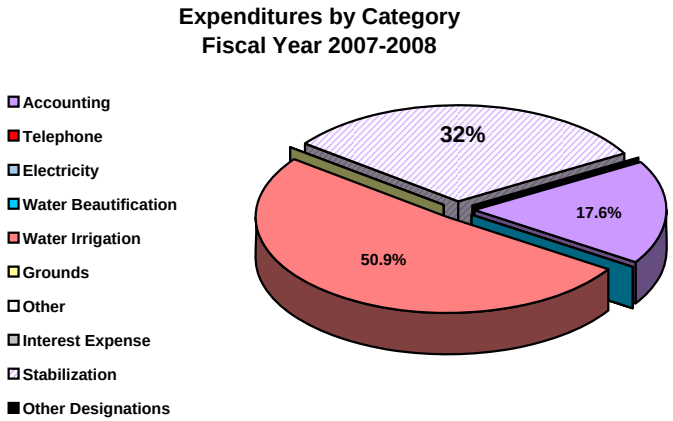
Amistad Estates Unit II (94-7)

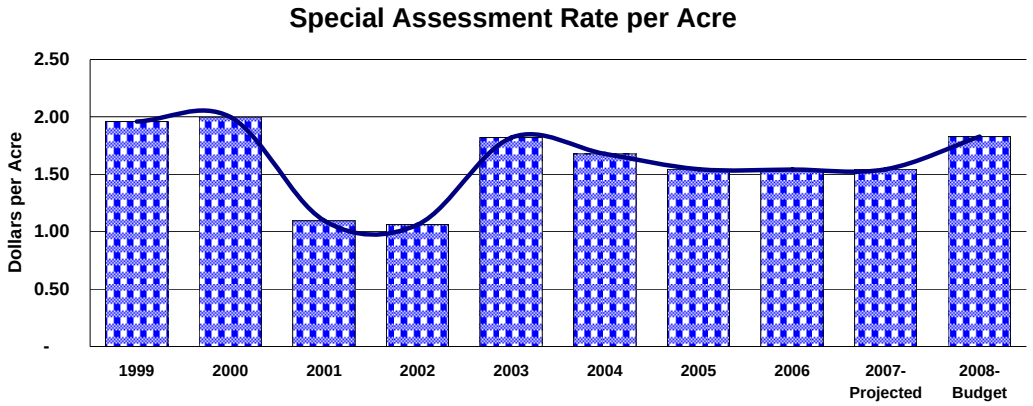
Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	1997	1998	12.9700	93	Positive	Positive	1807	17866

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,539	$1,864	$1,816	$1,842	$1,832	$1,816	$1,898	$1,898	$1,741	**$2,175**
Current Revenues	2,511	2,662	1,464	1,459	2,392	2,164	1,758	2,001	2,001	**2,373**
Special Assessment Rate	196	200	110	106	182	168	154	154	154	**183**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$558	$43	$47
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,617	125	136
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,175**	**168**	**183**
Stabilization	1,001	77	0
Other Designations	0	0	0
Total Appropriations	**$3,176**	**$245**	**$183**
Prior Year's Deficit / (Surplus)	-$803	-$62	0
Total Special Assessment	**$2,373**	**$183**	**$183**







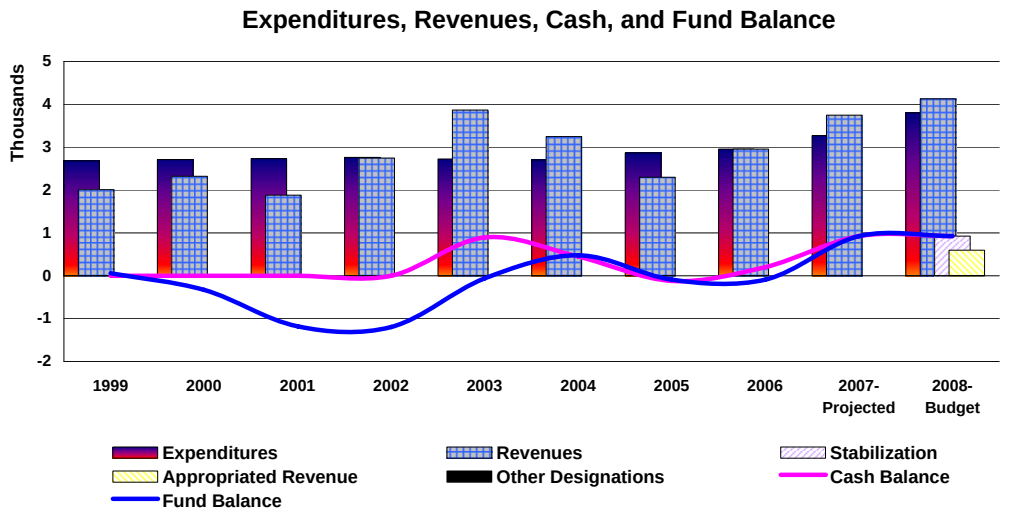
Amistad Estates (92-3)

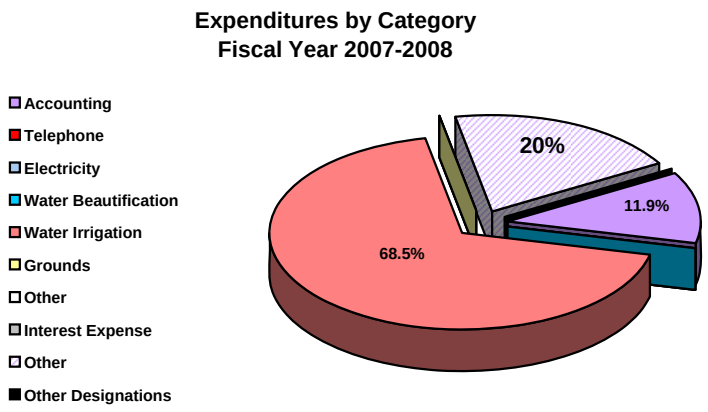
Water Delivery

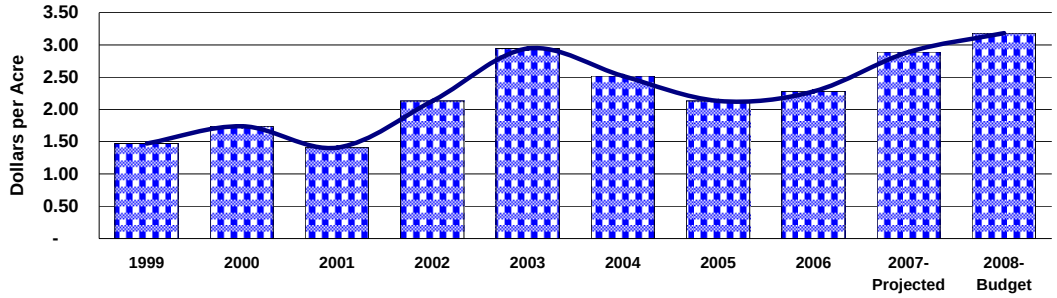
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
>1995	>1995	12.9600	94	Positive	Positive	1811	17861

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,678	$2,706	$2,732	$2,762	$2,727	$2,698	$2,868	$2,954	$3,268	**$3,798**
Current Revenues	2,009	2,320	1,880	2,743	3,868	3,243	2,301	2,954	3,748	**4,124**
Special Assessment Rate	147	174	141	213	294	252	213	228	289	**318**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$564	$44	$47
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,234	250	271
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,798**	**293**	**318**
Stabilization	926	71	0
Other Designations	0	0	0
Total Appropriations	**$4,724**	**$365**	**$318**
Prior Year's Deficit / (Surplus)	-$600	-$46	0
Total Special Assessment	**$4,124**	**$318**	**$318**





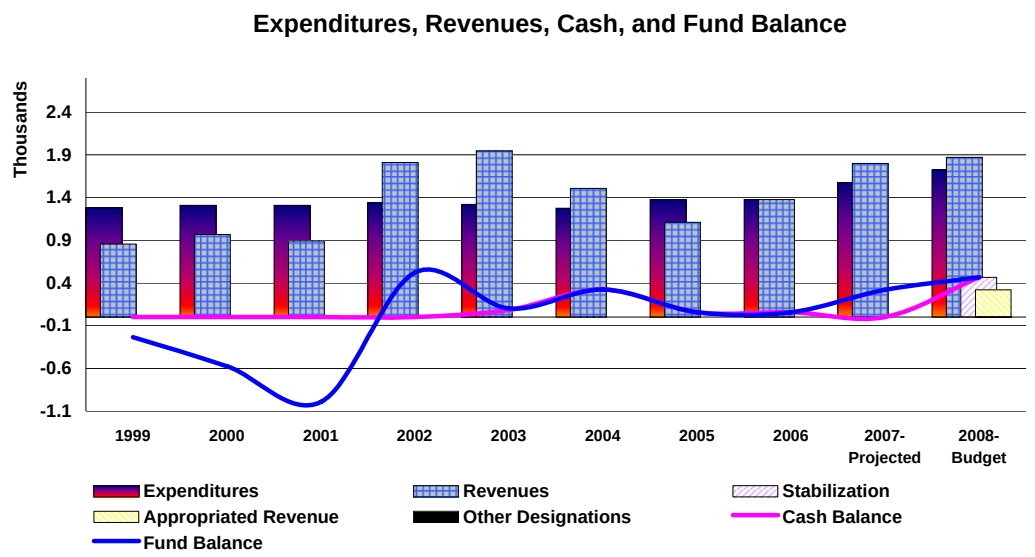


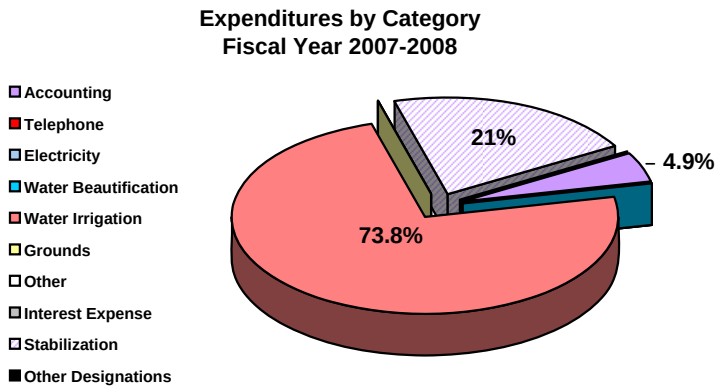
Arcadia Meadows

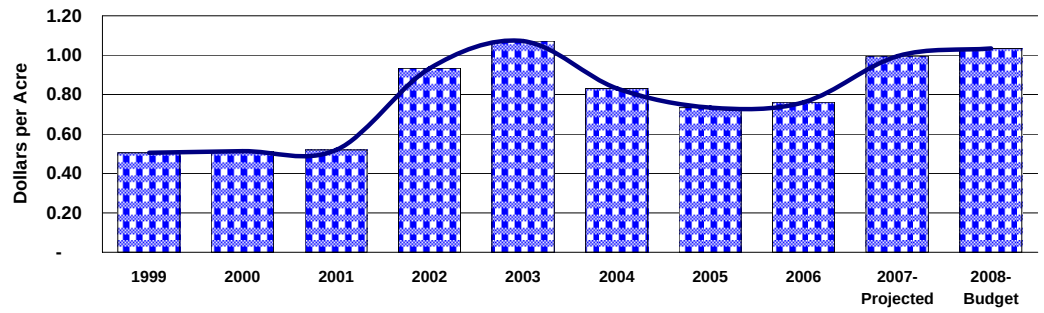
Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	>1995	18.0660	18	Positive	Positive	1812	28865

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,280	$1,307	$1,310	$1,338	$1,321	$1,276	$1,376	$1,376	$1,576	**$1,725**
Current Revenues	856	968	893	1,809	1,944	1,508	1,109	1,376	1,798	**1,870**
Special Assessment Rate	51	52	52	93	107	83	73	76	100	**104**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$108	$6	$6
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,617	90	97
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,725**	**95**	**104**
Stabilization	465	26	0
Other Designations	0	0	0
Total Appropriations	**$2,190**	**$121**	**$104**
Prior Year's Deficit / (Surplus)	-$320	-$18	0
Total Special Assessment	**$1,870**	**$104**	**$104**





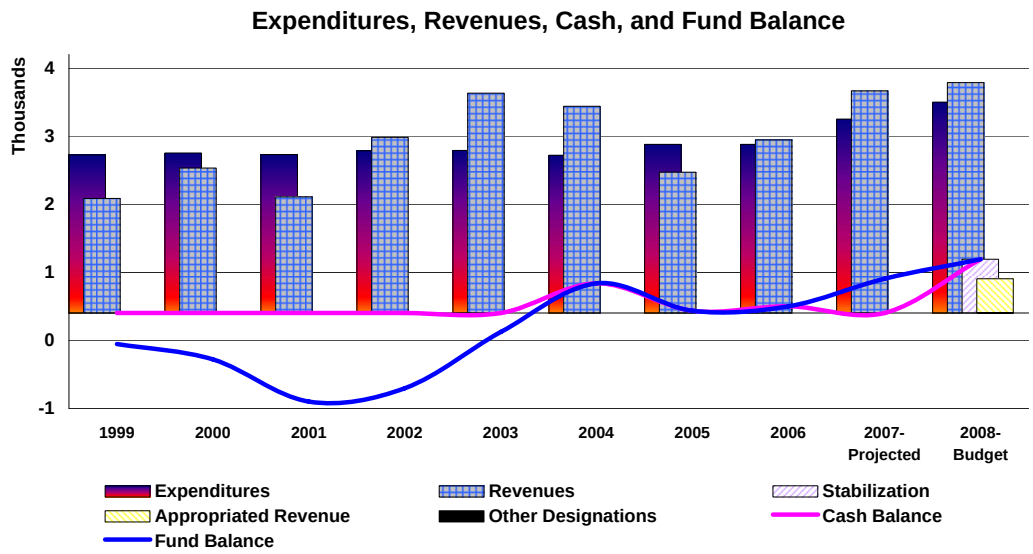


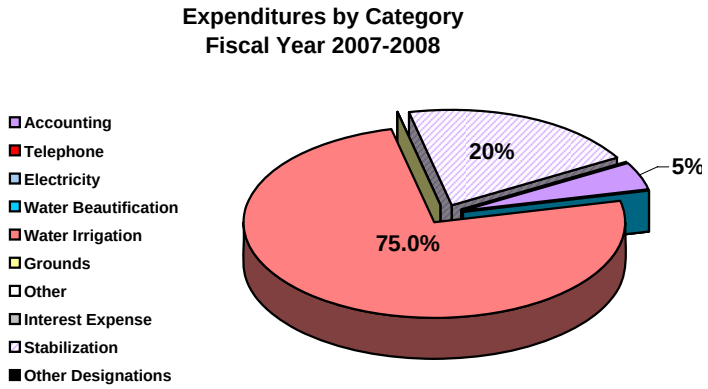
Buntin Estates

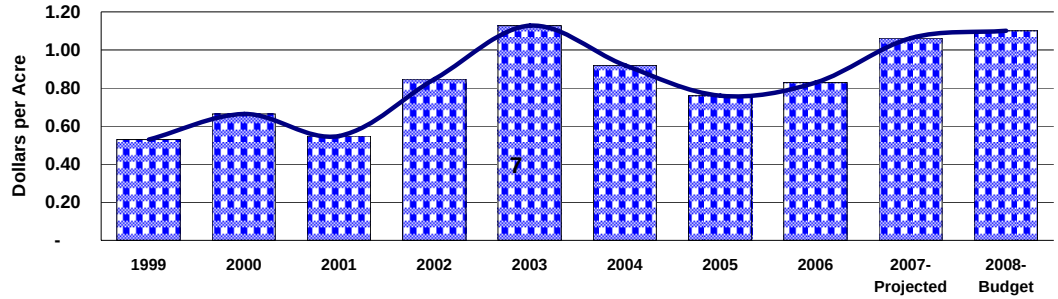
Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	>1995	> 1995	30.7600	30	Positive	Positive	1813	28852

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,326	$2,353	$2,330	$2,386	$2,388	$2,319	$2,479	$2,479	$2,851	**$3,099**
Current Revenues	1,686	2,130	1,710	2,580	3,231	3,036	2,072	2,547	3,266	**3,386**
Special Assessment Rate	53	66	55	85	113	92	76	83	106	**110**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$180	$6	$6
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,919	95	104
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,099**	**101**	**110**
Stabilization	793	26	0
Other Designations	0	0	0
Total Appropriations	**$3,892**	**$127**	**$110**
Prior Year's Deficit / (Surplus)	-$506	-$16	0
Total Special Assessment	**$3,386**	**$110**	**$110**





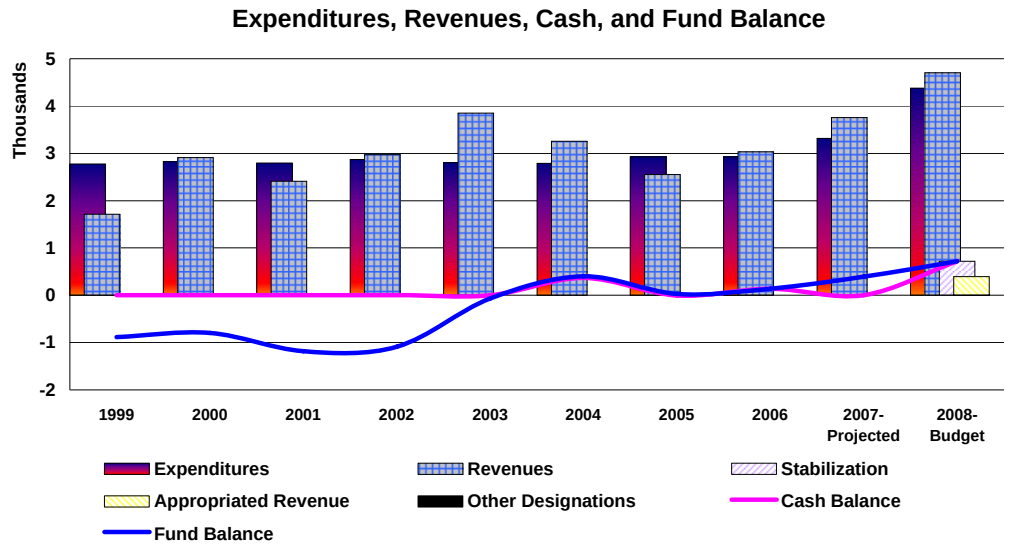


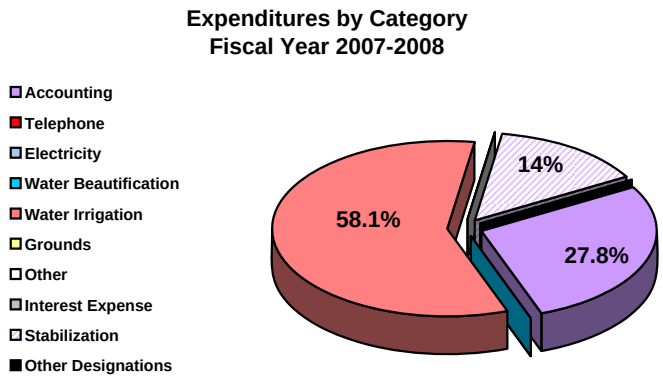
Casa Manana Mobile Estates

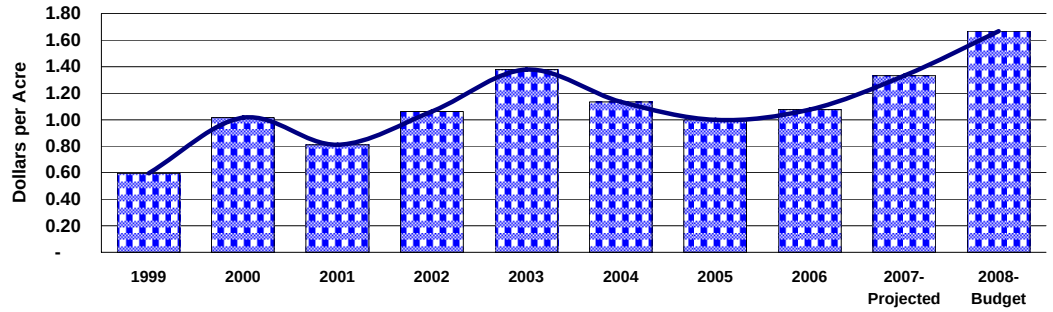
Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	28.1960	236	None	Deficit	1814	28872

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,773	$2,822	$2,797	$2,873	$2,799	$2,789	$2,924	$2,924	$3,317	**$4,375**
Current Revenues	1,714	2,911	2,408	2,971	3,853	3,258	2,550	3,034	3,756	**4,700**
Special Assessment Rate	59	102	81	106	138	113	113	108	133	**167**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$1,416	$50	$54
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,959	105	113
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**4,375**	**155**	**167**
Stabilization	720	26	0
Other Designations	0	0	0
Total Appropriations	**$5,095**	**$181**	**$167**
Prior Year's Deficit / (Surplus)	-$395	-$14	0
Total Special Assessment	**$4,700**	**$167**	**$167**





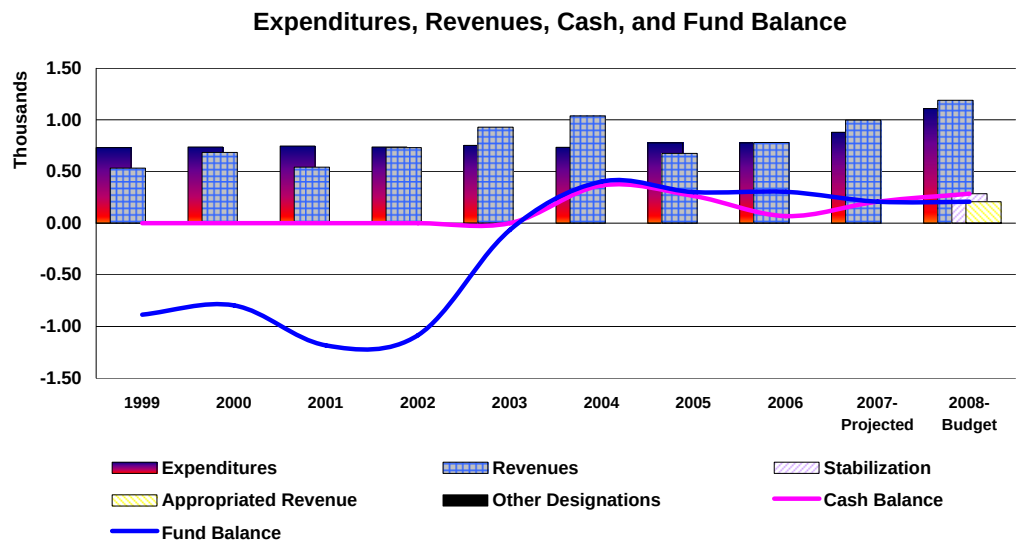


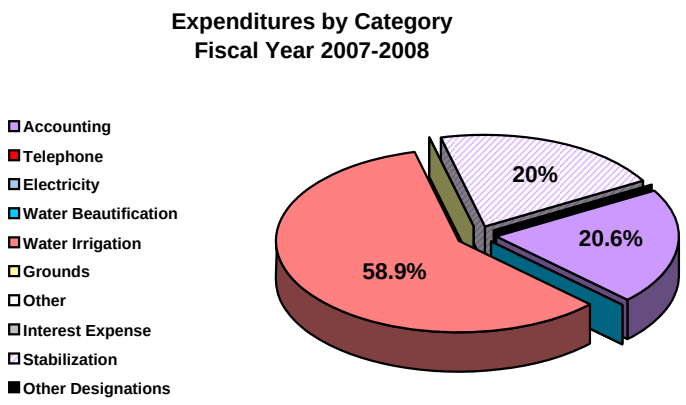
Crane Annex

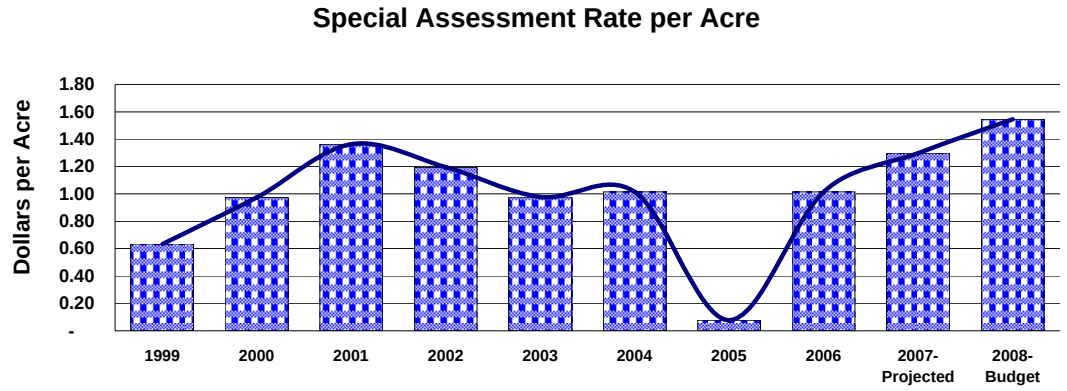
Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
			7.6900	48	Positive	Positive	1815	28809

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$731	$737	$747	$738	$752	$733	$778	$778	$880	**$1,111**
Current Revenues	535	686	543	731	930	1,038	676	780	997	**1,189**
Special Assessment Rate	70	94	63	97	136	120	98	101	130	**155**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$288	$37	$40
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	823	107	115
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,111**	**144**	**155**
Stabilization	286	37	0
Other Designations	0	0	0
Total Appropriations	**$1,397**	**$182**	**$155**
Prior Year's Deficit / (Surplus)	-$208	-$27	0
Total Special Assessment	**$1,189**	**$155**	**$155**







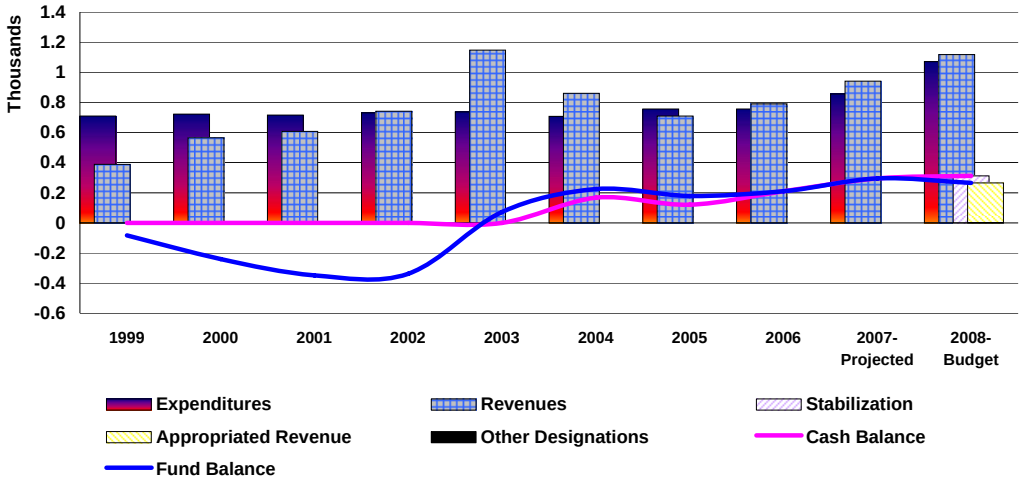
Crane Subdivision

Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	>1995	?1995	6.8220	44	Positive	Positive	1816	28810

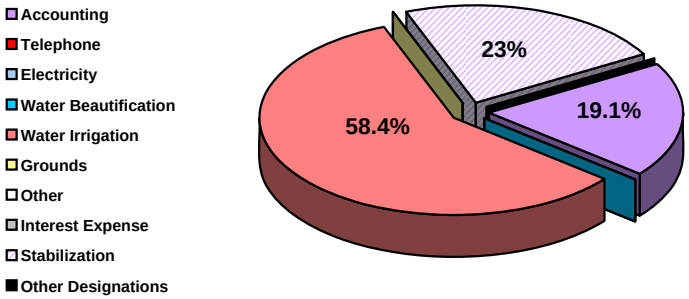
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$709	$722	$716	$731	$736	$707	$757	$757	$856	**$1,070**
Current Revenues	388	565	607	742	1,148	860	710	789	941	**1,117**
Special Assessment Rate	51	89	83	116	160	122	116	116	138	**164**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$264	$39	$40
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	806	118	123
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,070**	**157**	**164**
Stabilization	311	46	0
Other Designations	0	0	0
Total Appropriations	**$1,381**	**$202**	**$164**
Prior Year's Deficit / (Surplus)	-$264	-$39	0
Total Special Assessment	**$1,117**	**$164**	**$164**

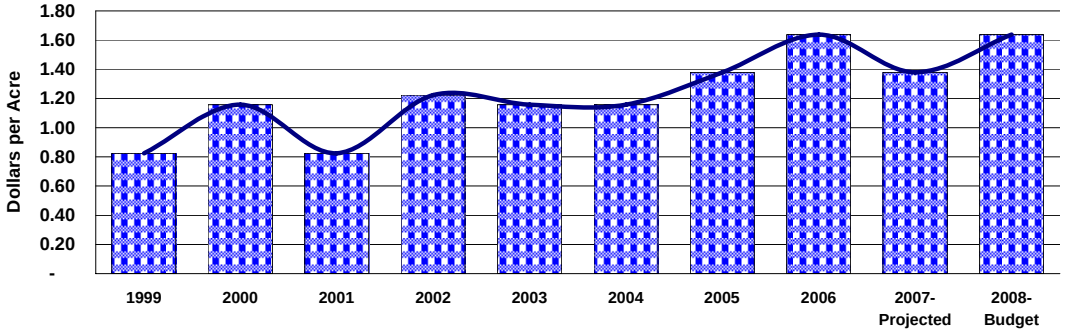
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre

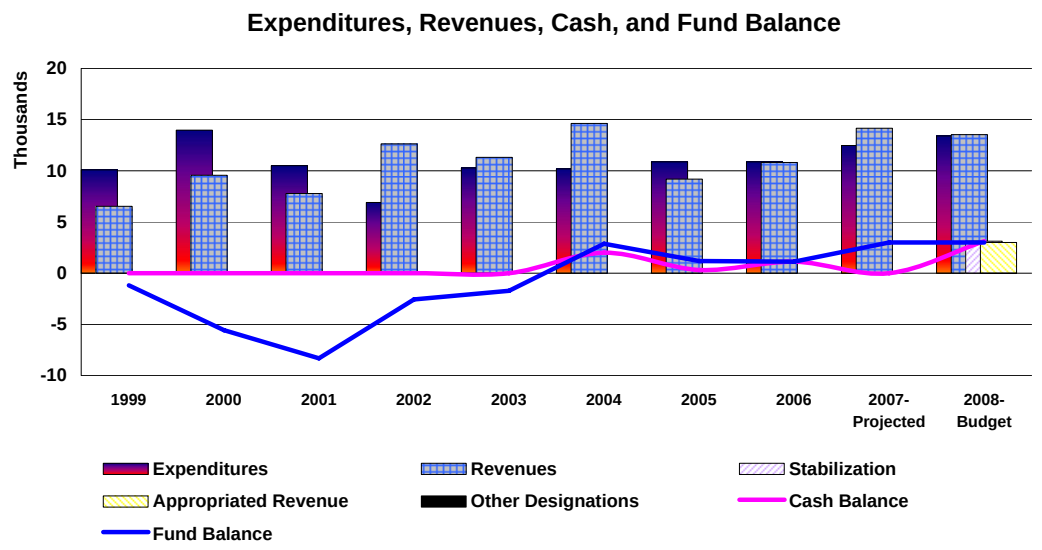


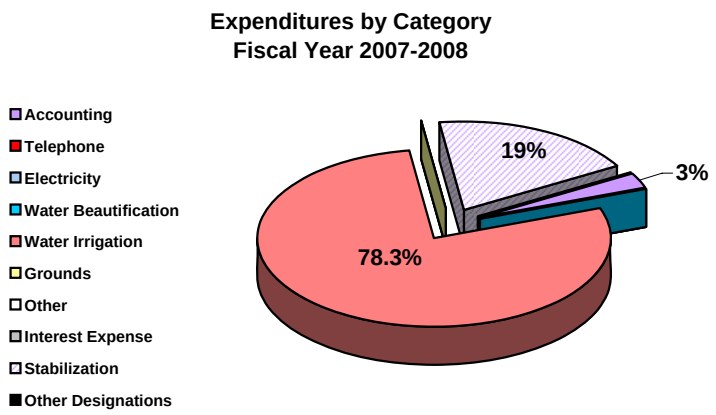
Collins Country Manor

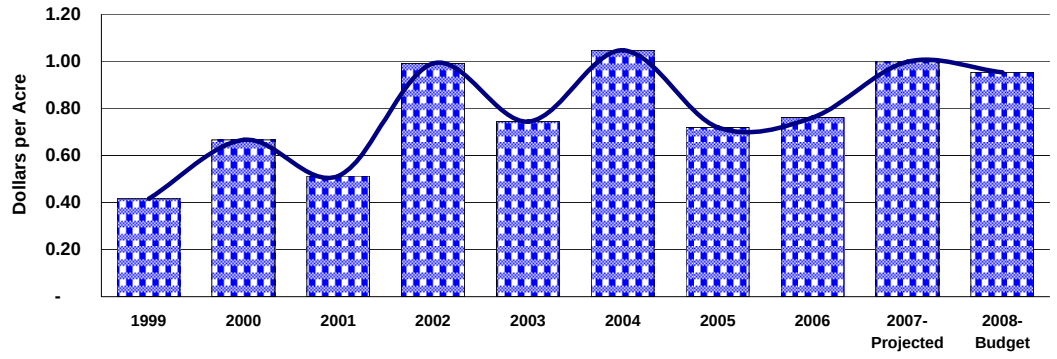
Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	141.9800	76	Positive	Positive	1817	28848

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$10,080	$13,959	$10,514	$6,896	$10,277	$10,177	$10,872	$10,872	$12,472	**$13,392**
Current Revenues	6,540	9,570	7,794	12,630	11,298	14,632	9,189	10,806	14,161	**13,534**
Special Assessment Rate	42	67	51	99	74	105	72	76	100	**95**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$456	$3	$3
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	12,936	91	92
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**13,392**	**94**	**95**
Stabilization	3,129	22	0
Other Designations	0	0	0
Total Appropriations	**$16,521**	**$116**	**$95**
Prior Year's Deficit / (Surplus)	-$2,987	-$21	0
Total Special Assessment	**$13,534**	**$95**	**$95**





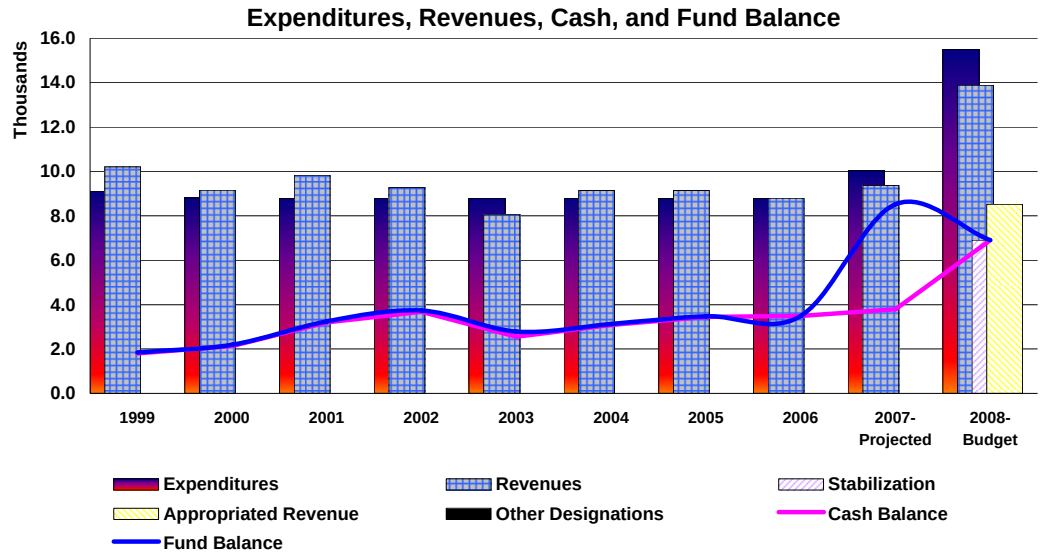


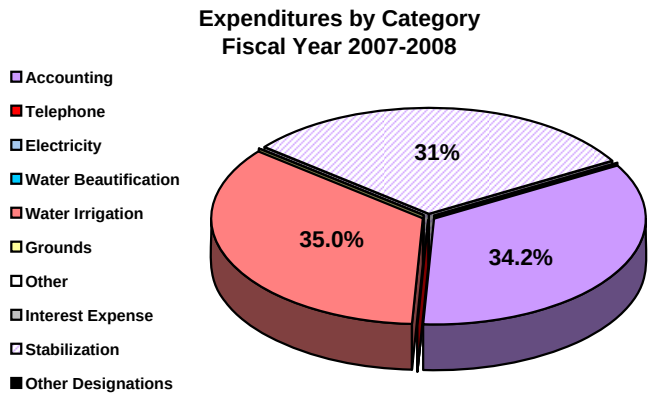
Country Roads

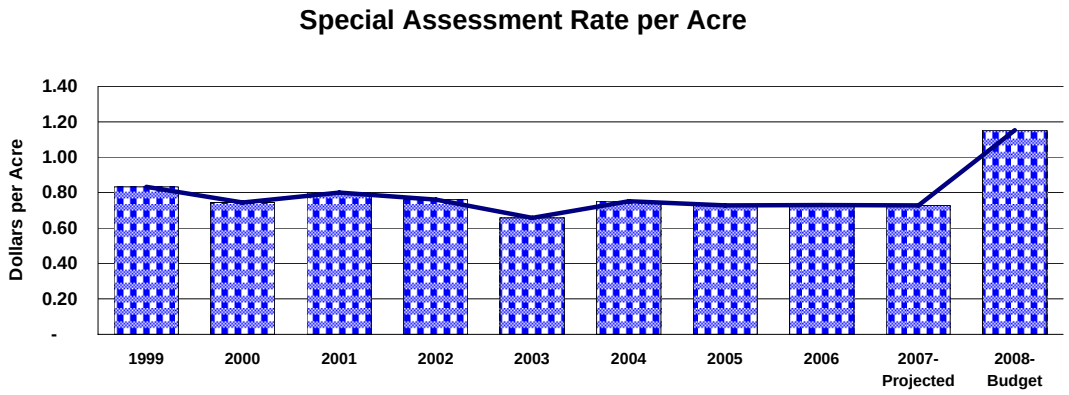
Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	1995	120.4930	1276	Positive	Positive	1818	17865

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$9,114	$8,804	$8,784	$8,786	$8,790	$8,790	$8,782	$8,782	$10,026	**$15,500**
Current Revenues	10,201	9,150	9,834	9,268	8,043	9,132	9,133	8,790	9,366	**13,880**
Special Assessment Rate	83	74	80	76	66	75	73	73	73	**115**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$7,650	$63	$57
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	7,850	65	58
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**15,500**	**129**	**115**
Stabilization	6,901	57	0
Other Designations	0	0	0
Total Appropriations	**$22,401**	**$186**	**$115**
Prior Year's Deficit / (Surplus)	-$8,521	-$71	0
Total Special Assessment	**$13,880**	**$115**	**$115**







Debra Jean Estates

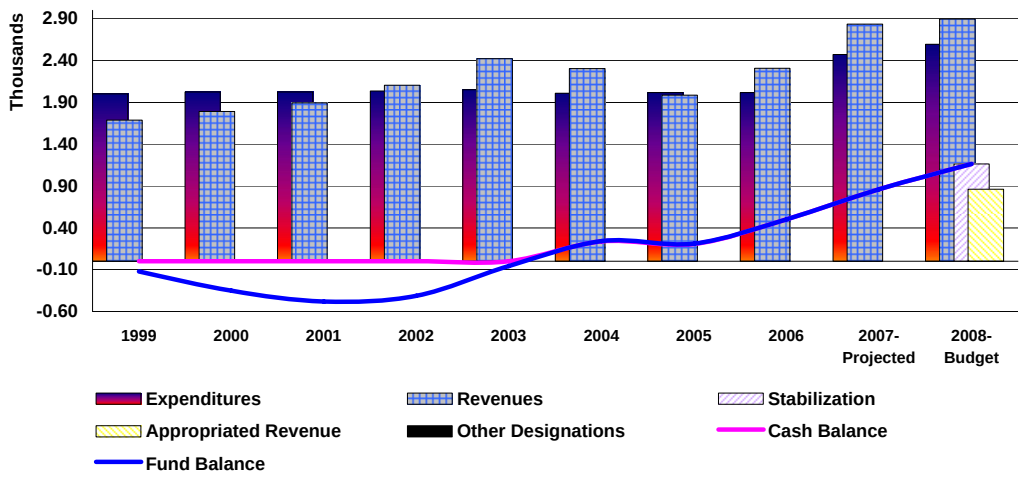
Water Delivery and Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	15.8400	15	Positive	Positive	1819	28871

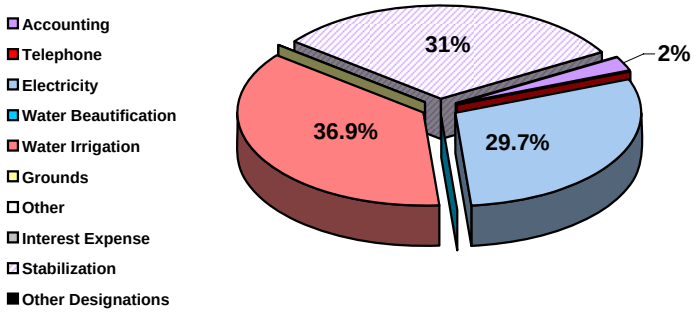
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,001	$2,023	$2,025	$2,034	$2,051	$2,011	$2,017	$2,017	$2,471	**$2,593**
Current Revenues	1,688	1,793	1,893	2,104	2,422	2,305	1,987	2,308	2,837	**2,897**
Special Assessment Rate	105	112	119	133	153	145	146	146	179	**183**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$90	$6	$6
Telephone	0	0	0
Electricity	1,115	70	79
Water Beautification	0	0	0
Water Irrigation	1,388	88	98
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,593**	**164**	**183**
Stabilization	1,165	74	0
Other Designations	0	0	0
Total Appropriations	**$3,758**	**$237**	**$183**
Prior Year's Deficit / (Surplus)	-$861	-$54	0
Total Special Assessment	**$2,897**	**$183**	**$183**

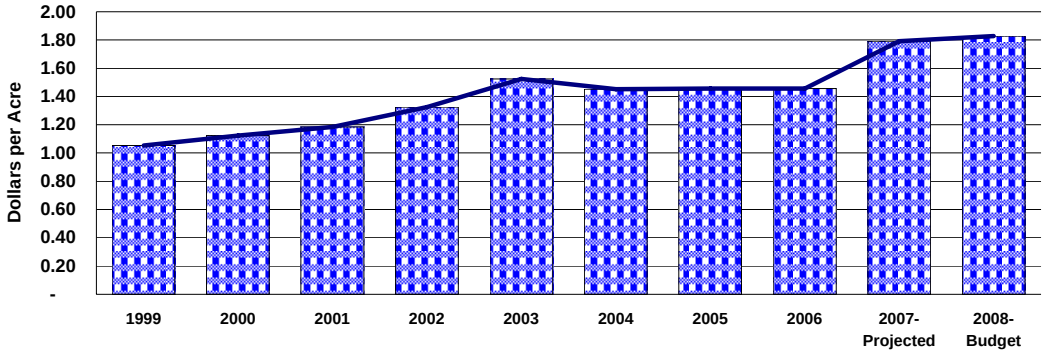
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category Fiscal Year 2007-2008



Special Assessment Rate per Acre



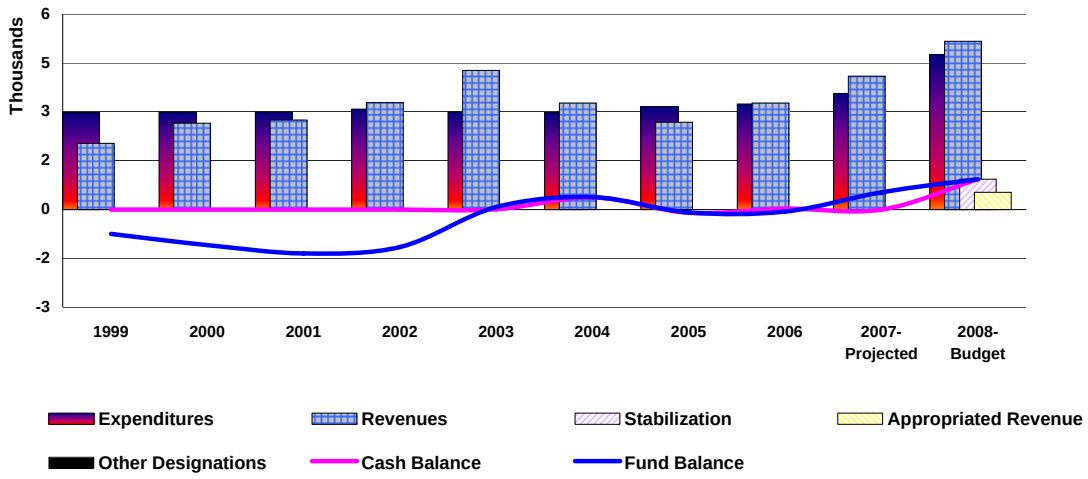
Del Oro Mobile Estates

Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	26.9870	268	Deficit	None	1820	28827

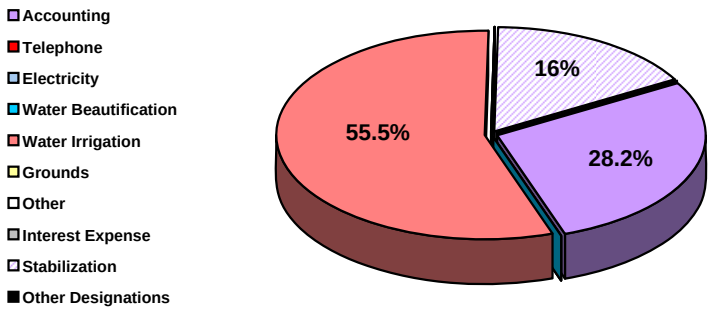
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,968	$2,996	$2,995	$3,085	$2,997	$2,966	$3,149	$3,241	$3,568	**$4,755**
Current Revenues	2,026	2,646	2,748	3,282	4,273	3,270	2,675	3,272	4,093	**5,161**
Special Assessment Rate	74	97	101	121	158	121	110	121	152	**191**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$1,602	$59	$64
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,153	117	127
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**4,755**	**176**	**191**
Stabilization	931	34	0
Other Designations	0	0	0
Total Appropriations	**$5,686**	**$211**	**$191**
Prior Year's Deficit / (Surplus)	-$525	-$19	0
Total Special Assessment	**$5,161**	**$191**	**$191**

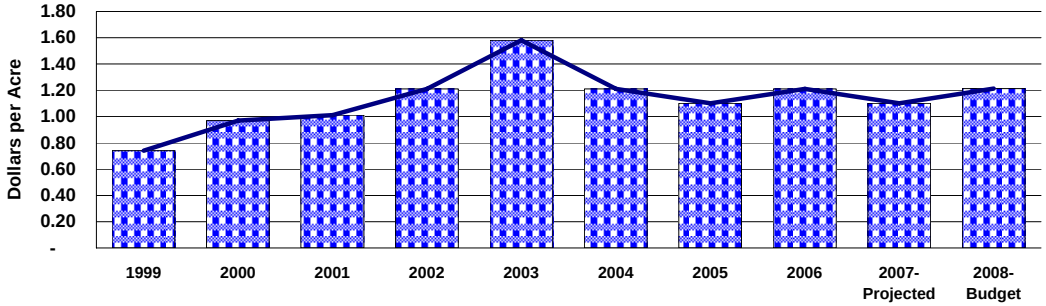
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



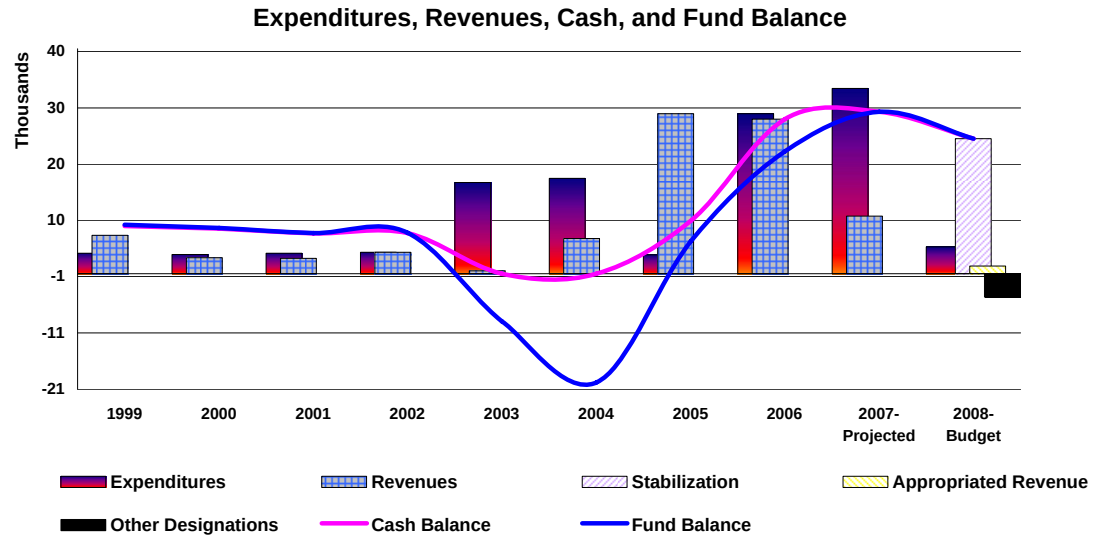
Del Sur Estates Units 1 & 2

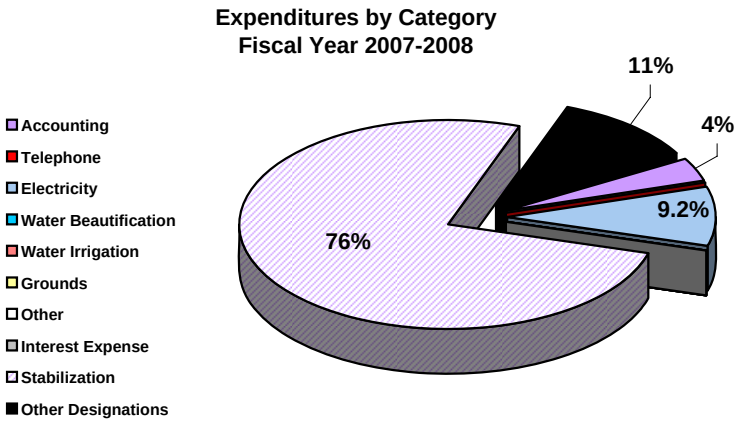
General Improvements and Street Lighting

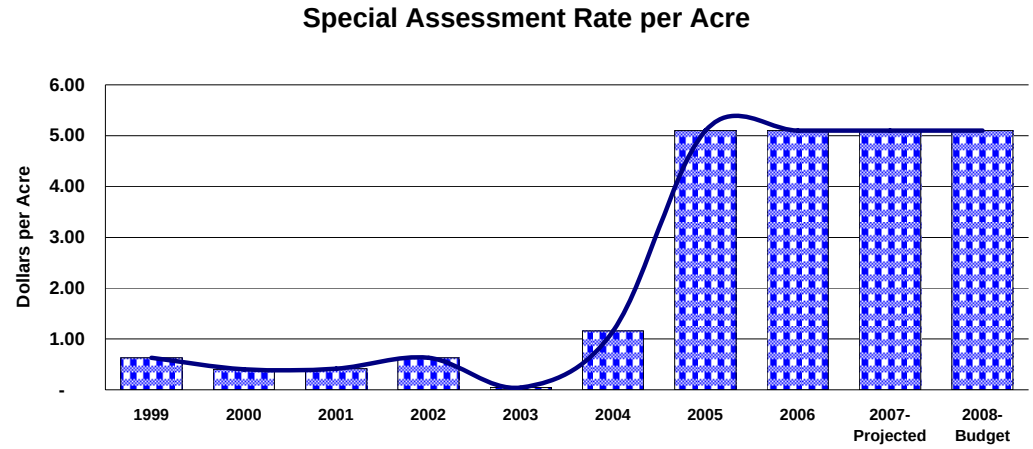
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	55.8320	229	Positive	Positive	1821	13820

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$3,675	$3,429	$3,675	$3,817	$16,248	$16,989	$3,401	$6,708	$32,952	**$4,781**
Current Revenues	6,865	2,874	2,759	3,833	519	6,291	28,464	28,464	10,262	**0**
Special Assessment Rate	63	40	42	63	4	116	510	510	184	**0**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$1,374	N/A	$0
Telephone	0	N/A	0
Electricity	3,407	N/A	0
Water Beautification	0	N/A	0
Water Irrigation	0	N/A	0
Grounds	0	N/A	0
Other	0	N/A	0
Interest Expense	0	N/A	0
Total Expenditures	**4,781**	**0**	**0**
Stabilization	28,171	N/A	0
Other Designations	-4,147	-74	0
Total Appropriations	**$28,805**	**-$74**	**$0**
Prior Year's Deficit / (Surplus)	-$28,805	N/A	0
Total Special Assessment	**$0**	**$0**	**$0**







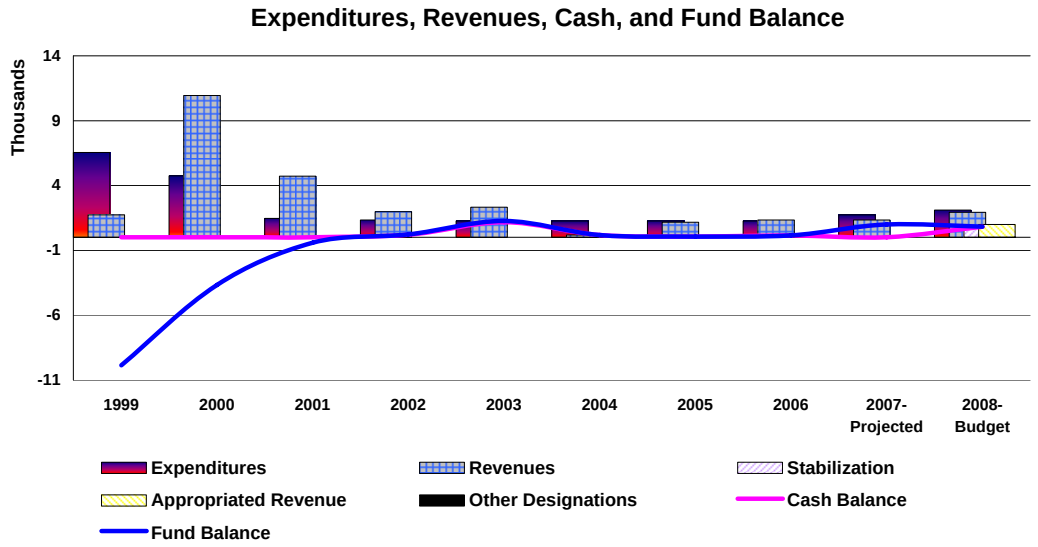
Desert Grove Mobile Est Units 1,2,3

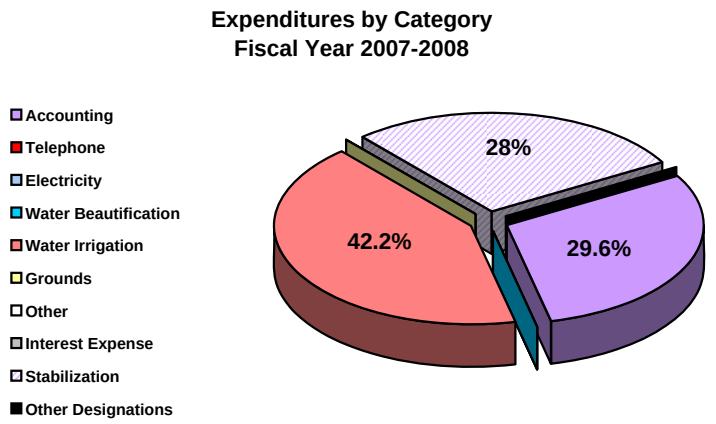
Irrigation Water and Street Lighting

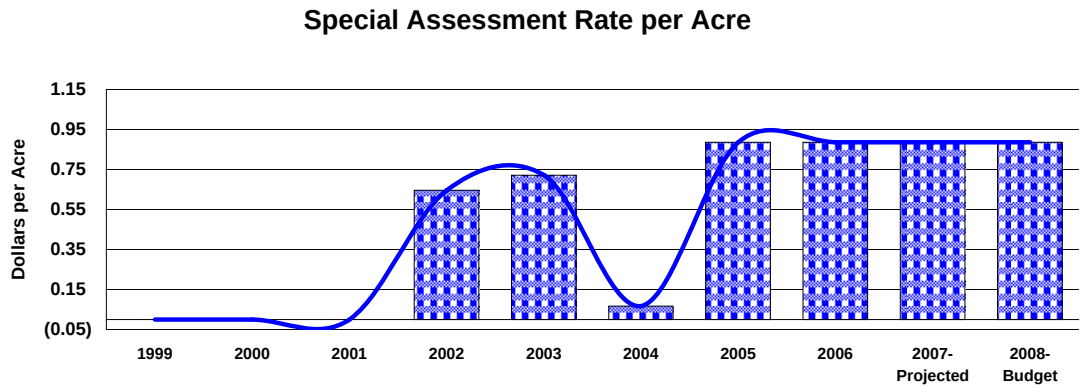
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	N/A	144	Positive	Positive	1822	28801

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$6,548	$4,747	$1,469	$1,331	$1,263	$1,263	$1,263	$1,263	$1,733	**$2,093**
Current Revenues	1,725	10,943	4,727	1,991	1,156	1,346	1,156	1,346	1,346	**1,922**
Special Assessment Rate	N/A	N/A	N/A	65	72	7	89	89	89	**127**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$864	$57	$52
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,229	81	74
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,093**	**138**	**127**
Stabilization	821	54	0
Other Designations	0	0	0
Total Appropriations	**$2,914**	**$192**	**$127**
Prior Year's Deficit / (Surplus)	-$992	-$65	0
Total Special Assessment	**$1,922**	**$127**	**$127**





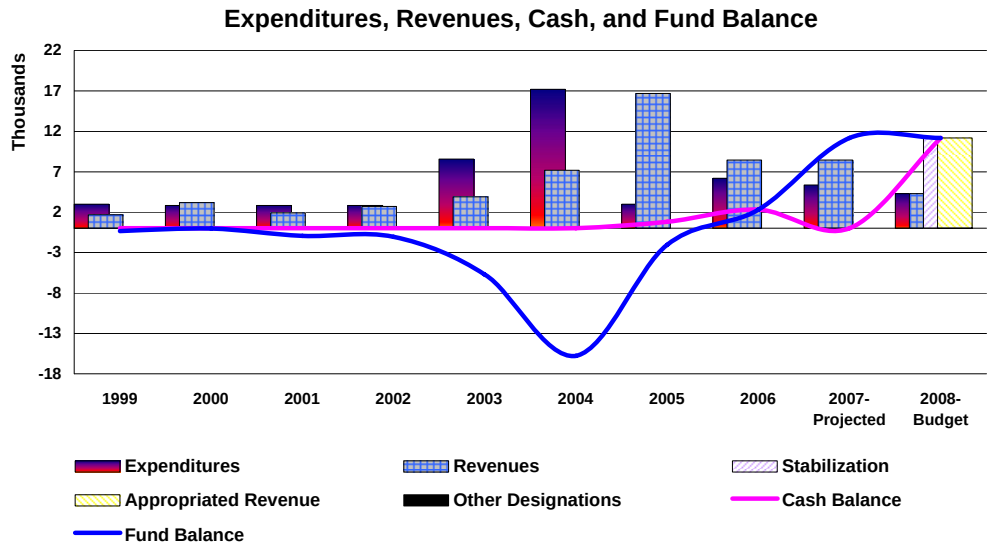


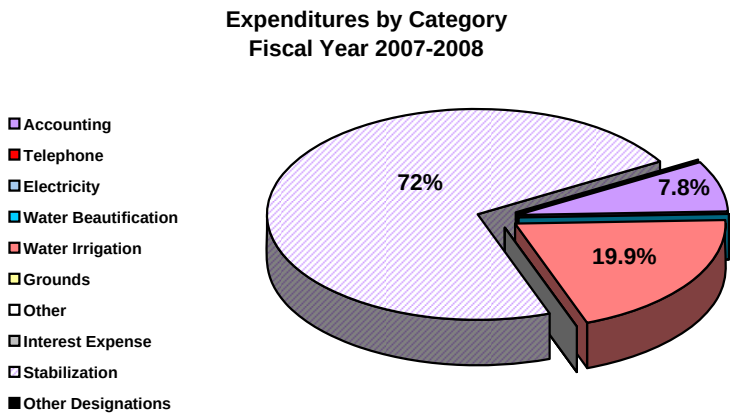
Donovan Estates

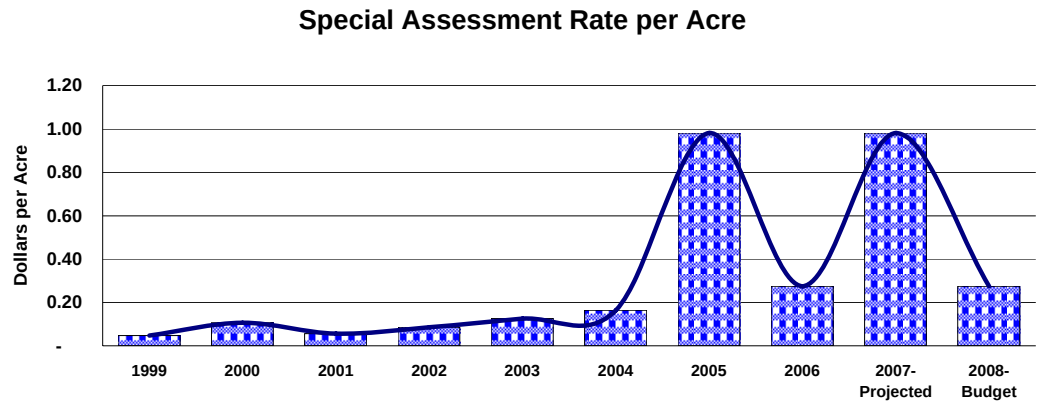
Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	30.7130	201	Positive	Positive	1823	28834

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,950	$2,812	$2,806	$2,822	$8,544	$17,179	$2,949	$6,161	$5,335	**$4,279**
Current Revenues	1,653	3,147	1,905	2,688	3,857	7,152	16,683	8,449	8,449	**4,279**
Special Assessment Rate	47	107	56	86	126	164	982	275	275	**139**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$1,206	$39	$39
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,073	100	100
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**4,279**	**139**	**139**
Stabilization	11,168	364	0
Other Designations	0	0	0
Total Appropriations	**$15,447**	**$503**	**$139**
Prior Year's Deficit / (Surplus)	-$11,168	-$364	0
Total Special Assessment	**$4,279**	**$139**	**$139**







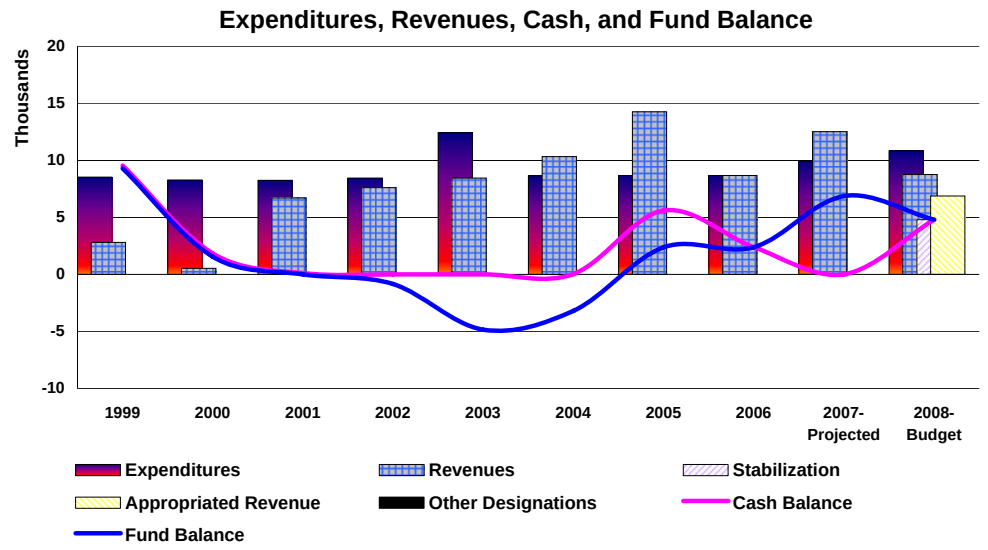
Donovan Estates Unit 2

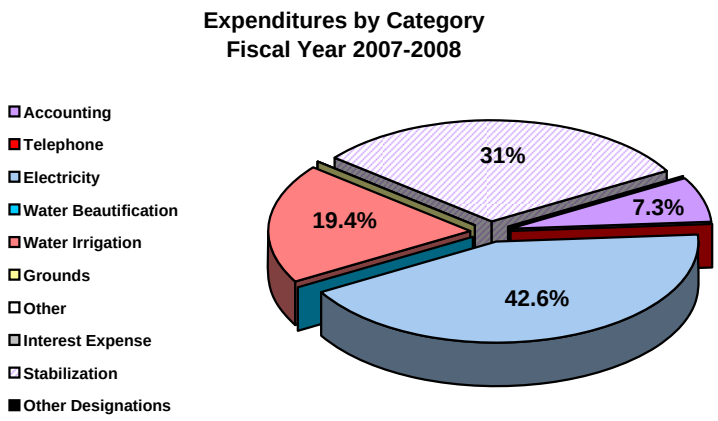
Water Delivery and Street Lighting

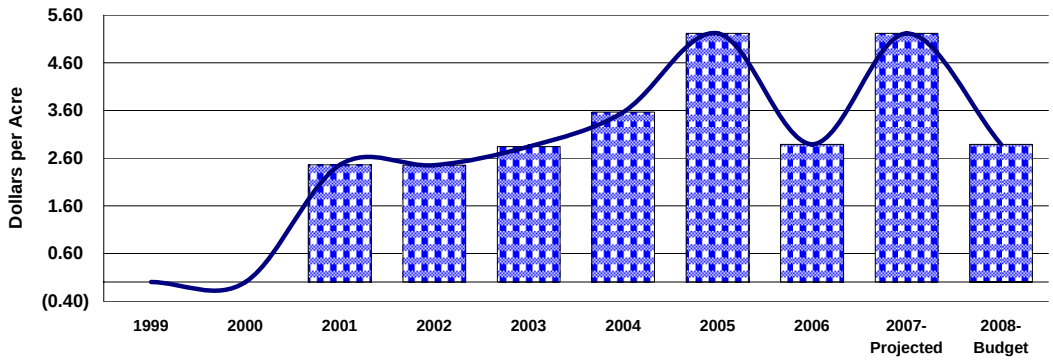
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	30.0730	189	Positive	Positive	1824	28844

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$8,526	$8,277	$8,250	$8,436	$12,419	$8,653	$8,684	$8,684	$9,921	**$10,825**
Current Revenues	2,800	536	6,703	7,594	8,438	10,315	14,252	8,684	12,525	**8,760**
Special Assessment Rate	0	0	246	245	284	357	522	289	416	**291**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$1,140	$38	$31
Telephone	0	0	0
Electricity	6,660	221	179
Water Beautification	0	0	0
Water Irrigation	3,025	101	81
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**10,825**	**360**	**291**
Stabilization	4,805	160	0
Other Designations	0	0	0
Total Appropriations	**$15,630**	**$520**	**$291**
Prior Year's Deficit / (Surplus)	-$6,870	-$228	0
Total Special Assessment	**$8,760**	**$291**	**$291**





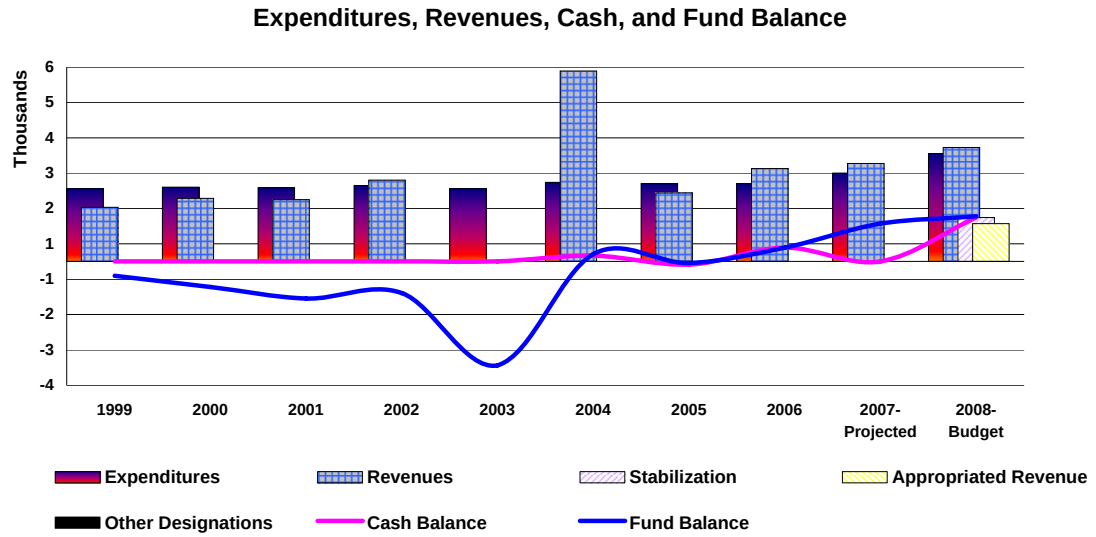


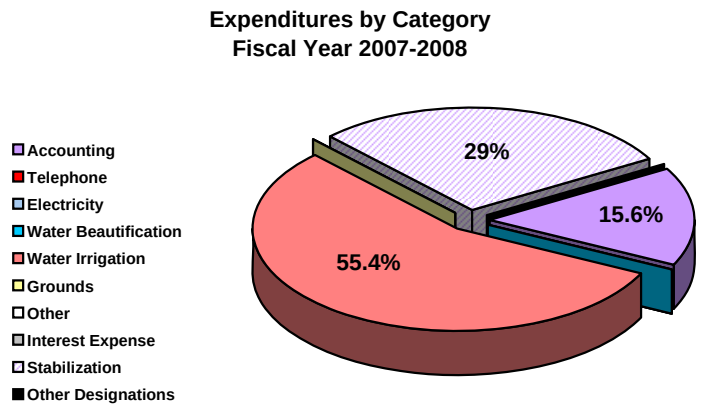
Edenwood West Subdivision

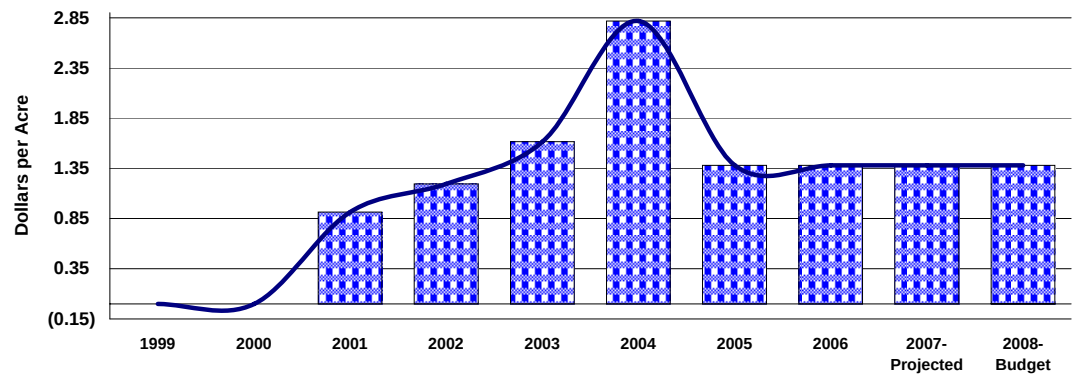
Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	19.1020	112	Positive	Positive	1825	17838

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,063	$2,103	$2,082	$2,146	$2,063	$2,238	$2,201	$2,201	$2,502	**$3,058**
Current Revenues	1,531	1,788	1,755	2,300	19	5,388	1,943	2,633	2,779	**3,227**
Special Assessment Rate	0	0	91	120	162	282	138	138	145	**169**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$672	$35	$37
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,386	125	132
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,058**	**160**	**169**
Stabilization	1,245	65	0
Other Designations	0	0	0
Total Appropriations	**$4,303**	**$225**	**$169**
Prior Year's Deficit / (Surplus)	-$1,076	-$56	0
Total Special Assessment	**$3,227**	**$169**	**$169**





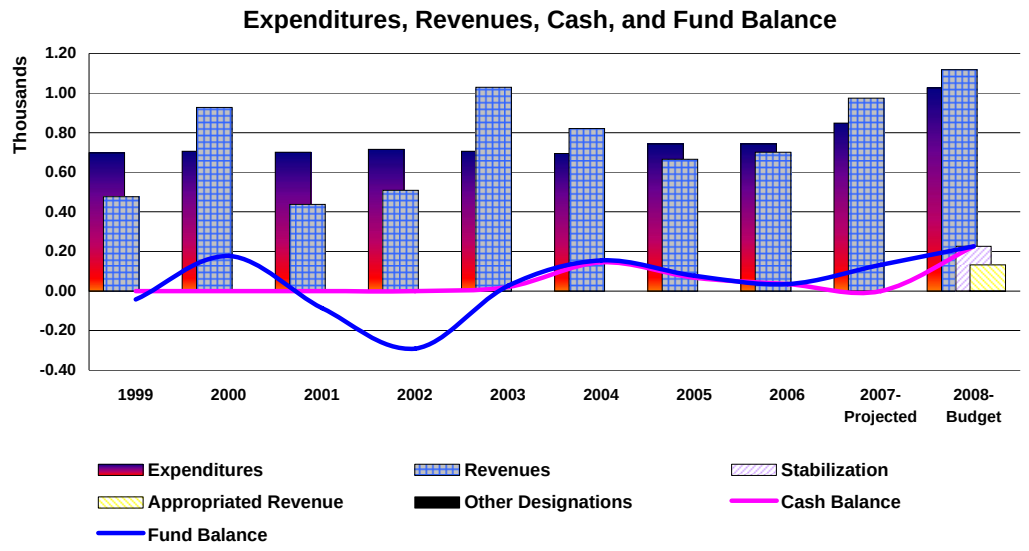


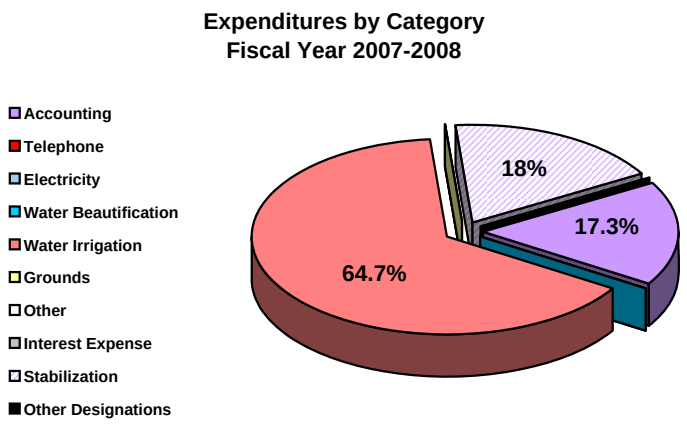
Eighth Street West Units 1 & 2

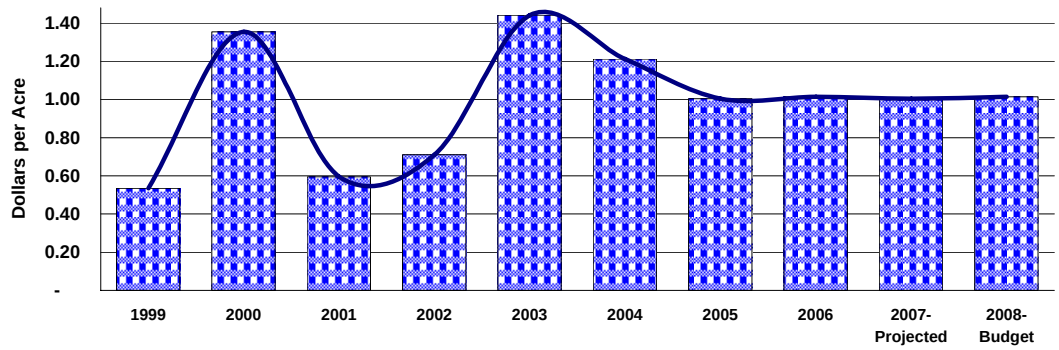
Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	6.9050	36	Positive	Positive	1826	28855

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$698	$706	$700	$714	$705	$694	$742	$742	$847	**$1,025**
Current Revenues	475	926	437	509	1,028	821	665	700	974	**1,118**
Special Assessment Rate	53	135	60	71	144	121	100	101	141	**162**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$216	$31	$34
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	809	117	128
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,025**	**148**	**162**
Stabilization	225	33	0
Other Designations	0	0	0
Total Appropriations	**$1,250**	**$181**	**$162**
Prior Year's Deficit / (Surplus)	-$132	-$19	0
Total Special Assessment	**$1,118**	**$162**	**$162**





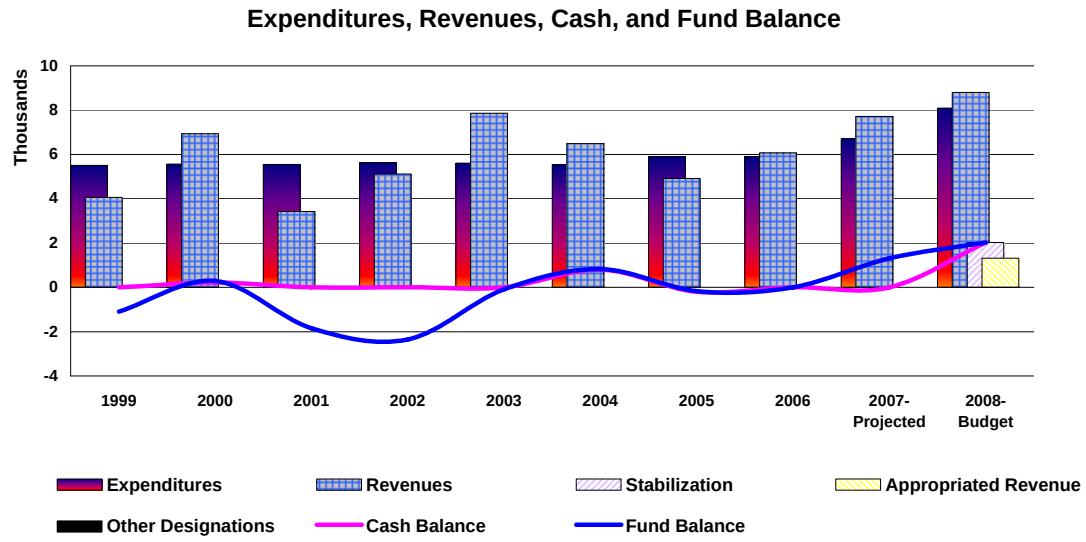


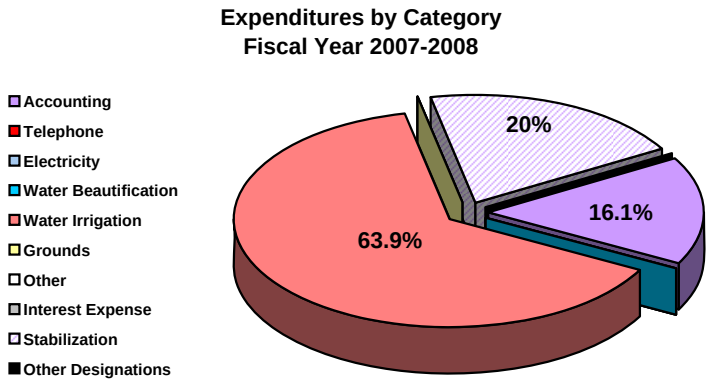
El Pueblocito Subdivision

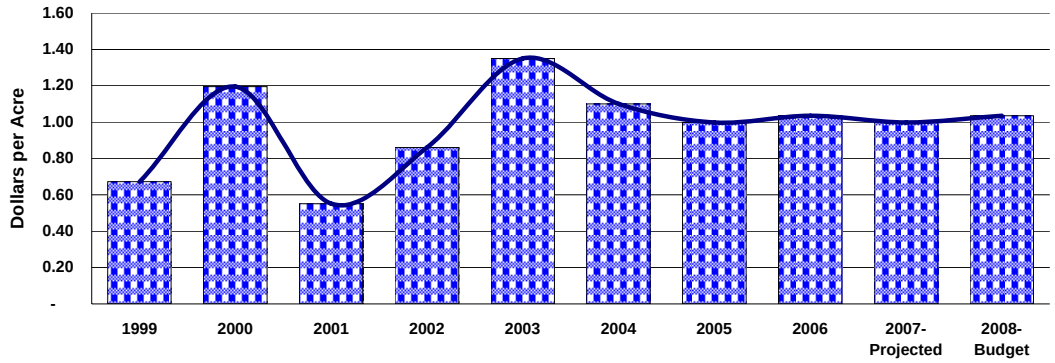
Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	58.7330	271	Positive	Positive	1827	13811

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$5,513	$5,560	$5,554	$5,629	$5,606	$5,542	$5,902	$5,902	$6,702	**$8,094**
Current Revenues	4,069	6,942	3,424	5,122	7,867	6,494	4,908	6,077	7,723	**8,807**
Special Assessment Rate	67	119	55	86	135	110	100	103	131	**150**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$1,626	$28	$30
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	6,468	110	120
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**8,094**	**138**	**150**
Stabilization	2,027	35	0
Other Designations	0	0	0
Total Appropriations	**$10,121**	**$172**	**$150**
Prior Year's Deficit / (Surplus)	-$1,314	-$22	0
Total Special Assessment	**$8,807**	**$150**	**$150**





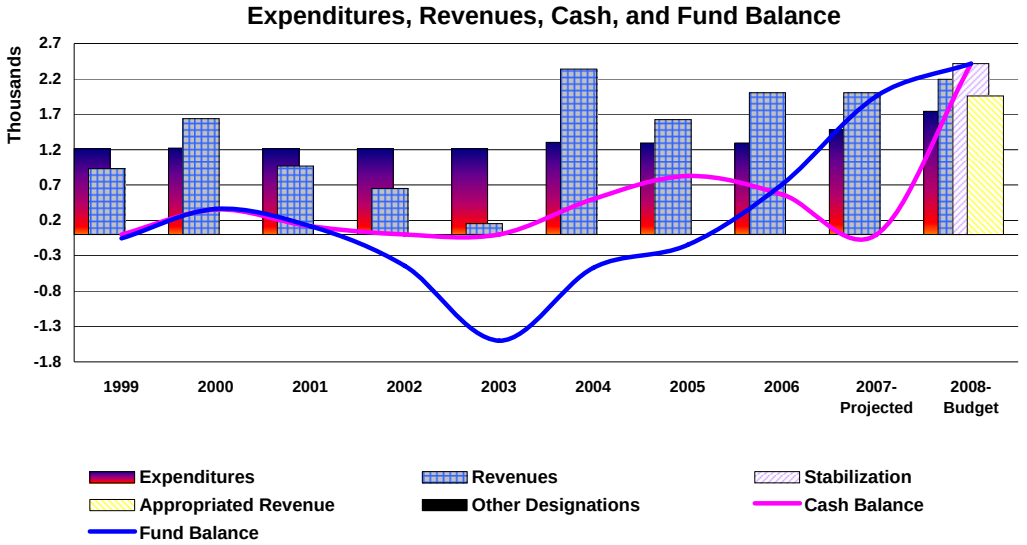


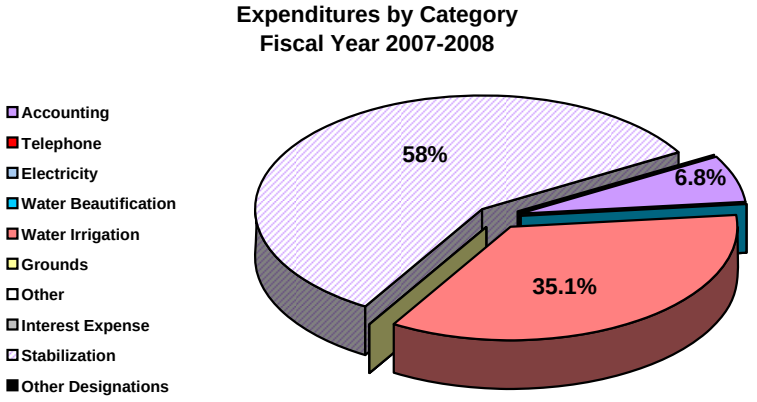
Fair Acres Subdivision

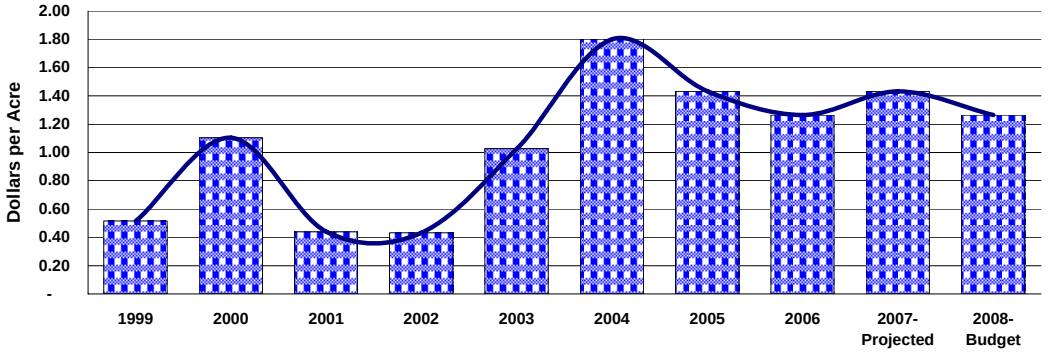
Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	15.8460	43	Positive	Positive	1828	28869

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,210	$1,220	$1,210	$1,212	$1,214	$1,303	$1,294	$1,294	$1,480	**$1,739**
Current Revenues	930	1,638	966	650	154	2,338	1,622	2,005	2,005	**2,193**
Special Assessment Rate	52	111	44	43	103	180	143	127	127	**138**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$282	$18	$22
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,457	92	116
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,739**	**110**	**138**
Stabilization	2,413	152	0
Other Designations	0	0	0
Total Appropriations	**$4,152**	**$262**	**$138**
Prior Year's Deficit / (Surplus)	-$1,959	-$124	0
Total Special Assessment	**$2,193**	**$138**	**$138**





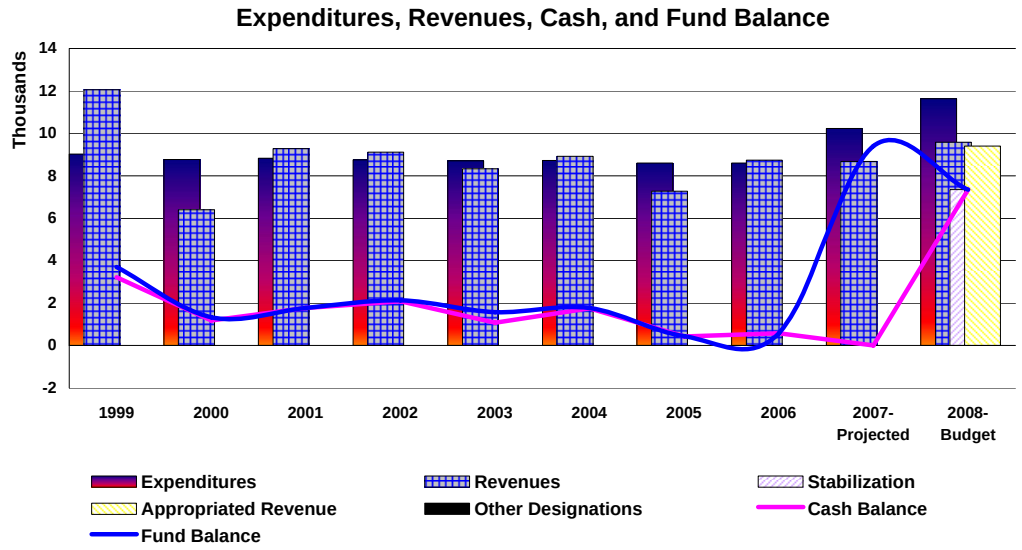


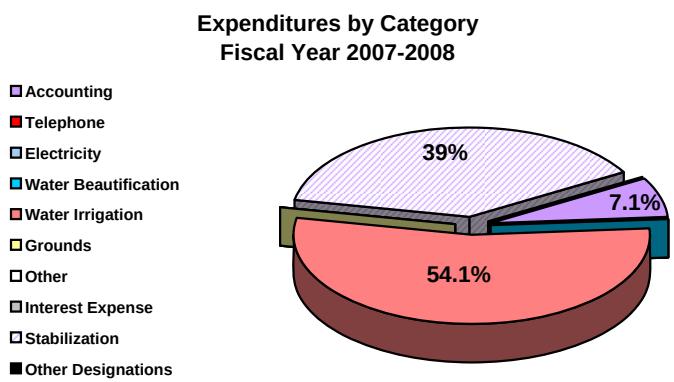
Fourth Avenue Extension

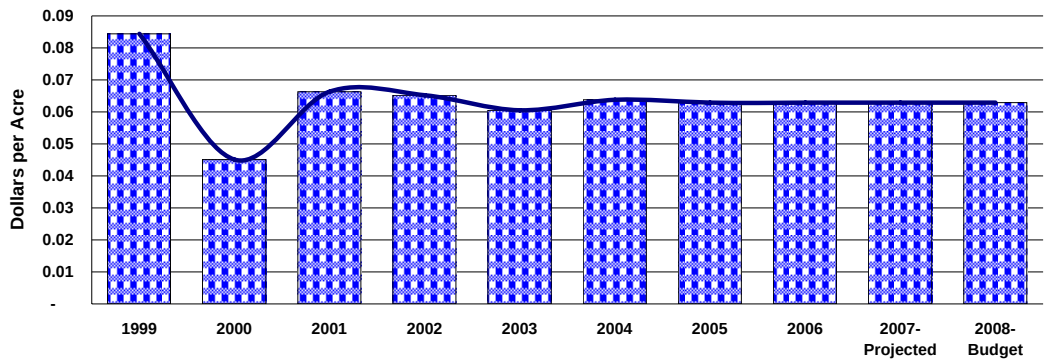
Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	138.8460	225	Positive	Positive	1829	28849

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$9,025	$8,773	$8,830	$8,759	$8,714	$8,727	$8,605	$8,605	$10,236	**$11,625**
Current Revenues	12,048	6,402	9,277	9,110	8,325	8,913	7,281	8,738	8,676	**9,576**
Special Assessment Rate	84	45	66	65	61	64	63	63	62	**69**

Expenditure by Category	Fiscal Year 2008	Cost per Acre	Special Assessment
Accounting Fees	$1,350	$10	$8
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	10,275	74	61
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**11,625**	**84**	**69**
Stabilization	7,352	53	0
Other Designations	0	0	0
Total Appropriations	**$18,977**	**$137**	**$69**
Prior Year's Deficit / (Surplus)	-$9,401	-$68	0
Total Special Assessment	**$9,576**	**$69**	**$69**







Gadsden Townsite

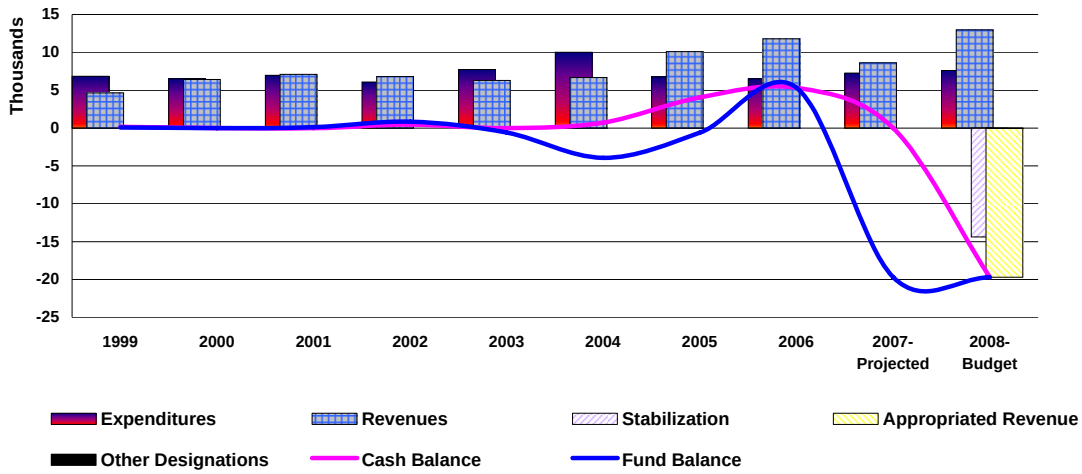
Water Delivery and Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	10.5980	73	None	Deficit	1830	28843

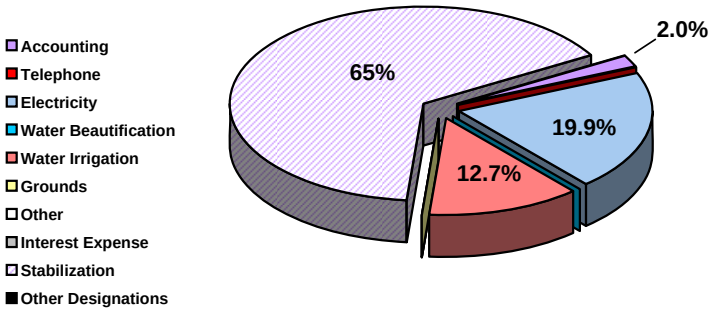
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$6,847	$6,512	$6,958	$6,068	$7,729	$9,992	$6,773	$6,500	$7,248	**$7,617**
Current Revenues	4,620	6,409	7,088	6,818	6,304	6,663	10,104	11,802	8,622	**12,950**
Special Assessment Rate	388	573	595	603	551	635	1,131	1,172	814	**1,222**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$444	$42	$71
Telephone	0	0	0
Electricity	4,373	413	702
Water Beautification	0	0	0
Water Irrigation	2,800	264	449
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**7,617**	**719**	**1,222**
Stabilization	-14,387	-1,358	0
Other Designations	0	0	0
Total Appropriations	**-$6,770**	**-$639**	**$1,222**
Prior Year's Deficit / (Surplus)	$19,720	$1,861	0
Total Special Assessment	**$12,950**	**$1,222**	**$1,222**

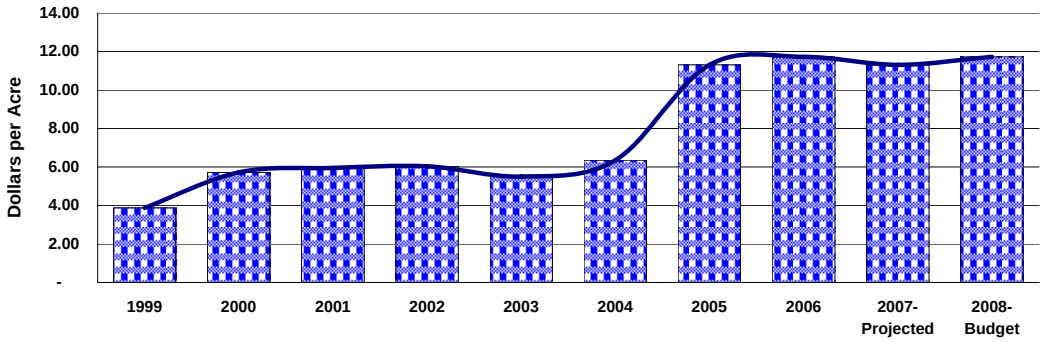
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



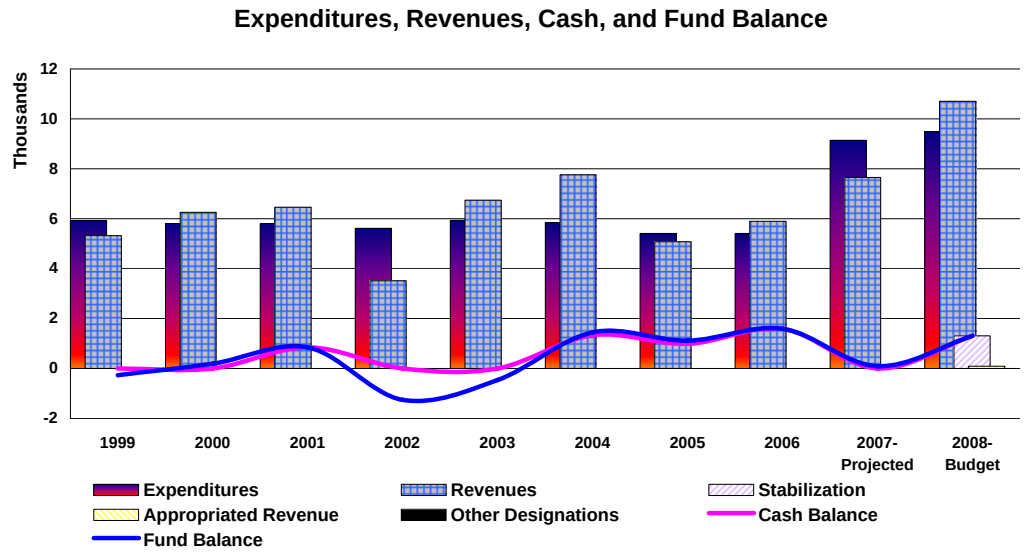
Green Acres Amended

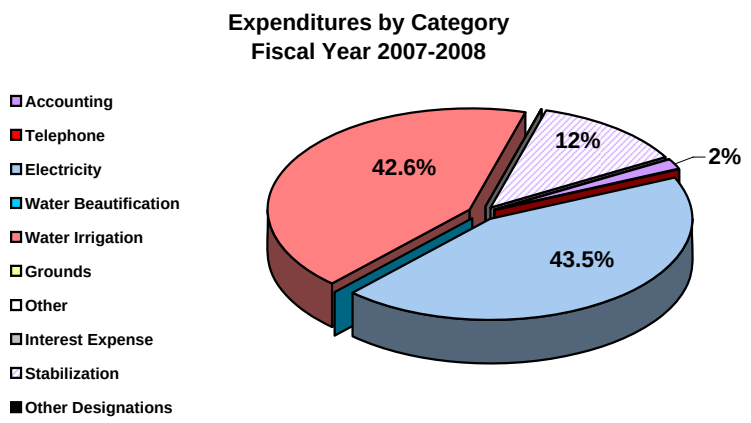
Water Delivery and Street Lighting

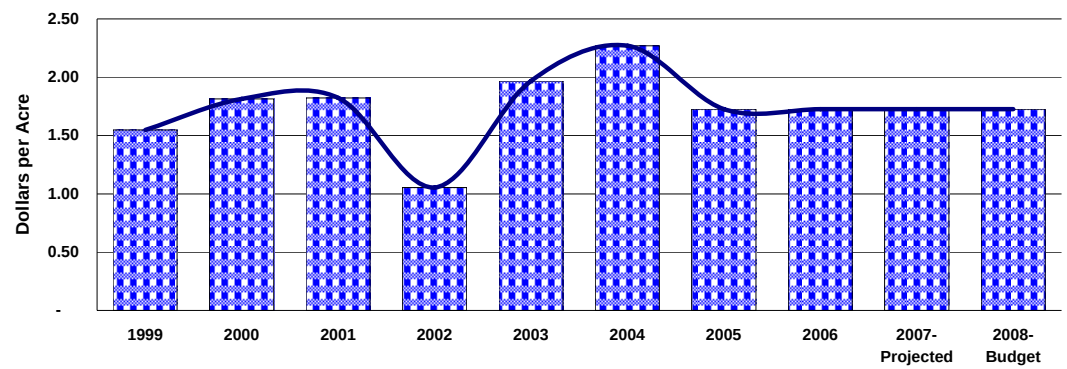
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	34.1700	32	Positive	Positive	1832	28836

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$5,924	$5,804	$5,807	$5,615	$5,934	$5,844	$5,414	$5,414	$9,139	**$9,486**
Current Revenues	5,316	6,260	6,465	3,509	6,745	7,755	5,073	5,896	7,659	**10,709**
Special Assessment Rate	155	181	182	105	197	227	173	173	224	**313**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$192	$6	$6
Telephone	0	0	0
Electricity	4,695	137	155
Water Beautification	0	0	0
Water Irrigation	4,599	135	152
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**9,486**	**278**	**313**
Stabilization	1,313	38	0
Other Designations	0	0	0
Total Appropriations	**$10,799**	**$316**	**$313**
Prior Year's Deficit / (Surplus)	-$90	-$3	0
Total Special Assessment	**$10,709**	**$313**	**$313**







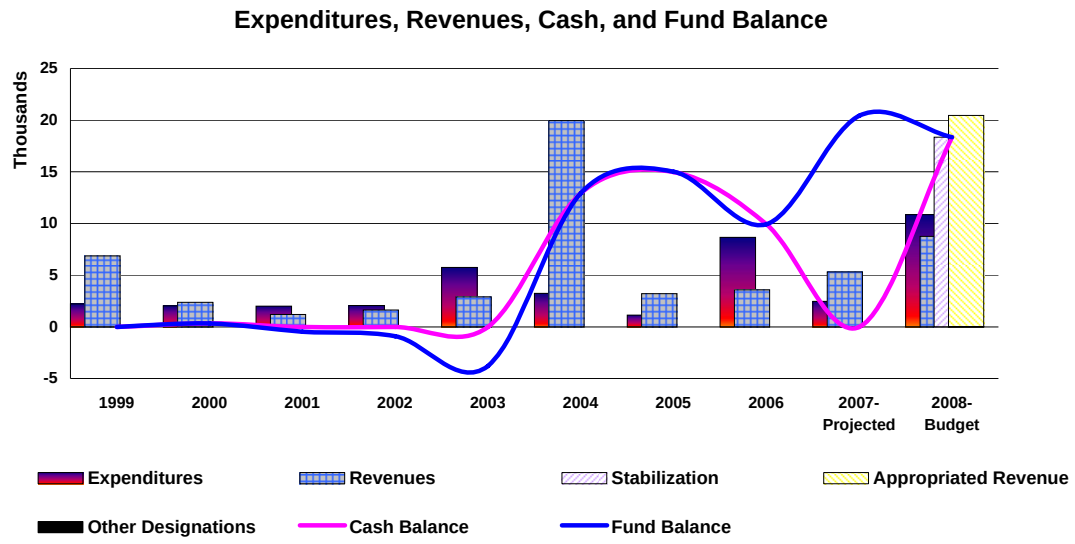
Hettema Place Units 1,2&3

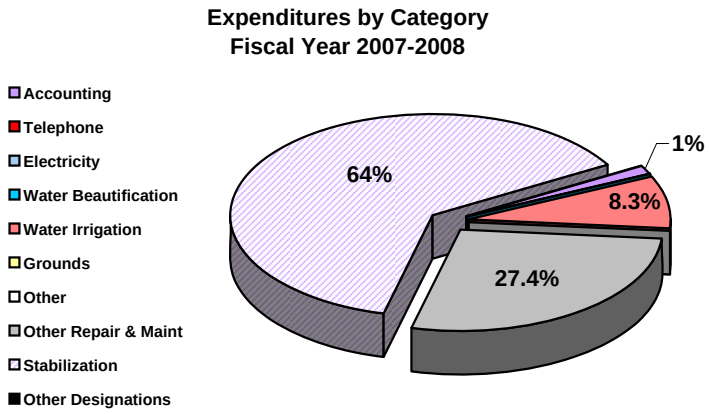
General Improvements and Irrigation Water

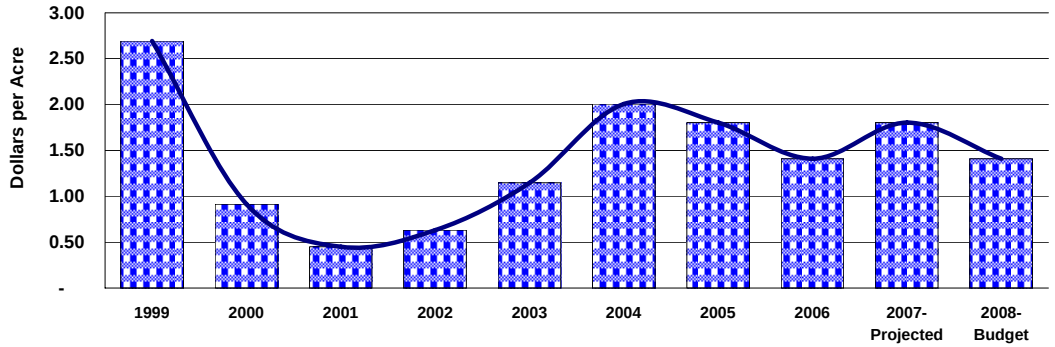
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
>1995	1997	25.3870	69	Positive	Positive	1833	28829

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,207	$2,022	$2,004	$2,052	$5,758	$3,240	$1,145	$8,640	$2,453	**$10,845**
Current Revenues	6,856	2,373	1,194	1,622	2,893	19,969	3,196	3,576	5,314	**8,747**
Special Assessment Rate	269	91	45	63	115	201	180	141	124	**345**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$414	$16	$13
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,431	96	77
Grounds	0	0	0
Other	0	0	0
Interest Expense	8,000	315	254
Total Expenditures	**10,845**	**427**	**345**
Stabilization	18,335	722	583
Other Designations	0	0	0
Total Appropriations	**$29,180**	**$1,149**	**$927**
Prior Year's Deficit / (Surplus)	-$20,433	-$805	0
Total Special Assessment	**$8,747**	**$345**	**$345**







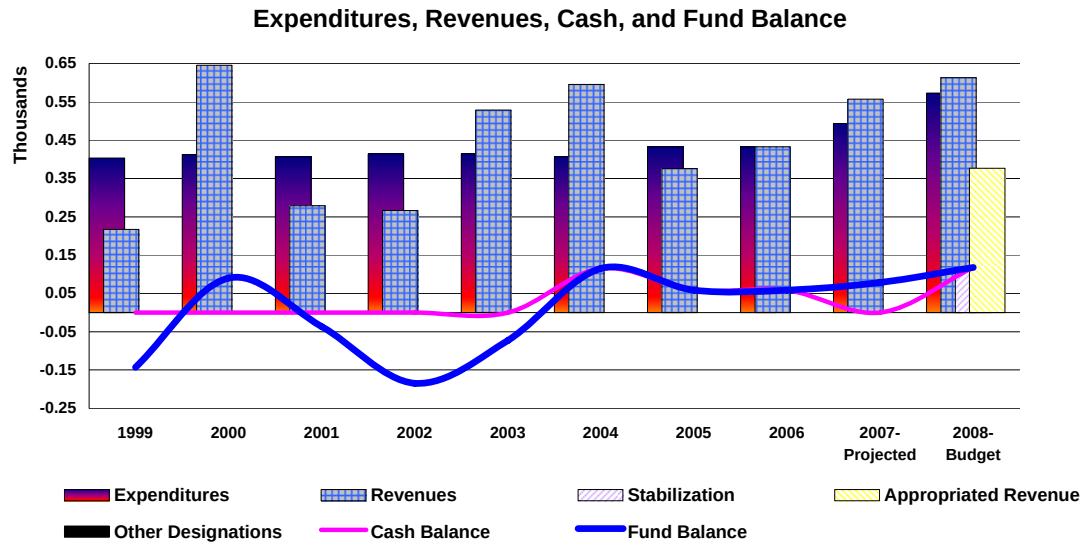
M & B Improvement District

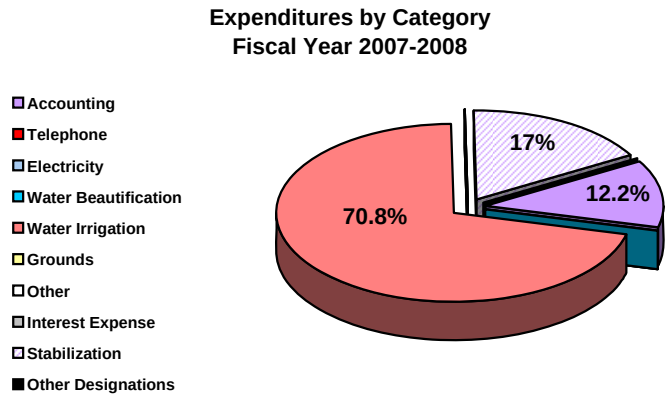
Irrigation Water

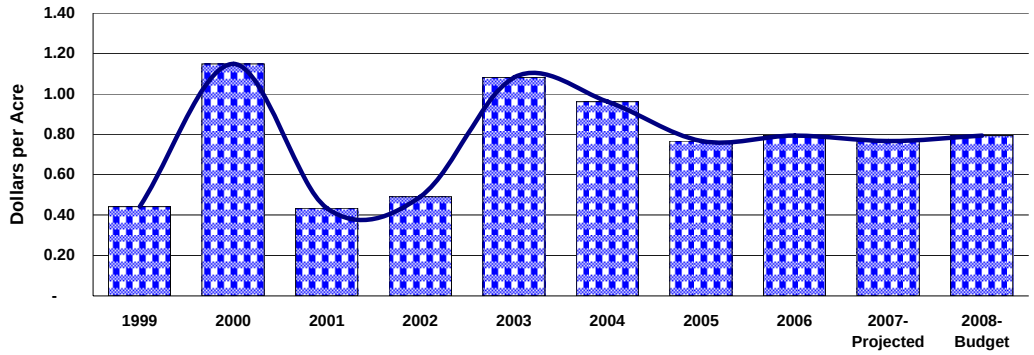
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	5.4540	14	Positive	Positive	1834	28858

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$403	$413	$407	$414	$414	$407	$433	$433	$494	**$573**
Current Revenues	217	646	279	267	529	596	376	433	557	**613**
Special Assessment Rate	44	115	43	49	108	96	77	79	102	**112**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$84	$15	$16
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	489	90	96
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**573**	**105**	**112**
Stabilization	118	22	0
Other Designations	0	0	0
Total Appropriations	**$691**	**$127**	**$112**
Prior Year's Deficit / (Surplus)	-$78	-$14	0
Total Special Assessment	**$613**	**$112**	**$112**





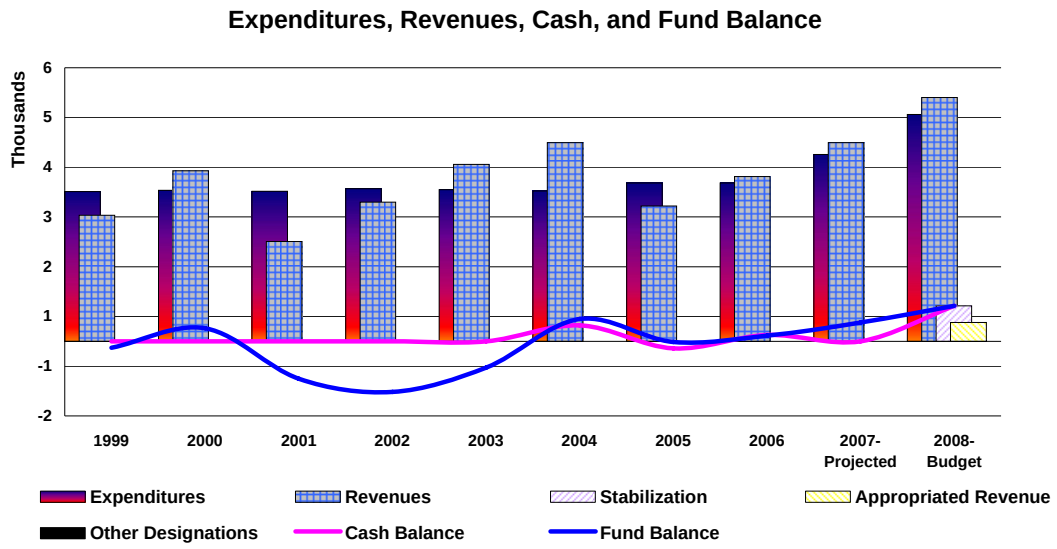


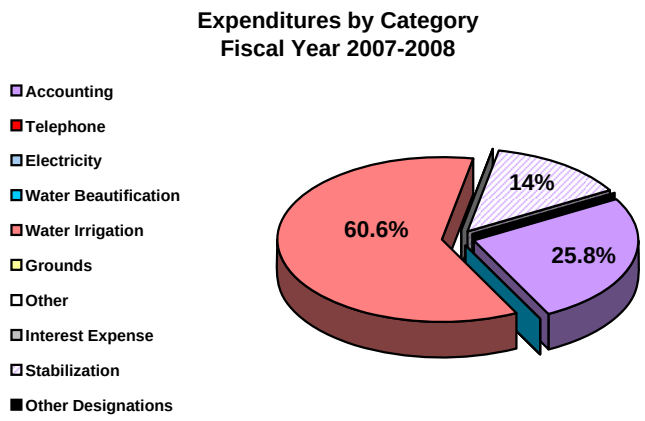
International Plaza/Escondido Beach

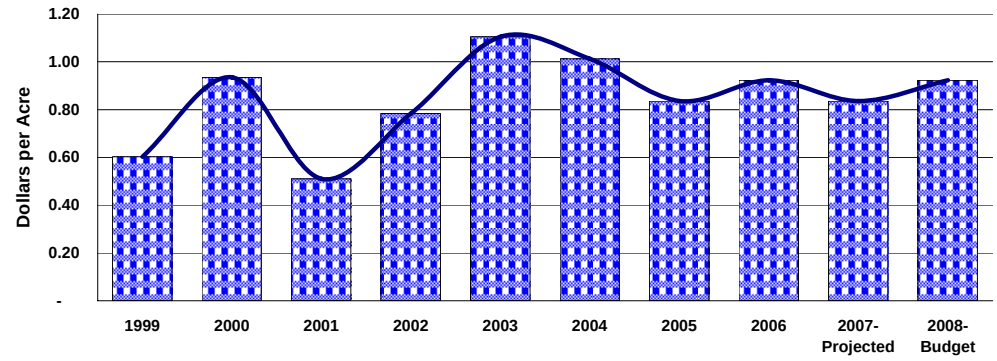
Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	35.9960	227	Positive	Positive	1835	28833

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$3,009	$3,038	$3,018	$3,071	$3,051	$3,021	$3,181	$3,181	$3,754	**$4,562**
Current Revenues	2,533	3,426	2,006	2,801	3,556	3,996	2,721	3,311	3,993	**4,901**
Special Assessment Rate	60	93	51	78	111	101	84	92	111	**136**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$1,362	$38	$41
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,200	89	96
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**4,562**	**127**	**136**
Stabilization	716	20	0
Other Designations	0	0	0
Total Appropriations	**$5,278**	**$147**	**$136**
Prior Year's Deficit / (Surplus)	-$377	-$10	0
Total Special Assessment	**$4,901**	**$136**	**$136**







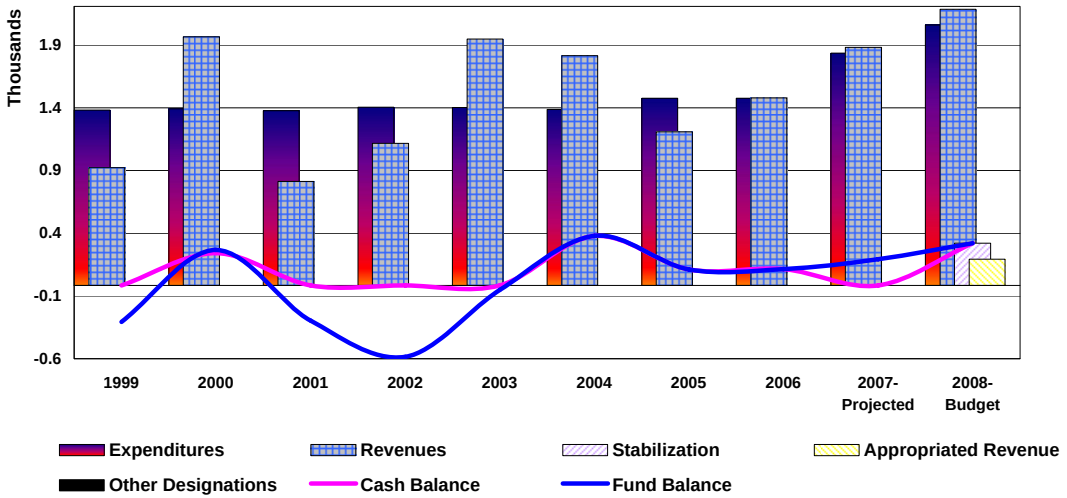
Kachina Estates

Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	15.0980	76	Positive	Positive	1836	17841

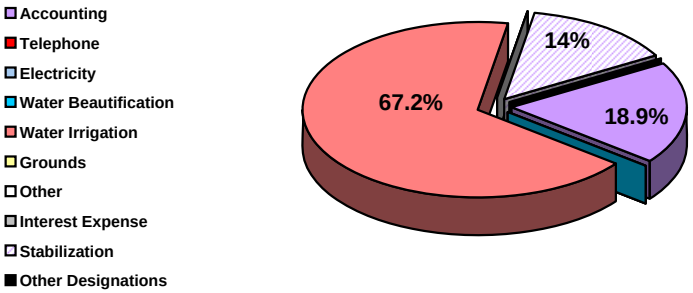
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,398	$1,408	$1,394	$1,420	$1,419	$1,402	$1,492	$1,492	$1,852	**$2,076**
Current Revenues	939	1,982	829	1,132	1,964	1,833	1,224	1,494	1,898	**2,202**
Special Assessment Rate	61	130	55	75	130	120	92	99	126	**146**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$456	$30	$32
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,620	107	114
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,076**	**138**	**146**
Stabilization	336	22	0
Other Designations	0	0	0
Total Appropriations	**$2,412**	**$160**	**$146**
Prior Year's Deficit / (Surplus)	-$210	-$14	0
Total Special Assessment	**$2,202**	**$146**	**$146**

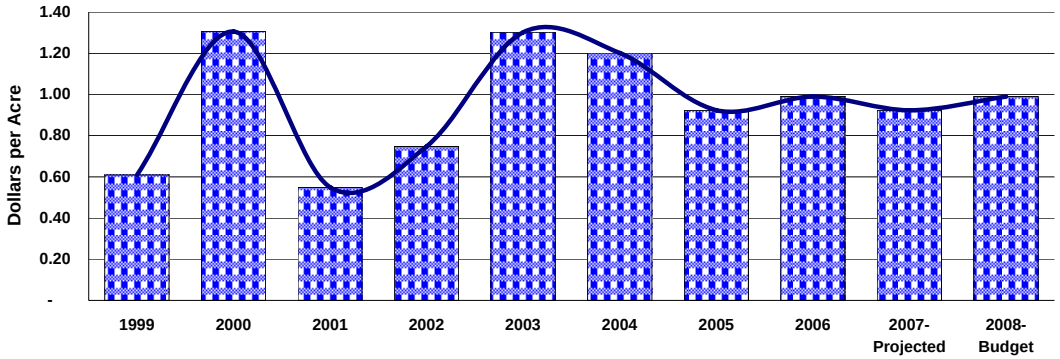
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



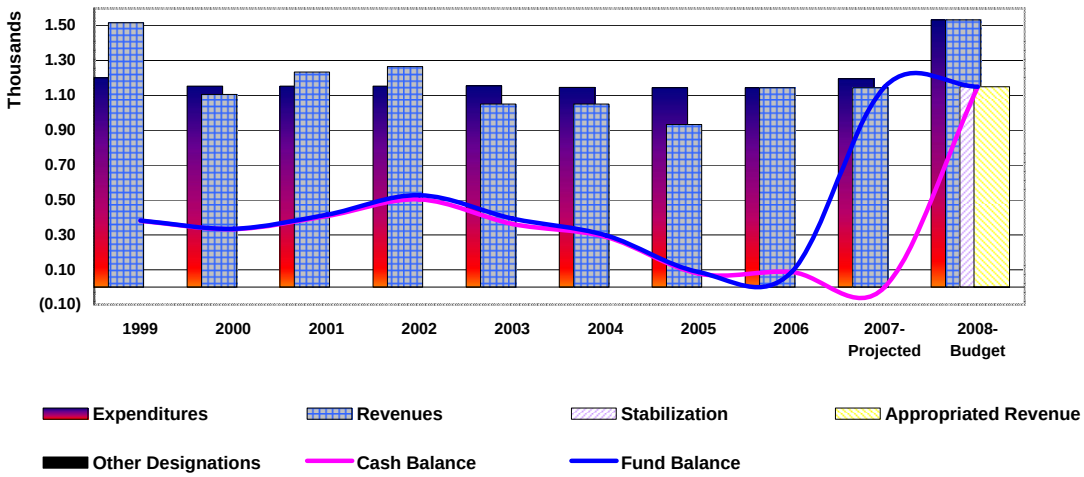
Kofa Acres/Kofa Mobile Estates

Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	14.3960	97	Positive	Positive	1837	13803

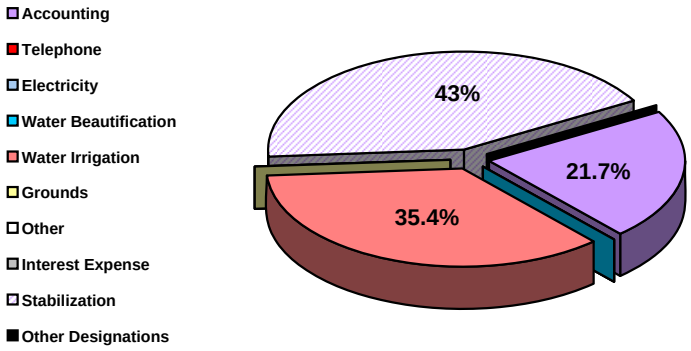
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,200	$1,152	$1,152	$1,152	$1,154	$1,146	$1,144	$1,144	$1,194	**$1,532**
Current Revenues	1,516	1,104	1,233	1,264	1,050	1,050	933	1,144	1,144	**1,532**
Special Assessment Rate	103	77	84	84	74	72	72	79	79	**106**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$582	$40	$40
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	950	66	66
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,532**	**106**	**106**
Stabilization	1,149	80	0
Other Designations	0	0	0
Total Appropriations	**$2,681**	**$186**	**$106**
Prior Year's Deficit / (Surplus)	-$1,149	-$80	0
Total Special Assessment	**$1,532**	**$106**	**$106**

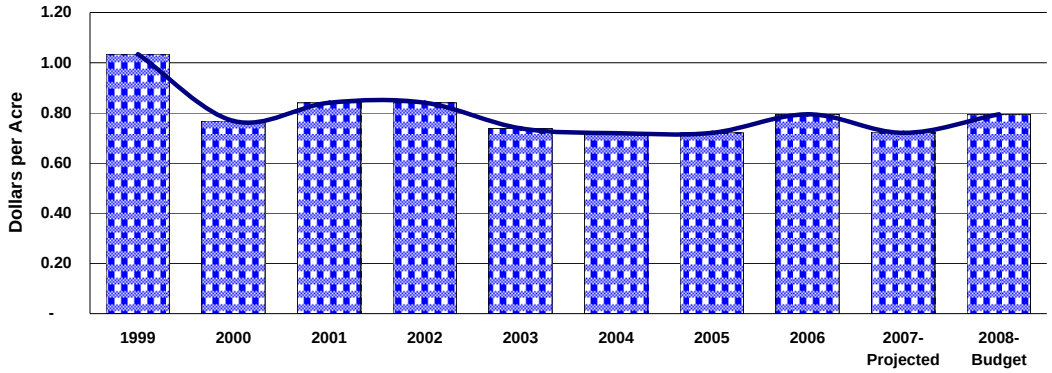
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category Fiscal Year 2007-2008



Special Assessment Rate per Acre



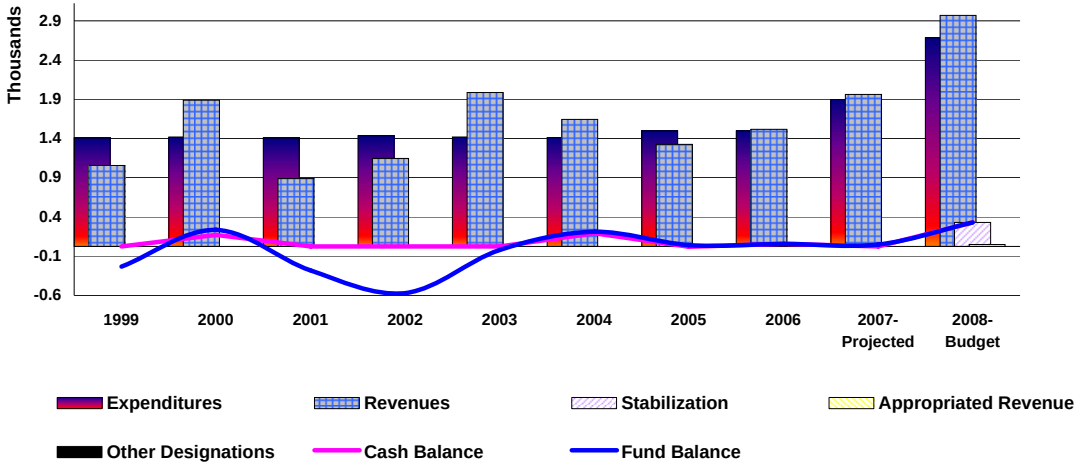
La Jolla Del Valle Subdivision

Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	13.1290	78	None	Deficit	1838	13814

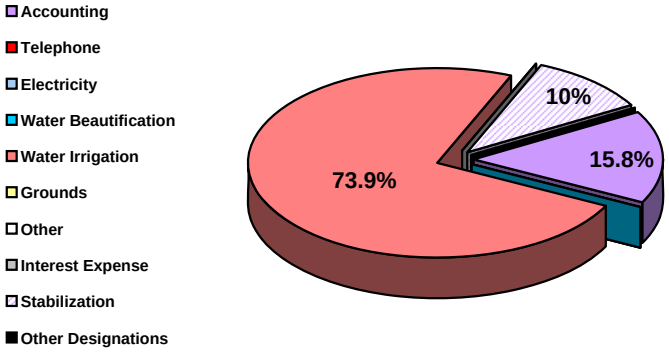
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,384	$1,394	$1,382	$1,410	$1,395	$1,387	$1,474	$1,474	$1,871	**$2,661**
Current Revenues	1,030	1,862	865	1,120	1,963	1,618	1,302	1,492	1,937	**2,943**
Special Assessment Rate	71	145	63	85	151	120	106	114	148	**224**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$468	$36	$39
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,193	167	185
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,661**	**203**	**224**
Stabilization	306	23	0
Other Designations	0	0	0
Total Appropriations	**$2,967**	**$226**	**$224**
Prior Year's Deficit / (Surplus)	-$24	-$2	0
Total Special Assessment	**$2,943**	**$224**	**$224**

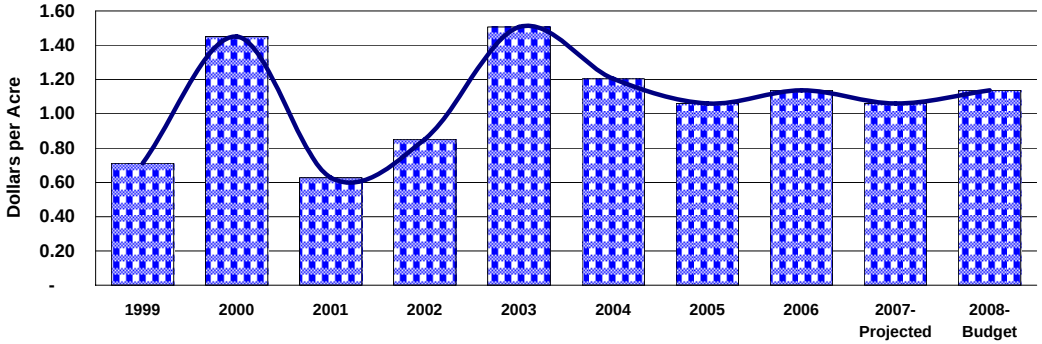
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



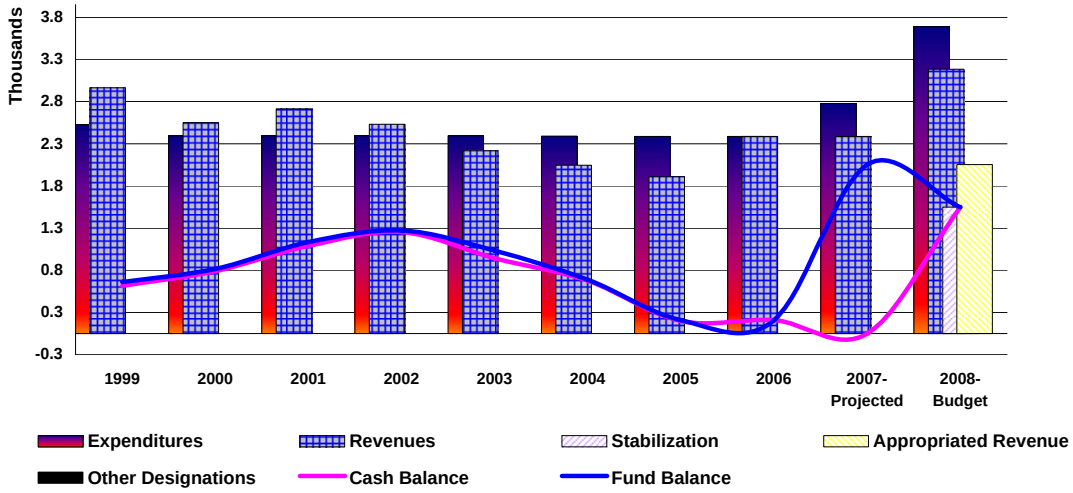
La Mesa Manor #2

Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	27.9140	199	Positive	Positive	1839	13806

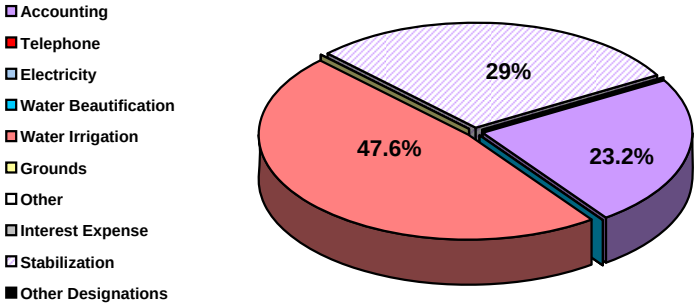
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,477	$2,344	$2,344	$2,344	$2,344	$2,340	$2,338	$2,338	$2,726	**$3,638**
Current Revenues	2,912	2,499	2,663	2,481	2,168	1,994	1,859	2,338	2,338	**3,134**
Special Assessment Rate	103	88	92	88	75	72	76	84	84	**112**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$1,194	$43	$37
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,444	88	75
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,638**	**130**	**112**
Stabilization	1,498	54	0
Other Designations	0	0	0
Total Appropriations	**$5,136**	**$184**	**$112**
Prior Year's Deficit / (Surplus)	-$2,002	-$72	0
Total Special Assessment	**$3,134**	**$112**	**$112**

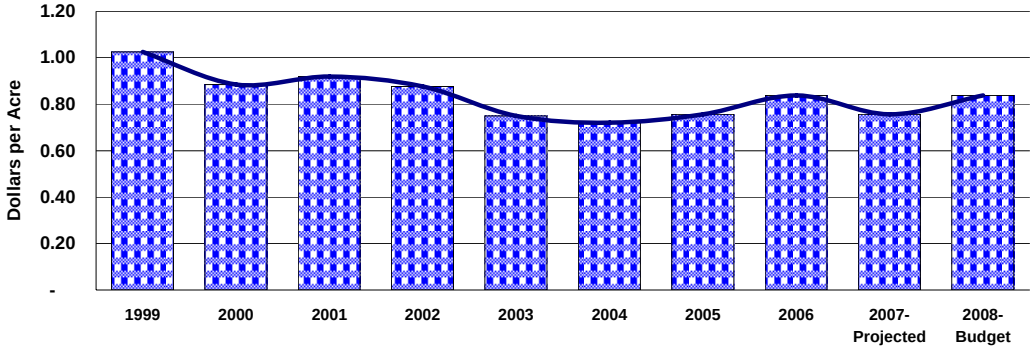
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre

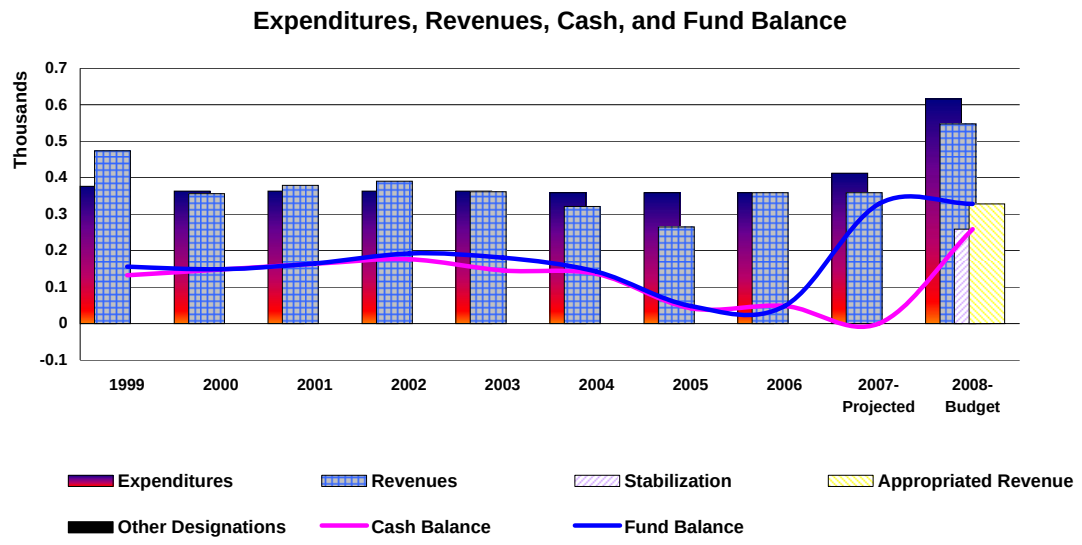


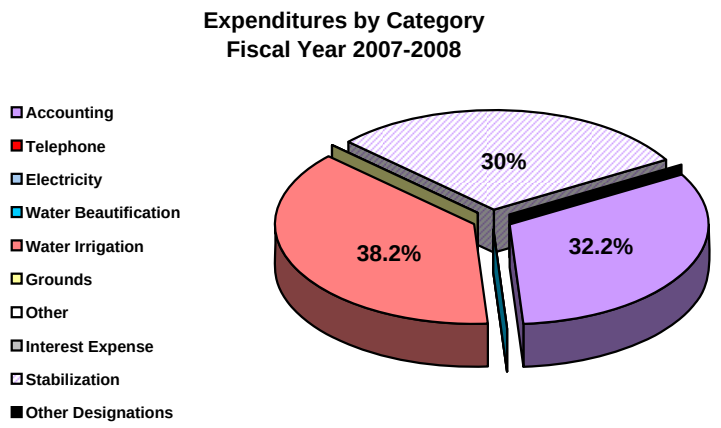
La Mesa Mobile Park

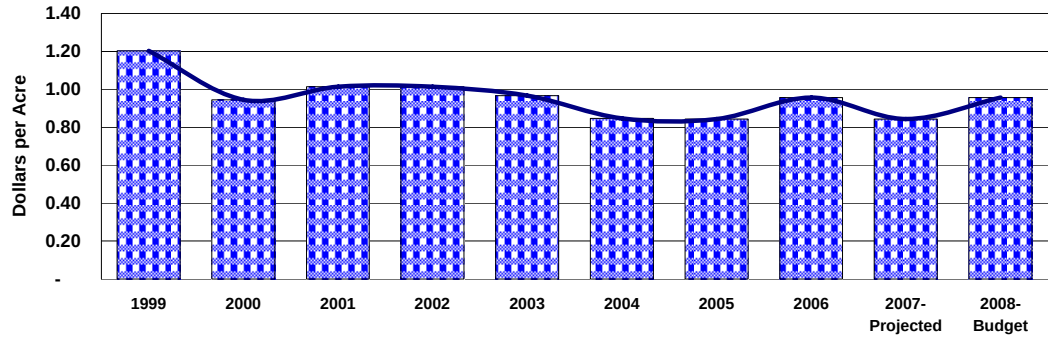
Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	3.7570	47	Positive	Positive	1840	28841

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$376	$363	$363	$363	$363	$359	$359	$359	$412	**$616**
Current Revenues	474	356	379	390	361	321	265	359	359	**547**
Special Assessment Rate	120	94	101	101	97	85	84	96	96	**146**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$282	$75	$67
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	334	89	79
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**616**	**164**	**146**
Stabilization	259	69	0
Other Designations	0	0	0
Total Appropriations	**$875**	**$233**	**$146**
Prior Year's Deficit / (Surplus)	-$328	-$87	0
Total Special Assessment	**$547**	**$146**	**$146**







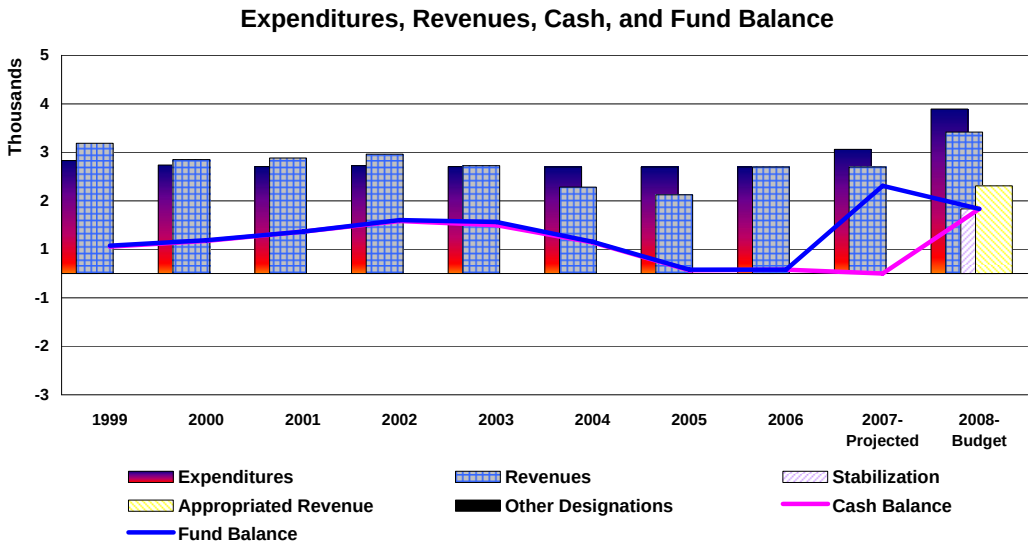
La Mesa Park

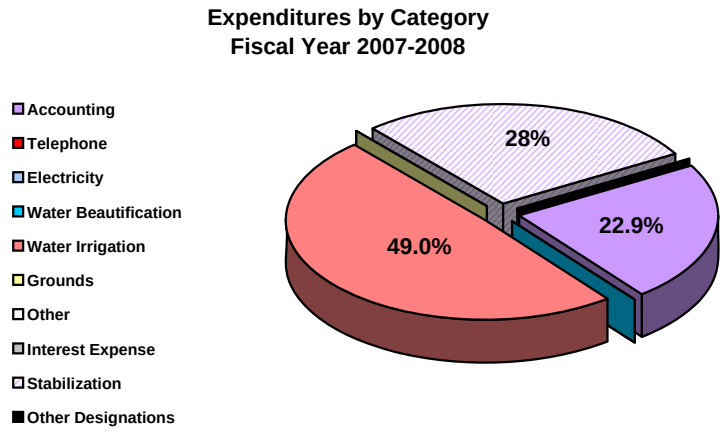
Irrigation Water

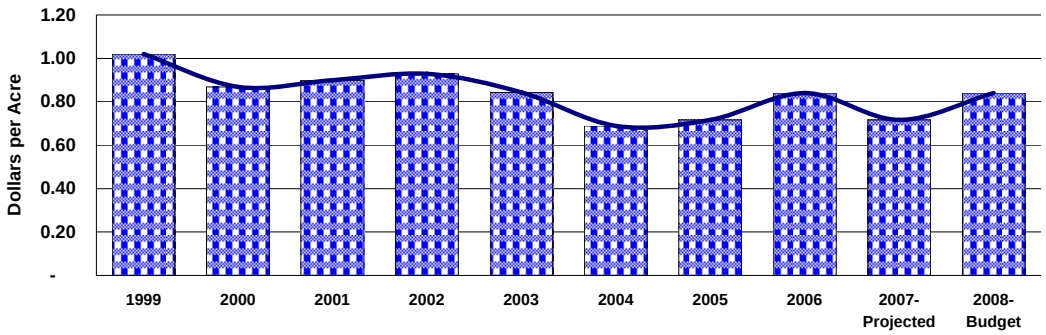
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	26.1190	180	Positive	Positive	1841	13805

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,327	$2,236	$2,203	$2,222	$2,203	$2,197	$2,195	$2,195	$2,562	**$3,392**
Current Revenues	2,687	2,348	2,383	2,460	2,225	1,783	1,622	2,195	2,195	**2,915**
Special Assessment Rate	102	87	90	93	84	69	72	84	84	**112**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$1,080	$41	$36
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,312	89	76
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,392**	**130**	**112**
Stabilization	1,330	51	0
Other Designations	0	0	0
Total Appropriations	**$4,722**	**$181**	**$112**
Prior Year's Deficit / (Surplus)	-$1,807	-$69	0
Total Special Assessment	**$2,915**	**$112**	**$112**







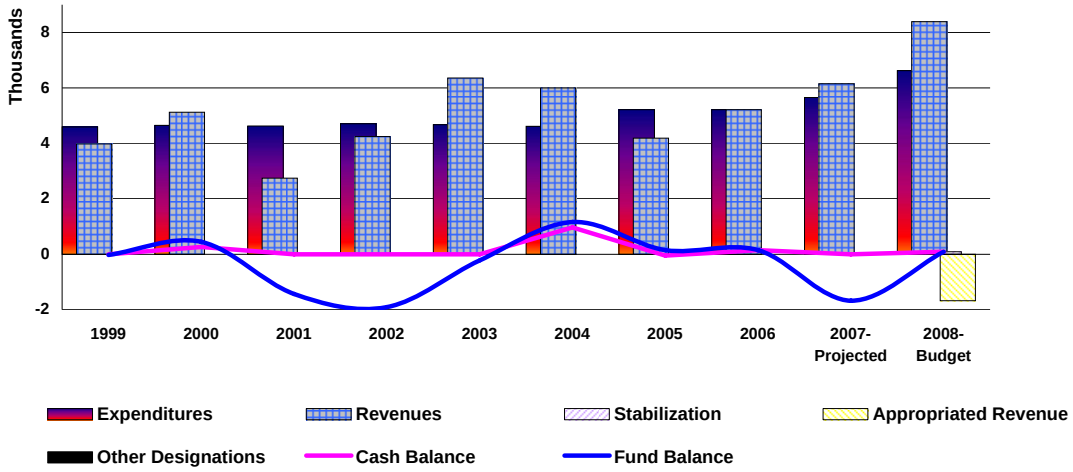
Los Portales Del Alamo Subdivision

Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	32.3650	196	None	Deficit	1845	13812

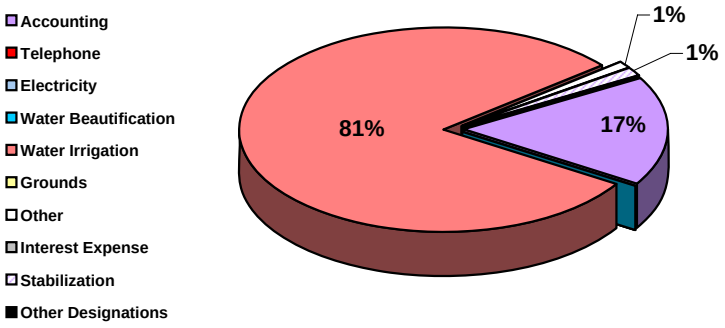
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$4,587	$4,652	$4,630	$4,704	$4,675	$4,612	$5,213	$5,213	$5,649	**$6,617**
Current Revenues	3,983	5,117	2,749	4,240	6,360	6,003	4,192	5,213	6,149	**8,386**
Special Assessment Rate	73	96	82	128	201	185	144	161	190	**259**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$1,176	$36	$46
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	5,441	168	213
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**6,617**	**204**	**259**
Stabilization	89	3	0
Other Designations	0	0	0
Total Appropriations	**$6,706**	**$207**	**$259**
Prior Year's Deficit / (Surplus)	$1,680	$52	0
Total Special Assessment	**$8,386**	**$259**	**$259**

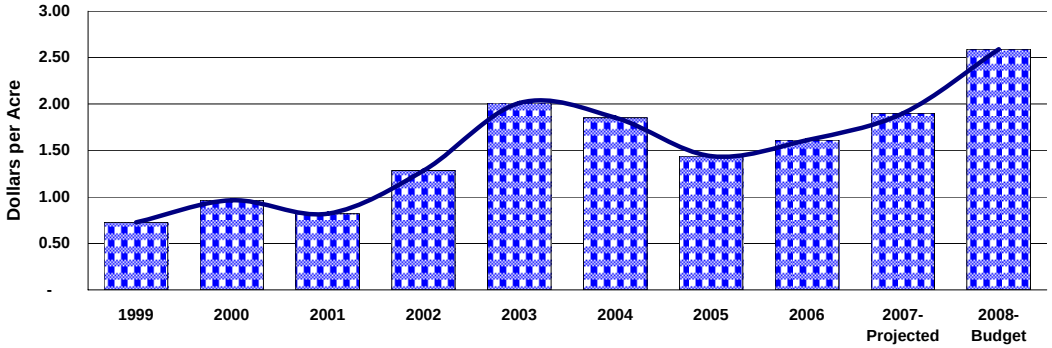
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



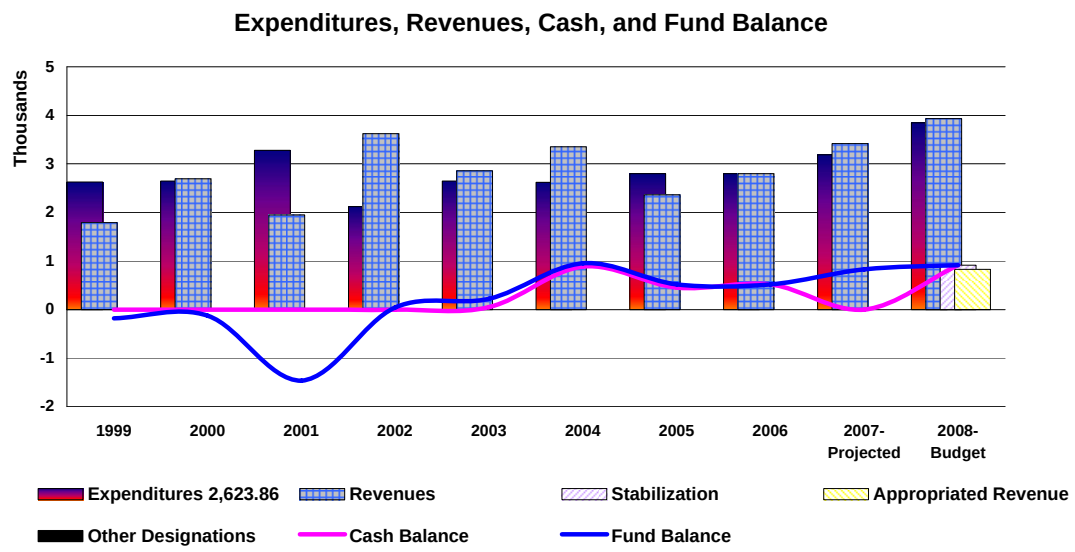
Lynch Subdivision

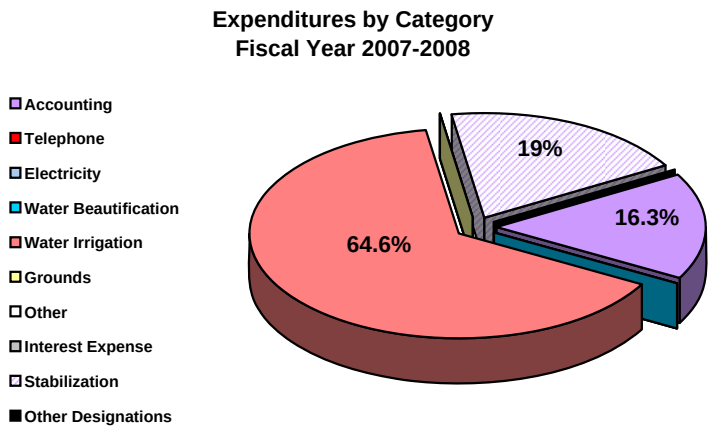
Irrigation Water

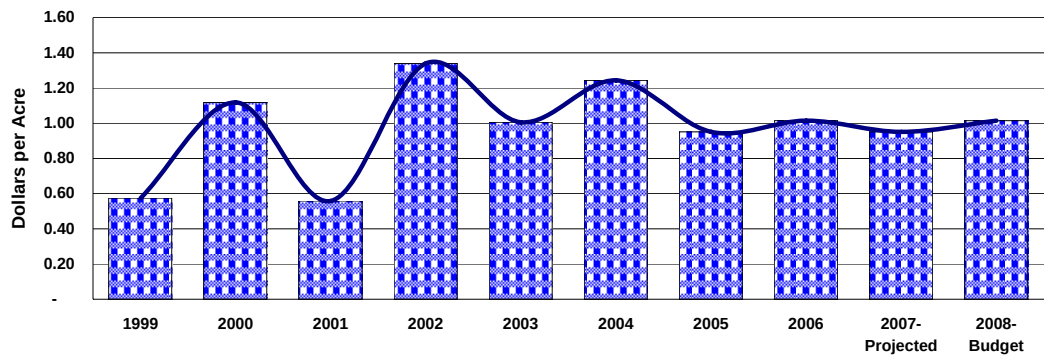
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	27.6130	126	Positive	Positive	1846	13804

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,624	$2,646	$3,277	$2,119	$2,644	$2,620	$2,800	$2,800	$3,188	**$3,848**
Current Revenues	1,791	2,696	1,945	3,624	2,860	3,352	2,361	2,800	3,415	**3,931**
Special Assessment Rate	57	112	56	134	100	124	95	101	124	**142**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$774	$28	$29
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,074	111	114
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,848**	**139**	**142**
Stabilization	912	33	0
Other Designations	0	0	0
Total Appropriations	**$4,760**	**$172**	**$142**
Prior Year's Deficit / (Surplus)	-$829	-$30	0
Total Special Assessment	**$3,931**	**$142**	**$142**







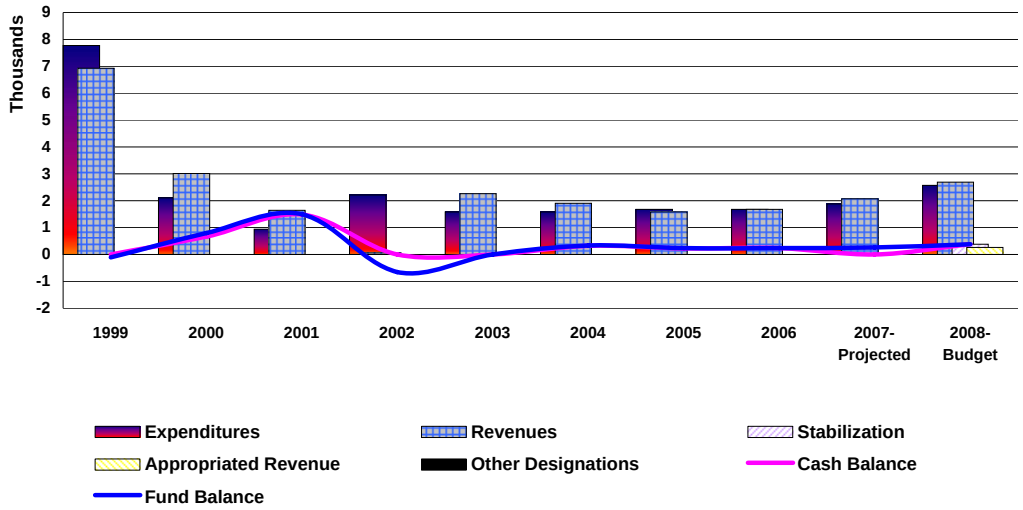
Magnolia Village Unit 1 & 2

Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	16.4790	153	Positive	Positive	1847	28826

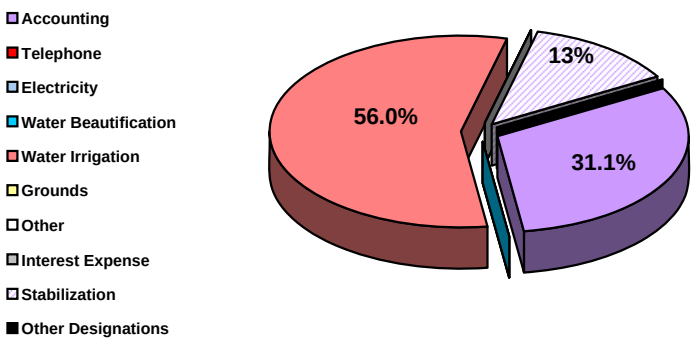
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$7,772	$2,111	$946	$2,211	$1,588	$1,579	$1,673	$1,673	$1,878	**$2,568**
Current Revenues	6,927	3,015	1,645	62	2,267	1,910	1,581	1,673	2,073	**2,685**
Special Assessment Rate	412	171	94	0	137	118	96	102	126	**163**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$918	$56	$58
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,650	100	105
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,568**	**156**	**163**
Stabilization	380	23	0
Other Designations	0	0	0
Total Appropriations	**$2,948**	**$179**	**$163**
Prior Year's Deficit / (Surplus)	-$263	-$16	0
Total Special Assessment	**$2,685**	**$163**	**$163**

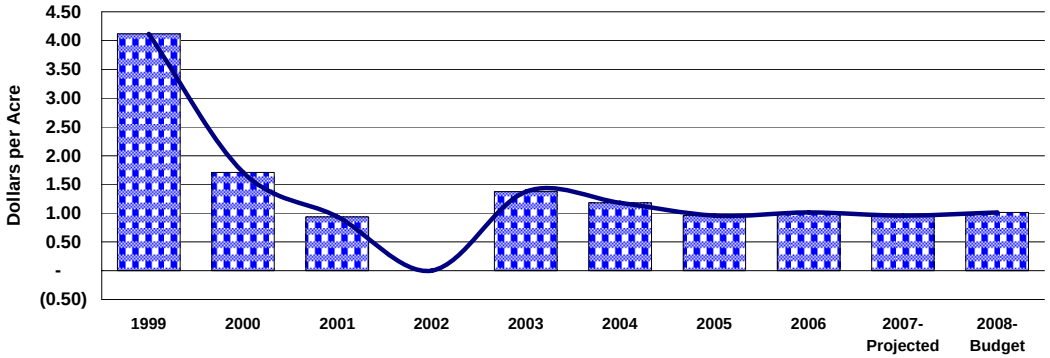
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Magnolia Village Unit 3

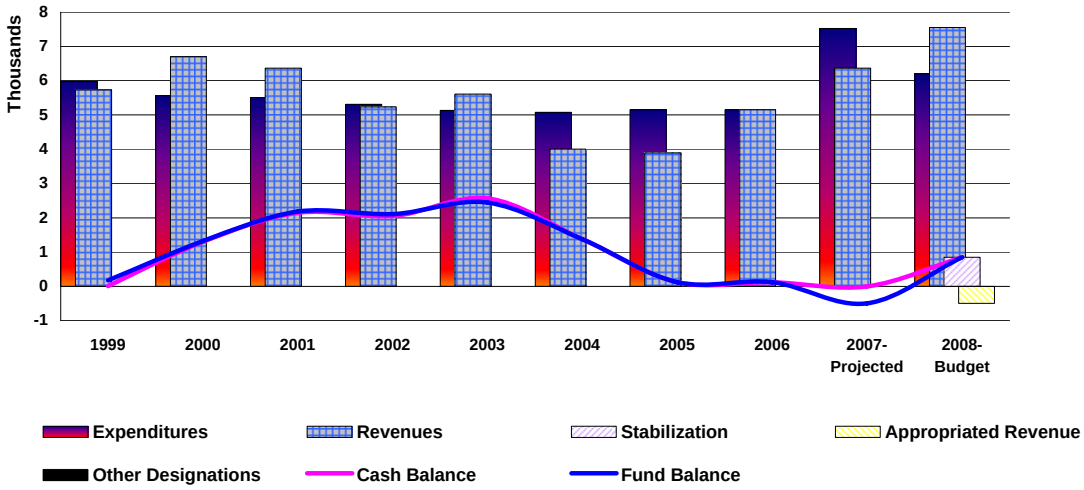
Water Delivery and Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	16.9390	137	None	Deficit	1848	28846

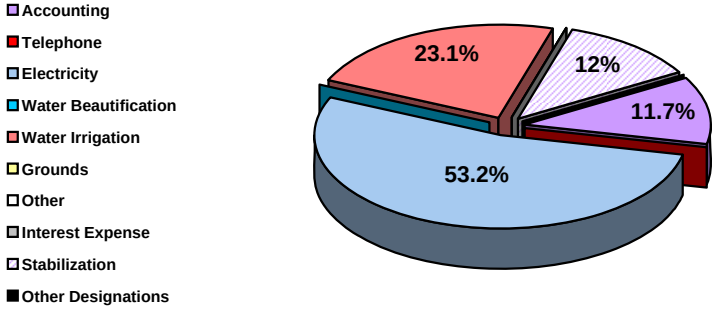
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$5,974	$5,559	$5,504	$5,316	$5,136	$5,078	$5,148	$5,148	$7,522	**$6,202**
Current Revenues	5,728	6,701	6,365	5,241	5,609	4,002	3,896	5,148	6,363	**7,548**
Special Assessment Rate	334	382	366	301	322	235	256	304	376	**446**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$822	$49	$59
Telephone	0	0	0
Electricity	3,750	221	269
Water Beautification	0	0	0
Water Irrigation	1,630	96	117
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**6,202**	**366**	**446**
Stabilization	846	50	0
Other Designations	0	0	0
Total Appropriations	**$7,048**	**$416**	**$446**
Prior Year's Deficit / (Surplus)	$500	$30	0
Total Special Assessment	**$7,548**	**$446**	**$446**

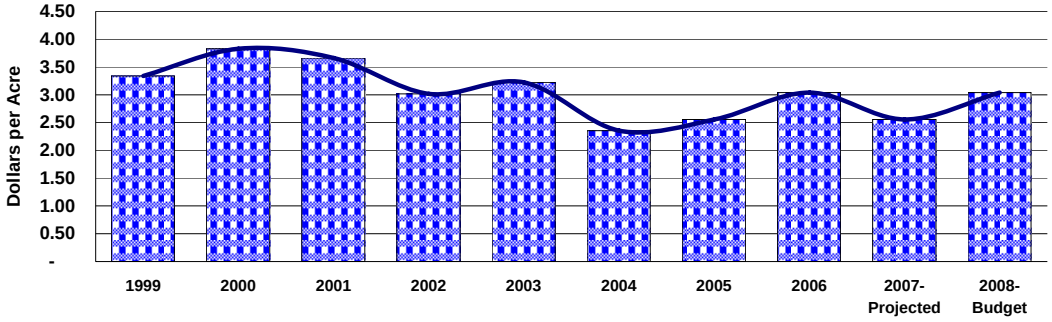
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



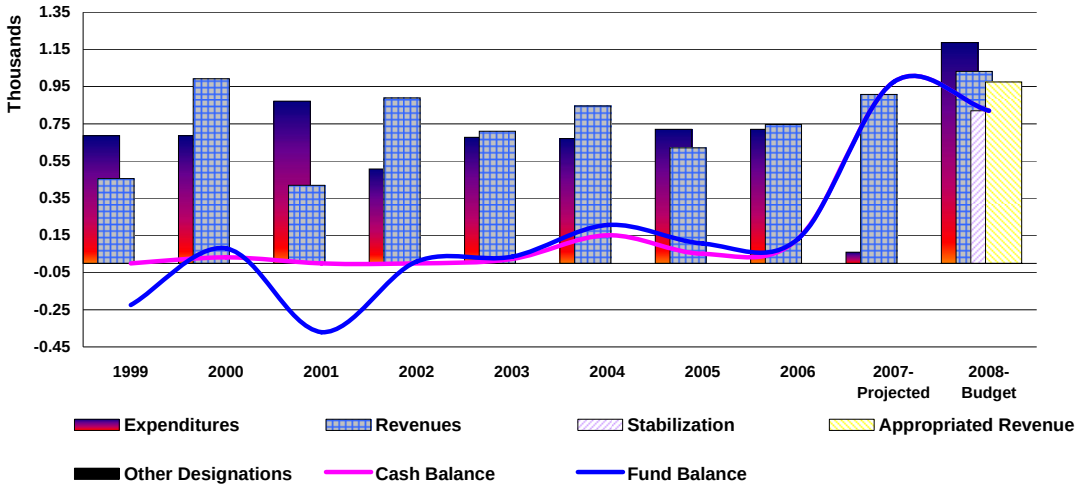
Marta Place

Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	8.0190	31	Positive	Positive	1849	28867

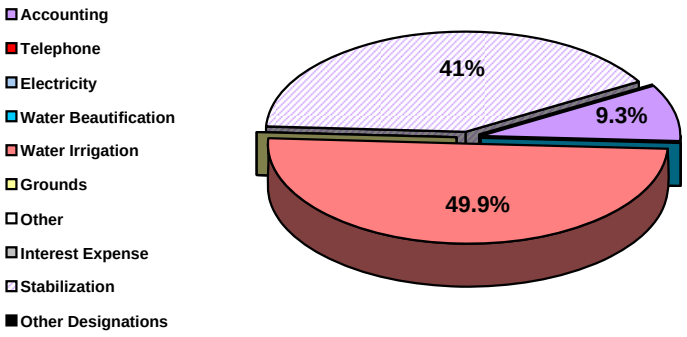
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$685	$686	$871	$507	$677	$671	$721	$721	$60	**$1,186**
Current Revenues	455	992	420	888	709	845	621	746	907	**1,031**
Special Assessment Rate	60	134	50	96	98	97	93	93	113	**129**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$186	$23	$20
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,000	125	108
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,186**	**148**	**129**
Stabilization	820	102	0
Other Designations	0	0	0
Total Appropriations	**$2,006**	**$250**	**$129**
Prior Year's Deficit / (Surplus)	-$975	-$122	0
Total Special Assessment	**$1,031**	**$129**	**$129**

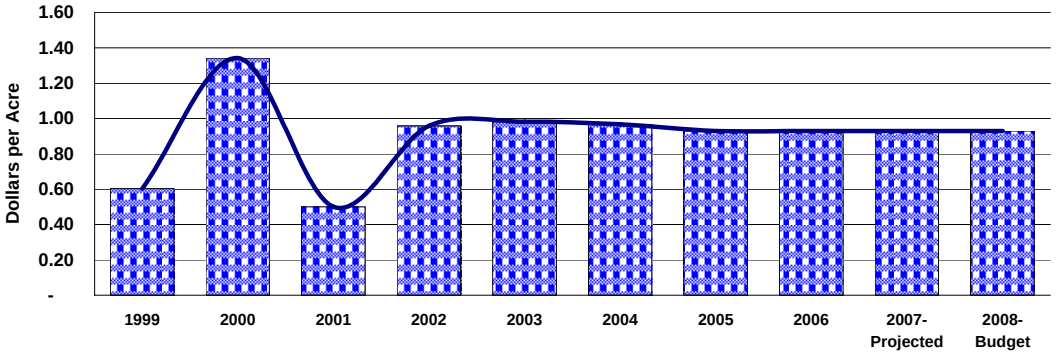
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre

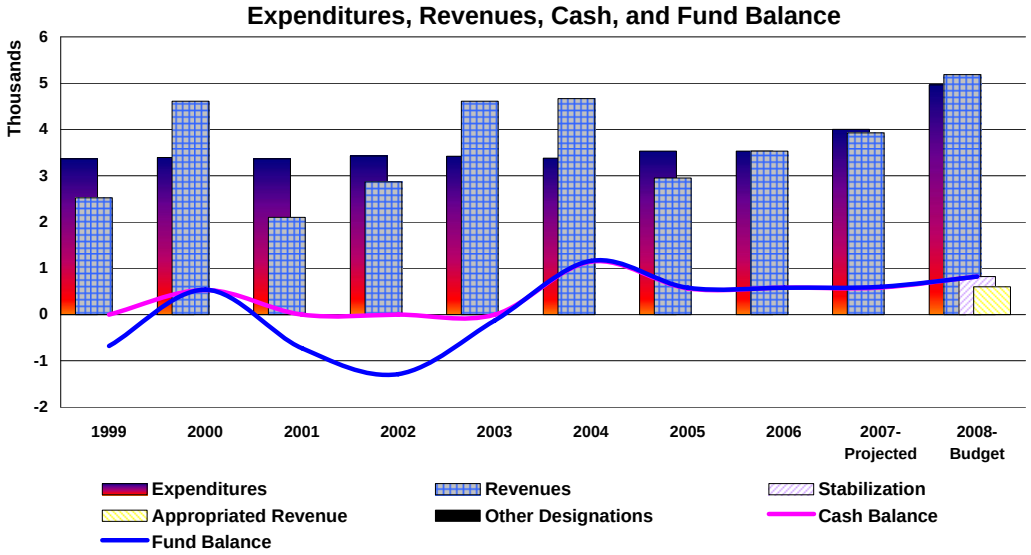


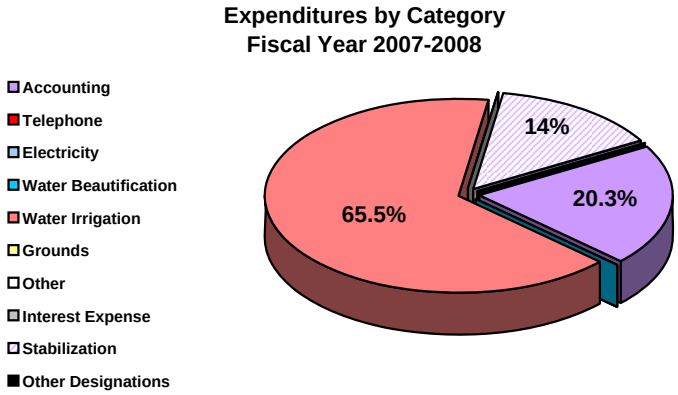
Meadowbrook Subdivision

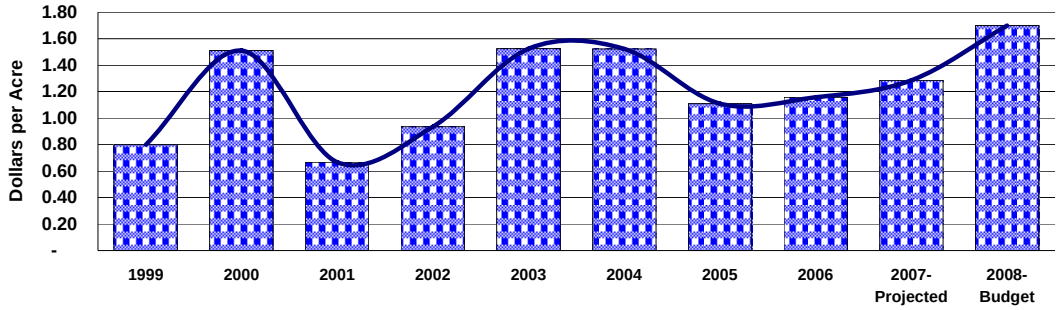
Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	30.5390	196	Positive	Positive	1850	13816

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$3,365	$3,395	$3,365	$3,427	$3,423	$3,382	$3,531	$3,531	$3,999	**$4,963**
Current Revenues	2,523	4,612	2,102	2,867	4,613	4,668	2,949	3,531	3,928	**5,186**
Special Assessment Rate	80	151	67	94	152	152	111	116	129	**170**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting Fees	$1,176	$39	$40
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,787	124	130
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**4,963**	**163**	**170**
Stabilization	821	27	0
Other Designations	0	0	0
Total Appropriations	**$5,784**	**$189**	**$170**
Prior Year's Deficit / (Surplus)	-$598	-$20	0
Total Special Assessment	**$5,186**	**$170**	**$170**







Mesa Del Sol Unit 1

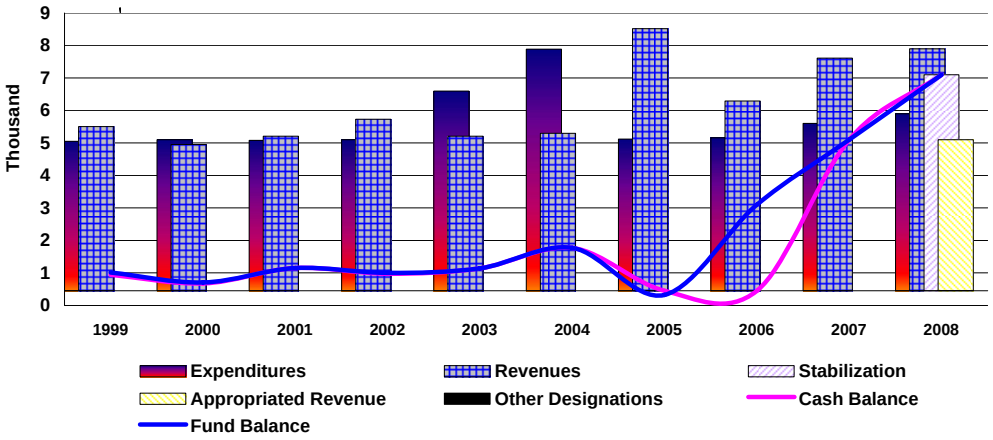
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	14.0640	72	Positive	Positive	1851	13815

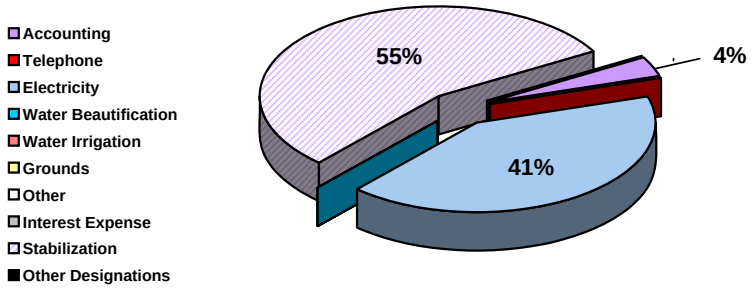
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$4,602	$4,651	$4,627	$4,651	$6,146	$7,435	$4,674	$4,710	$5,157	**$5,445**
Current Revenues	5,052	4,502	4,761	5,283	4,760	4,851	8,064	5,840	$7,159	**$7,447**
Special Assessment Rate	348	317	347	369	331	347	637	415	509	**530**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$432	$31	$42
Telephone	0	0	0
Electricity	5,013	356	487
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**5,445**	**387**	**530**
Stabilization	6,653	473	0
Other Designations	0	0	0
Total Appropriations	**$12,098**	**$860**	**$530**
Prior Year's Deficit / (Surplus)	-$4,651	-$331	0
Total Special Assessment	**$7,447**	**$530**	**$530**

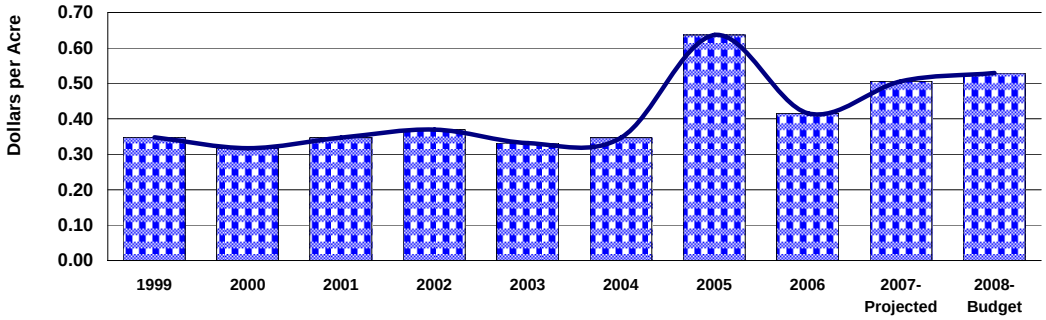
Revenue, Expenditures, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Mesa Del Sol Unit 2

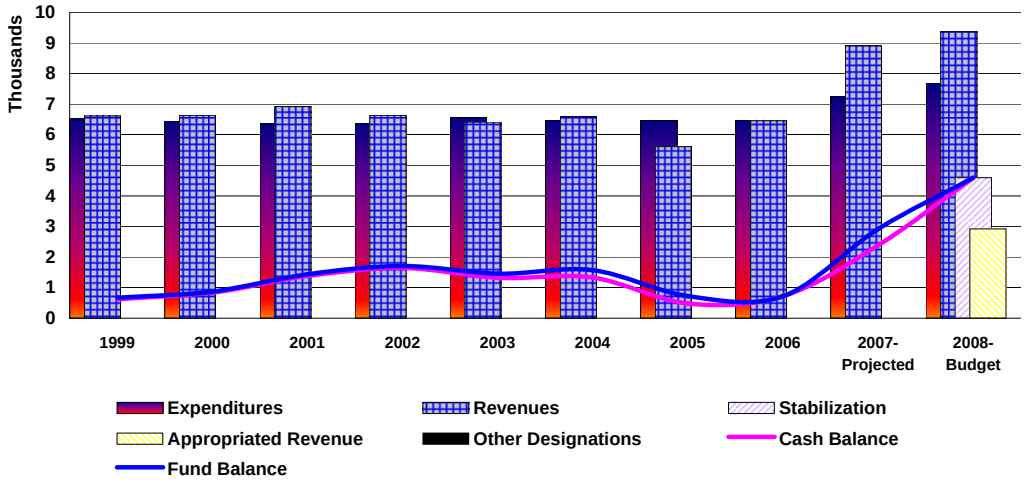
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	23.9130	114	Positive	Positive	1852	13825

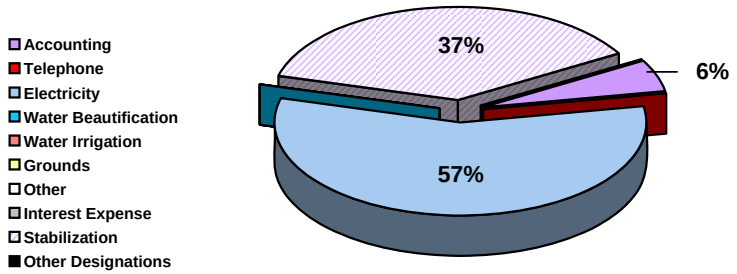
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$6,515	$6,439	$6,350	$6,365	$6,562	$6,472	$6,460	$6,460	$7,235	**$7,690**
Current Revenues	6,614	6,631	6,912	6,636	6,408	6,587	5,611	6,457	$8,905	**$9,361**
Special Assessment Rate	278	272	271	268	255	271	270	270	372	**391**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$684	$29	$35
Telephone	0	0	0
Electricity	7,006	293	357
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**7,690**	**322**	**391**
Stabilization	4,594	192	0
Other Designations	0	0	0
Total Appropriations	**$12,284**	**$514**	**$391**
Prior Year's Deficit / (Surplus)	-$2,923	-$122	0
Total Special Assessment	**$9,361**	**$391**	**$391**

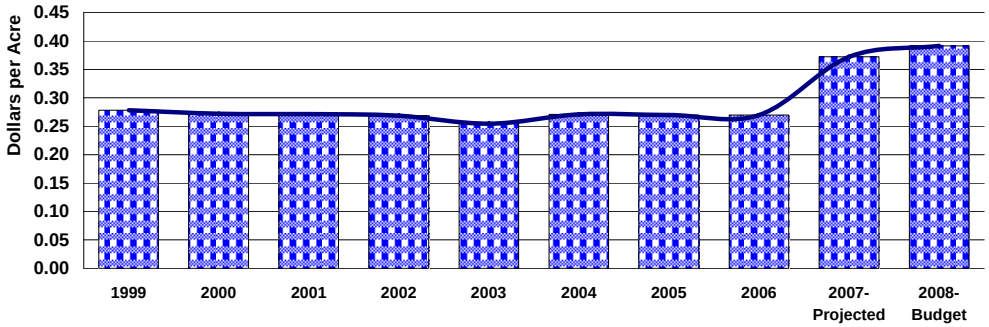
Revenue, Expenditures, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



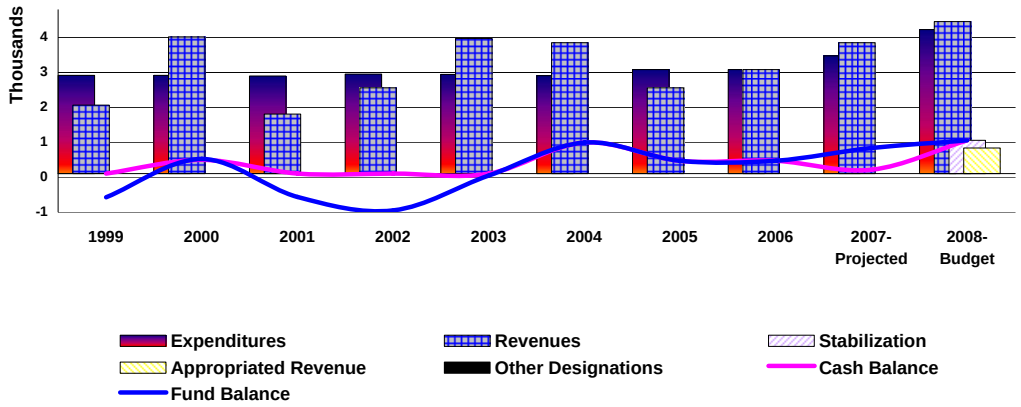
Old World Village

Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	29.7770	150	None	Positive	1853	28853

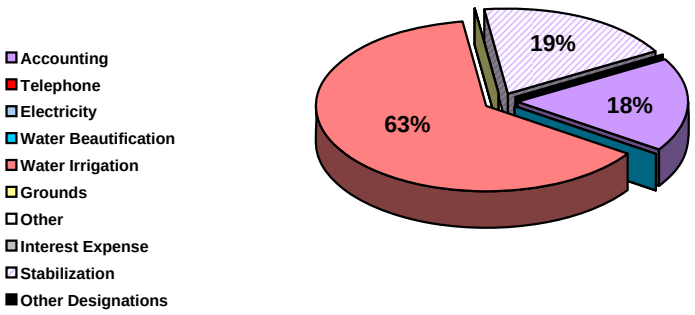
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,821	$2,823	$2,798	$2,851	$2,847	$2,810	$2,980	$2,980	$3,380	**$4,134**
Current Revenues	1,961	3,922	1,713	2,462	3,873	3,757	2,457	2,980	$3,759	**$4,359**
Special Assessment Rate	64	131	55	83	127	125	94	100	126	**146**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$900	$30	$32
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,234	109	115
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**4,134**	**139**	**146**
Stabilization	957	32	0
Other Designations	0	0	0
Total Appropriations	**$5,091**	**$171**	**$146**
Prior Year's Deficit / (Surplus)	-$732	-$25	0
Total Special Assessment	**$4,359**	**$146**	**$146**

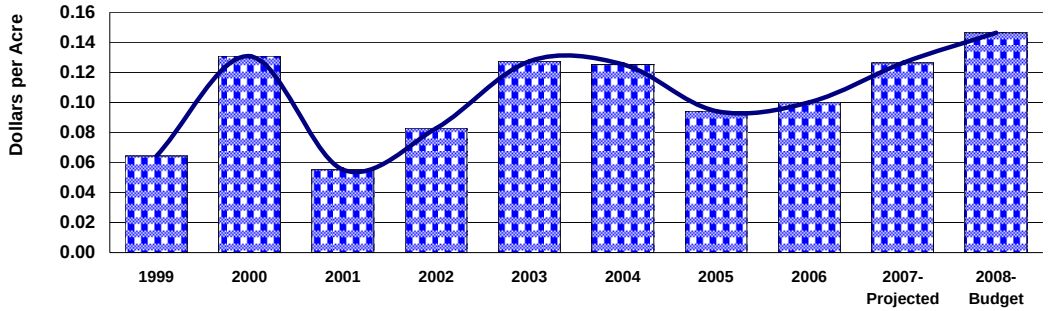
Revenue, Expenditures, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Orange Grove Mobile Manor Units 1/2

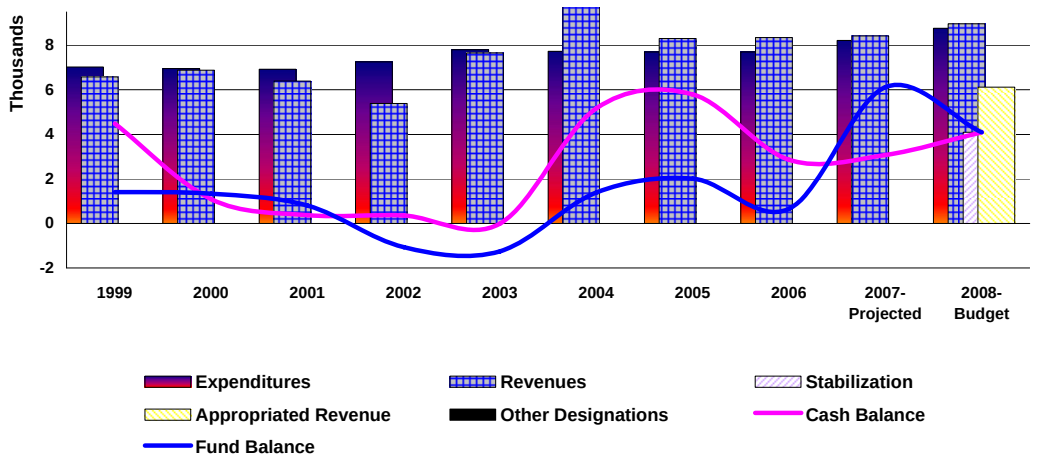
Water Delivery and Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
>1995	>1995	17.2310	137	Positive	Positive	1854	28868

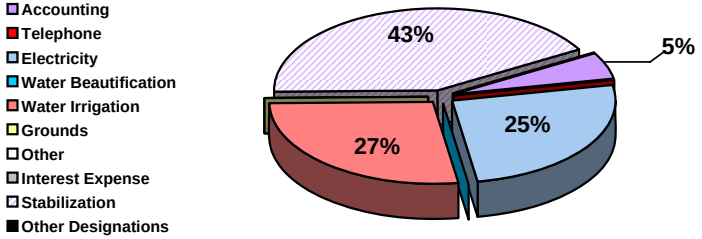
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$7,028	$6,961	$6,925	$7,260	$7,800	$7,732	$7,696	$7,696	$8,220	**$8,764**
Current Revenues	6,587	6,886	6,395	5,393	7,664	10,376	8,305	8,355	$8,427	**$8,971**
Special Assessment Rate	358	376	343	310	466	558	536	485	489	**521**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$816	$47	$48
Telephone	0	0	0
Electricity	3,848	223	229
Water Beautification	0	0	0
Water Irrigation	4,100	238	244
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**8,764**	**509**	**521**
Stabilization	6,336	368	0
Other Designations	0	0	0
Total Appropriations	**$15,100**	**$876**	**$521**
Prior Year's Deficit / (Surplus)	-$6,129	-$356	0
Total Special Assessment	**$8,971**	**$521**	**$521**

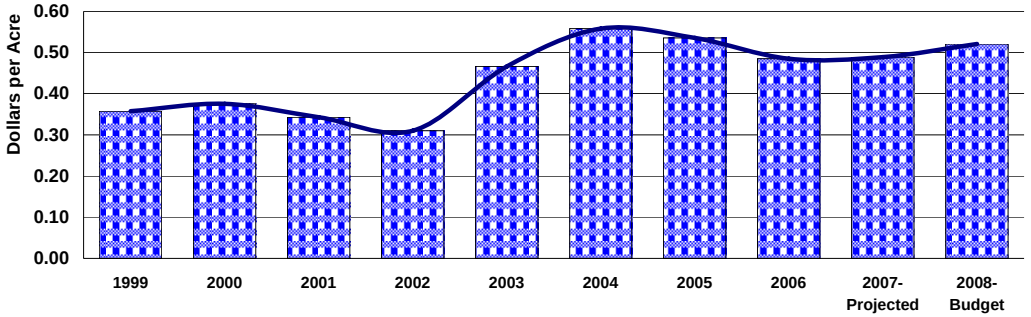
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Padre Ranchitos

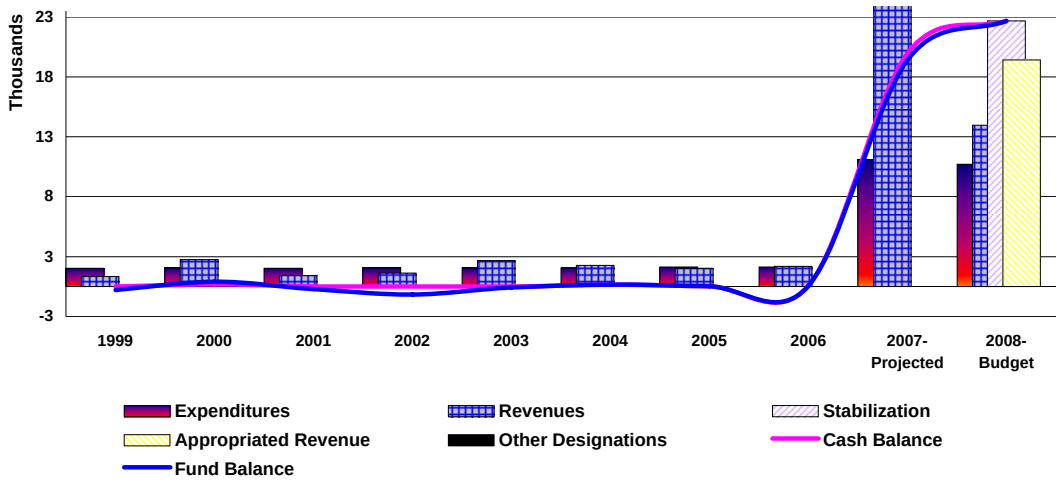
Irrigation Water

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	>1995	19.1540	41	None	Deficit	1855	28835

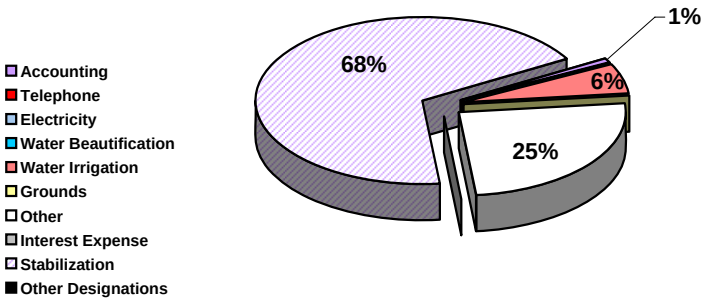
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,534	$1,550	$1,534	$1,565	$1,563	$1,546	$1,647	$1,647	$10,607	**$10,218**
Current Revenues	837	2,244	910	1,125	2,170	1,765	1,531	1,702	$29,976	**$13,474**
Special Assessment Rate	43	118	46	58	116	93	89	89	1,565	**703**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$245	$13	$17
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,900	99	131
Grounds	0	0	0
Other	8,073	421	556
Interest Expense	0	0	0
Total Expenditures	**10,218**	**533**	**703**
Stabilization	22,176	1,158	0
Other Designations	0	0	0
Total Appropriations	**$32,394**	**$1,691**	**$703**
Prior Year's Deficit / (Surplus)	-$18,920	-$988	0
Total Special Assessment	**$13,474**	**$703**	**$703**

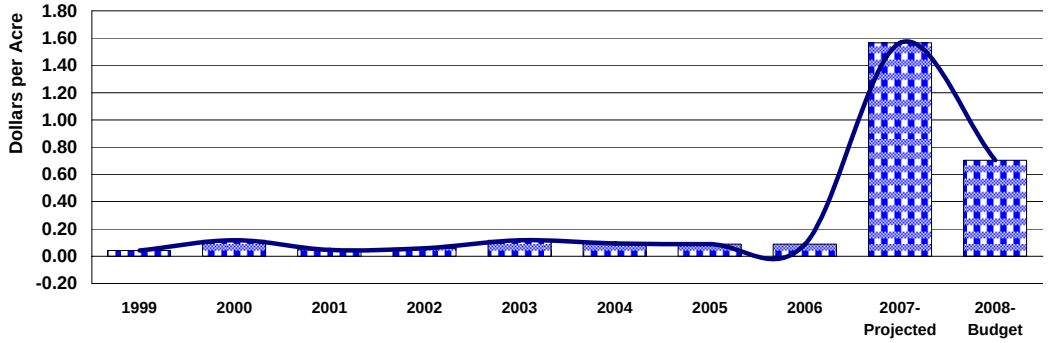
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category Fiscal Year 2007-2008



Special Assessment Rate per Acre



Palm Desert Mobile Estates

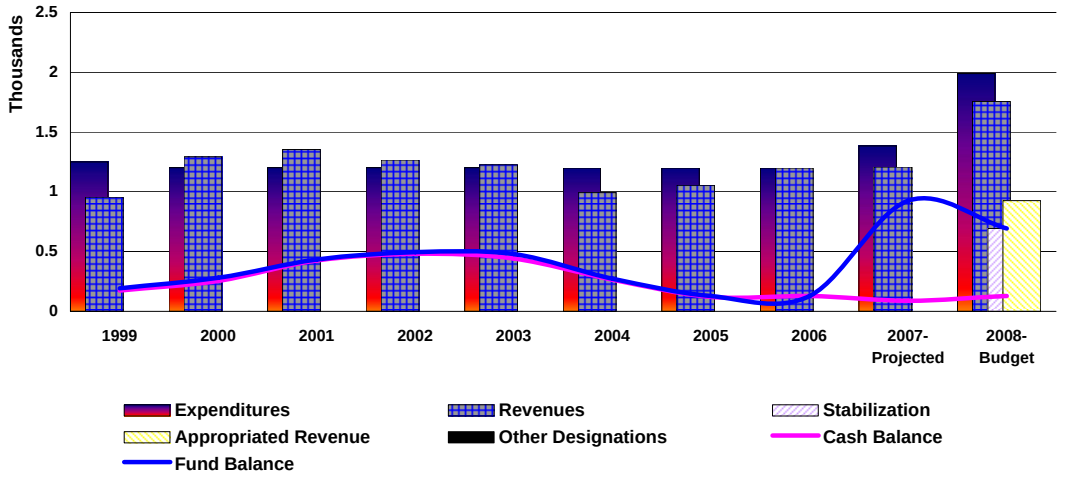
Irrigation Water

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
>1995	> 1995	13.6140	137	Positive	Positive	1856	13823

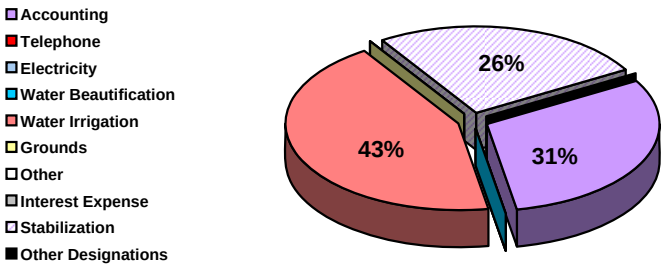
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,249	$1,203	$1,203	$1,203	$1,203	$1,199	$1,199	$1,199	$1,384	**$1,988**
Current Revenues	956	1,294	1,354	1,266	1,225	992	1,055	1,199	$1,207	**$1,755**
Special Assessment Rate	70	93	97	93	88	71	77	88	89	**129**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$822	$60	$53
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,166	86	76
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,988**	**146**	**129**
Stabilization	693	51	0
Other Designations	0	0	0
Total Appropriations	**$2,681**	**$197**	**$129**
Prior Year's Deficit / (Surplus)	-$926	-$68	0
Total Special Assessment	**$1,755**	**$129**	**$129**

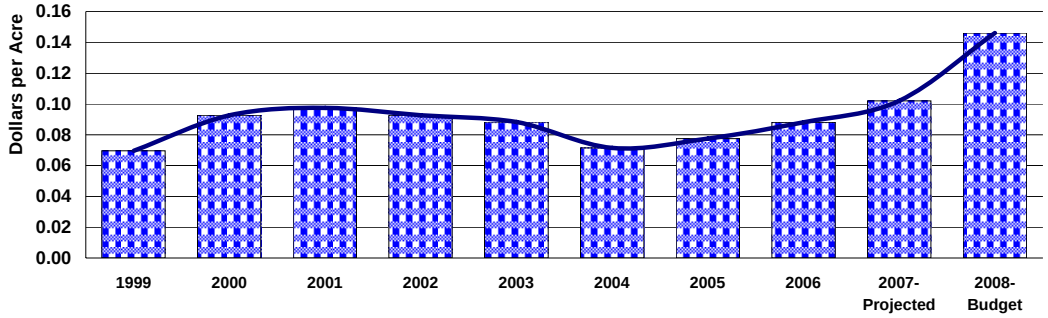
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



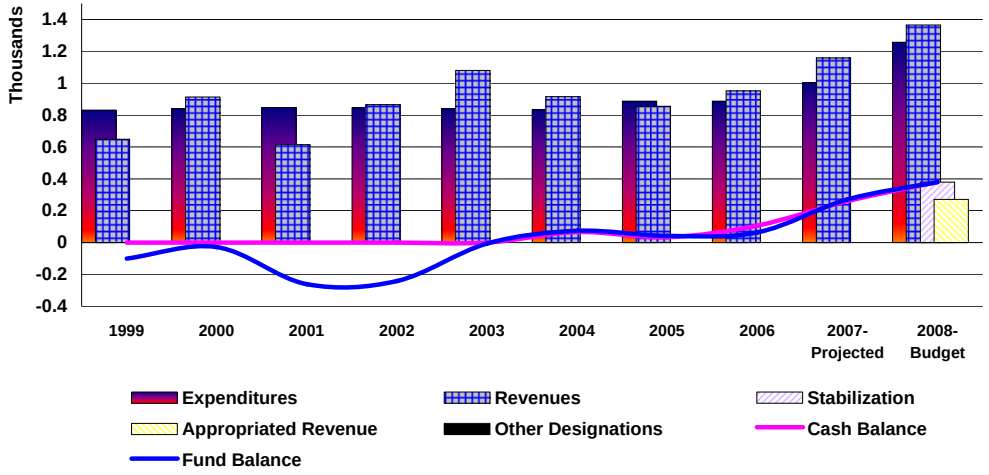
Parkway Subdivision

Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	7.2800	52	None	Positive	1857	17839

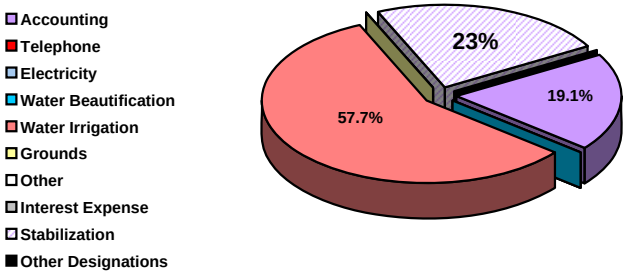
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$831	$840	$847	$846	$839	$834	$887	$887	$1,004	**$1,257**
Current Revenues	648	914	614	865	1,080	916	855	951	$1,158	**$1,366**
Special Assessment Rate	83	135	69	115	153	130	131	131	159	**188**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$312	$43	$47
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	945	130	141
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,257**	**173**	**188**
Stabilization	380	52	0
Other Designations	0	0	0
Total Appropriations	**$1,637**	**$225**	**$188**
Prior Year's Deficit / (Surplus)	-$271	-$37	0
Total Special Assessment	**$1,366**	**$188**	**$188**

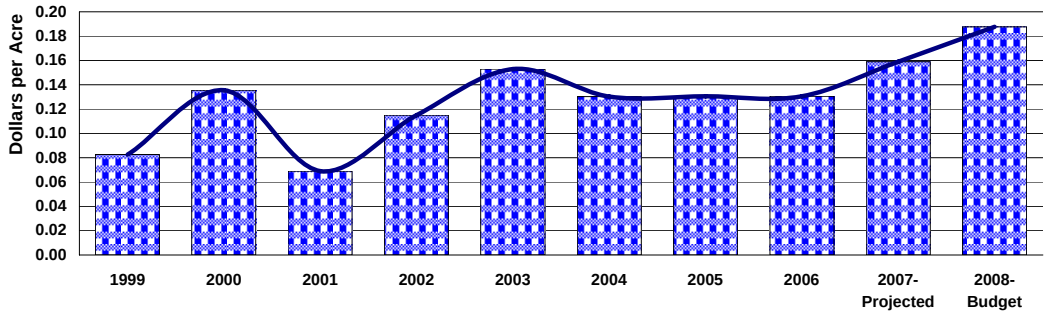
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Pecan Grove Addition

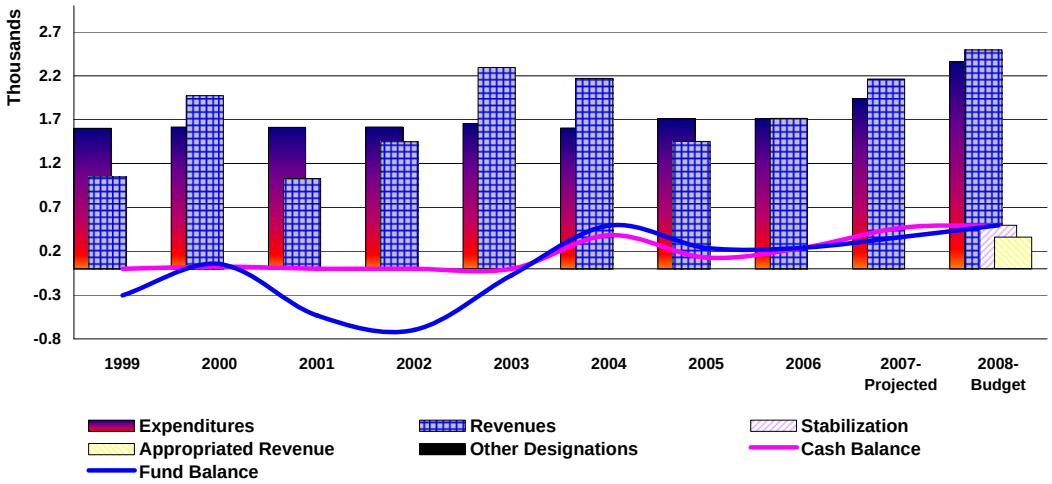
Irrigation Water

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	17.0080	83	None	Positive	1858	13807

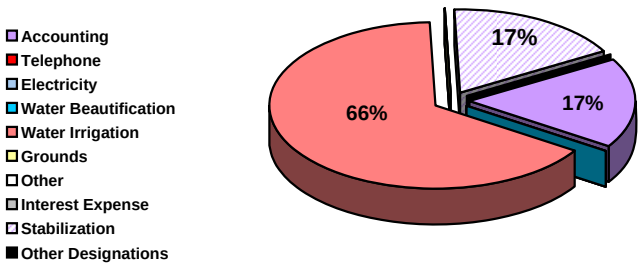
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,600	$1,618	$1,614	$1,615	$1,657	$1,606	$1,710	$1,710	$1,940	**$2,361**
Current Revenues	1,048	1,975	1,029	1,448	2,297	2,170	1,453	1,715	$2,164	**$2,496**
Special Assessment Rate	59	119	56	87	134	125	95	101	127	**147**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$498	$29	$31
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,863	110	116
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,361**	**139**	**147**
Stabilization	496	29	0
Other Designations	0	0	0
Total Appropriations	**$2,857**	**$168**	**$147**
Prior Year's Deficit / (Surplus)	-$361	-$21	0
Total Special Assessment	**$2,496**	**$147**	**$147**

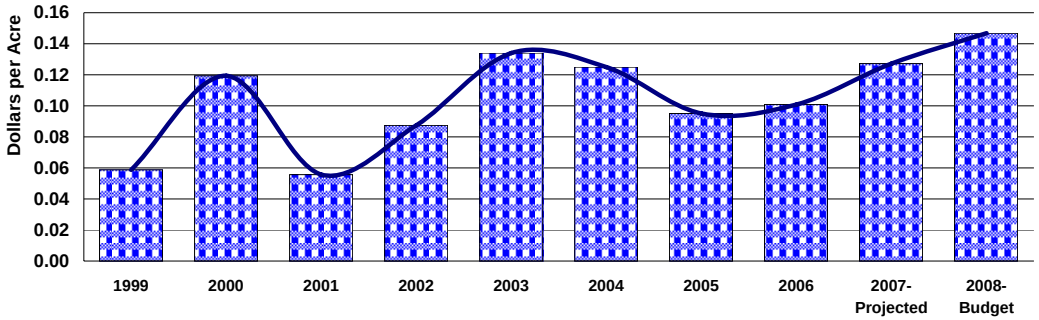
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



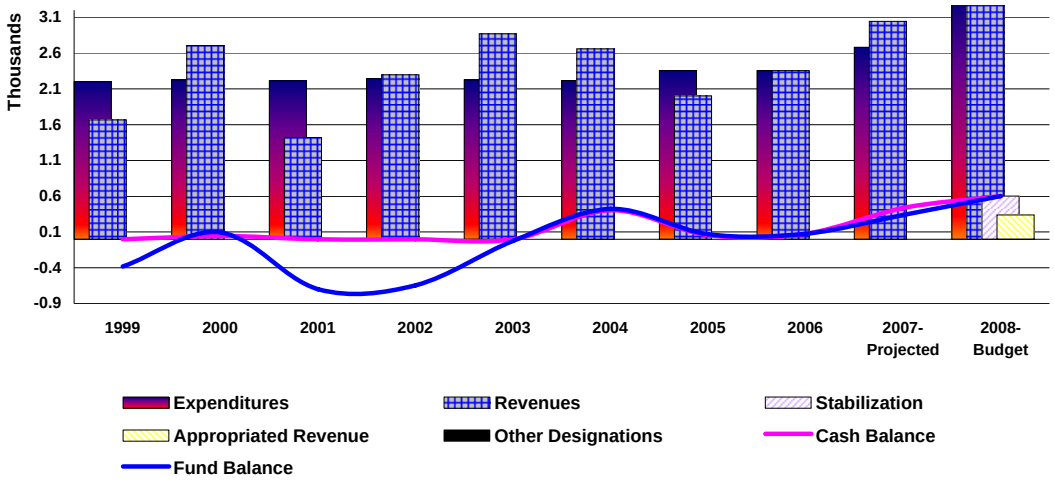
Pecan Grove Subdivision

Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	>1995	> 1995	25.2830	152	None	Deficit	1859	13808

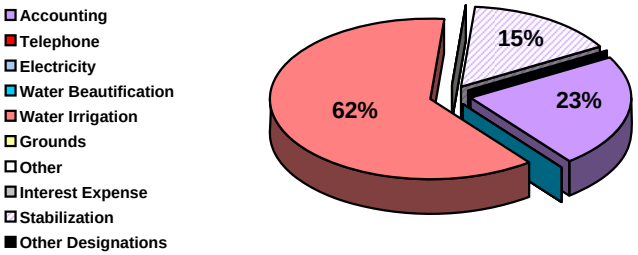
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,204	$2,225	$2,213	$2,244	$2,225	$2,215	$2,353	$2,353	$2,682	**$3,385**
Current Revenues	1,667	2,704	1,419	2,296	2,869	2,661	2,003	2,356	$3,042	**$3,650**
Special Assessment Rate	64	108	53	91	113	104	88	93	120	**144**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$912	$36	$39
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,473	98	105
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,385**	**134**	**144**
Stabilization	604	24	0
Other Designations	0	0	0
Total Appropriations	**$3,989**	**$158**	**$144**
Prior Year's Deficit / (Surplus)	-$339	-$13	0
Total Special Assessment	**$3,650**	**$144**	**$144**

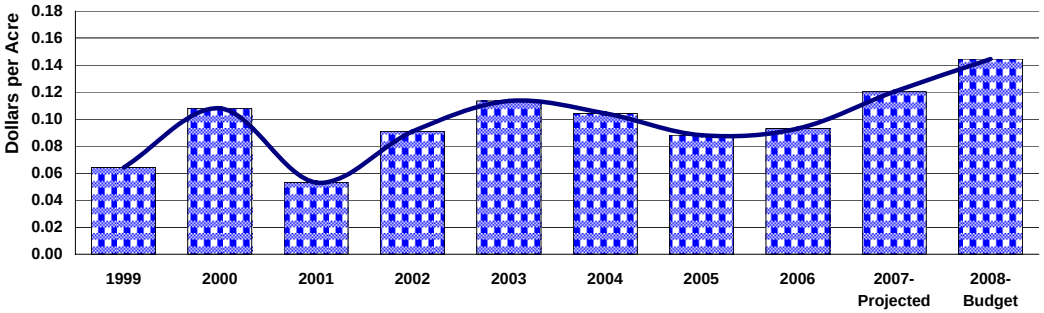
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Lightle Acres/Pecan Park

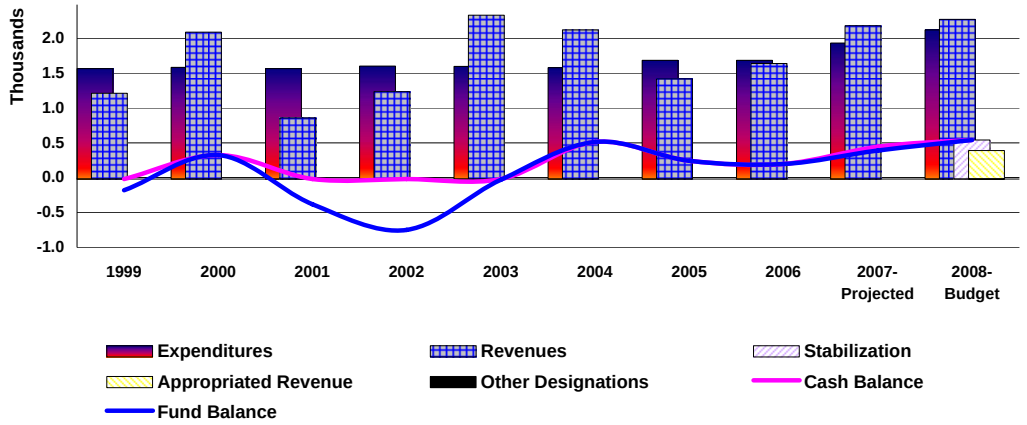
Irrigation Water

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	24.3450	23	None	Positive	1860	28832

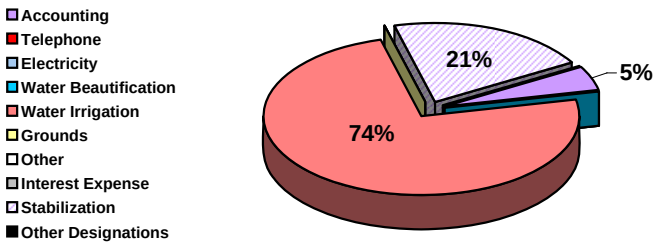
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,586	$1,602	$1,586	$1,622	$1,616	$1,597	$1,706	$1,706	$1,954	**$2,141**
Current Revenues	1,229	2,109	879	1,253	2,351	2,140	1,438	1,660	$2,201	**$2,293**
Special Assessment Rate	50	86	36	50	96	87	66	68	90	**94**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$138	$6	$6
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,003	82	88
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,141**	**88**	**94**
Stabilization	561	23	0
Other Designations	0	0	0
Total Appropriations	**$2,702**	**$111**	**$94**
Prior Year's Deficit / (Surplus)	-$409	-$17	0
Total Special Assessment	**$2,293**	**$94**	**$94**

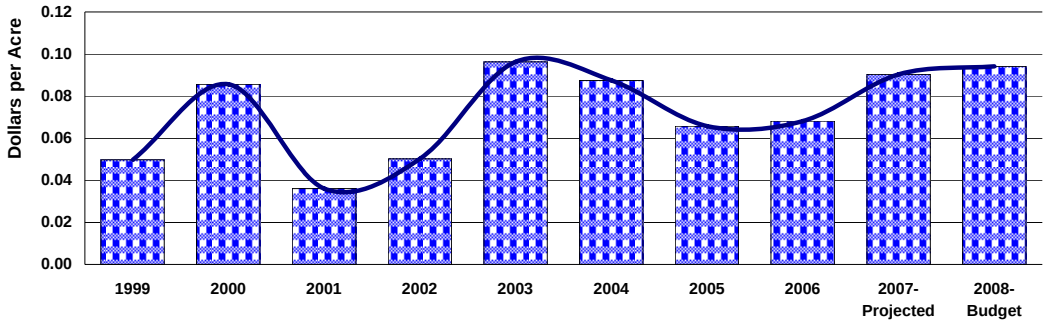
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Pfeiffer Estates

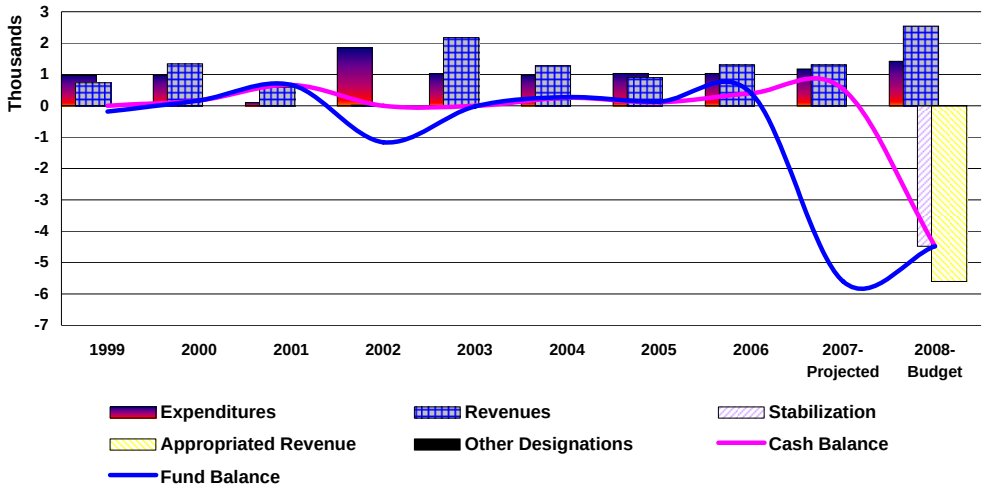
Water Delivery

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	9.4560	47	None	Deficit	1861	17840

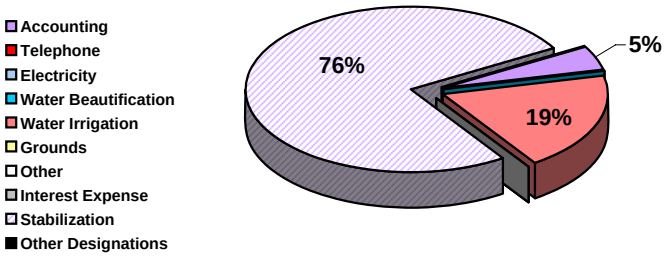
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$974	$983	$104	$1,844	$1,024	$979	$1,034	$1,034	$1,174	**$1,416**
Current Revenues	736	1,339	590	20	2,174	1,271	893	1,304	$1,304	**$2,538**
Special Assessment Rate	78	139	61	0	232	136	105	138	138	**268**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$282	$30	$53
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,134	120	215
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,416**	**150**	**268**
Stabilization	-4,478	-474	0
Other Designations	0	0	0
Total Appropriations	**-$3,062**	**-$324**	**$268**
Prior Year's Deficit / (Surplus)	$5,600	$592	0
Total Special Assessment	**$2,538**	**$268**	**$268**

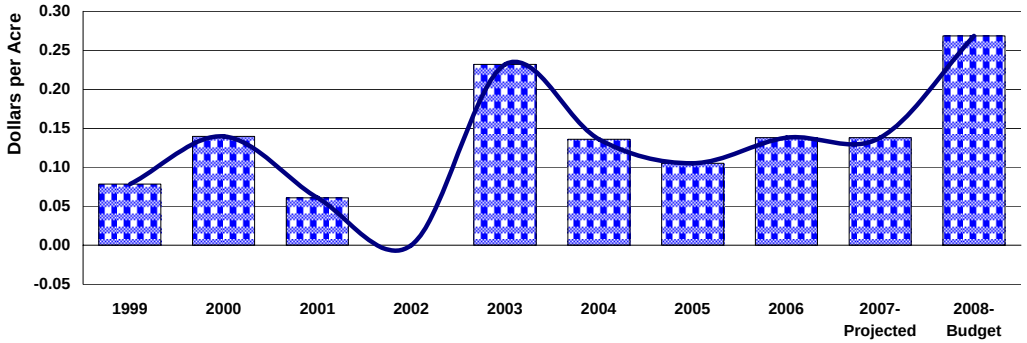
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Pine Tree Estates

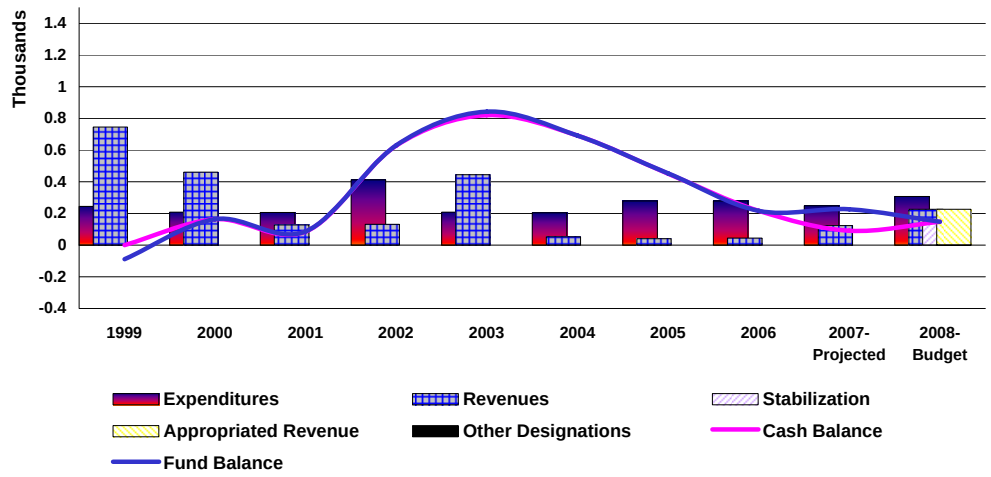
Water Delivery

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	2.2140	12	Positive	Positive	1863	17846

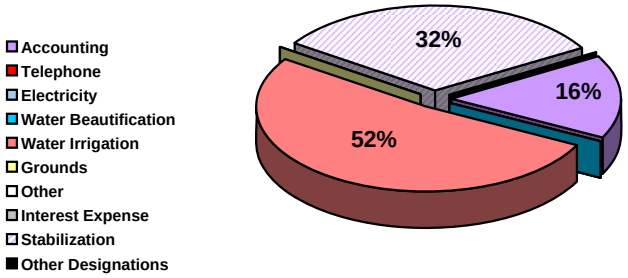
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$244	$208	$206	-$412	$208	$204	$280	$280	$248	**$307**
Current Revenues	746	461	129	133	445	52	40	45	$123	**$226**
Special Assessment Rate	330	207	56	51	208	0	20	20	56	**102**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$72	$33	$24
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	235	106	78
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**307**	**139**	**102**
Stabilization	146	66	0
Other Designations	0	0	0
Total Appropriations	**$453**	**$205**	**$102**
Prior Year's Deficit / (Surplus)	-$227	-$103	0
Total Special Assessment	**$226**	**$102**	**$102**

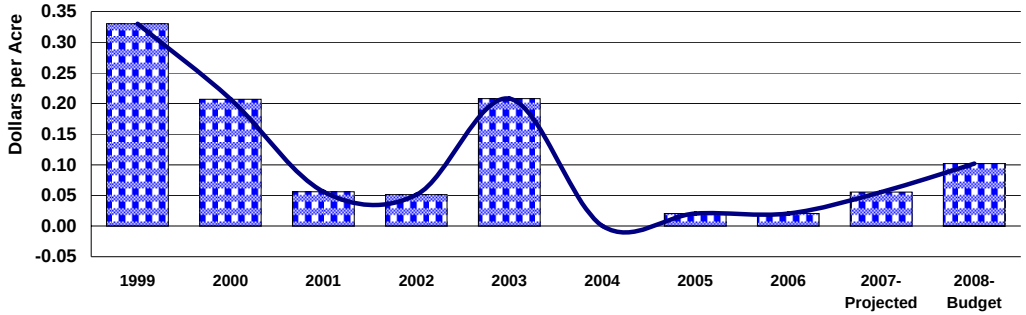
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Rancheros Bonitos

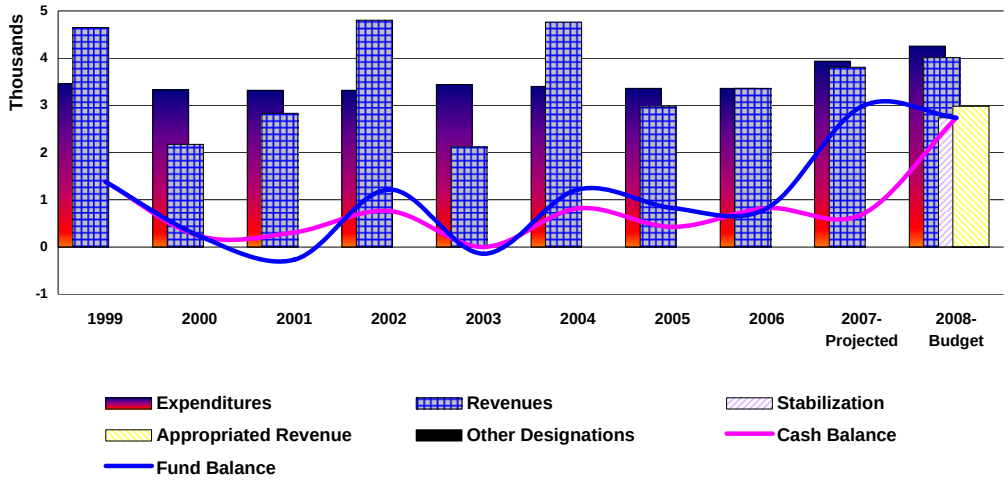
Water Delivery and Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	45.2790	50	Positive	Positive	1864	28847

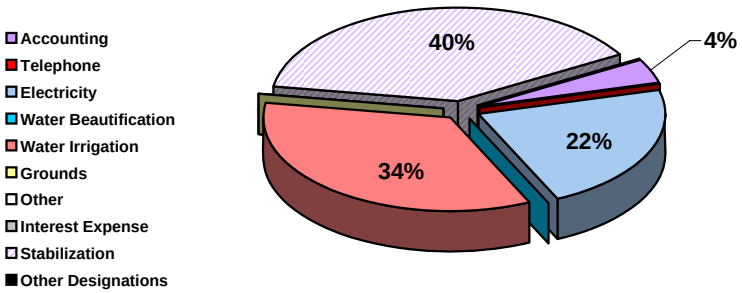
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$3,460	$3,327	$3,321	$3,320	$3,439	$3,398	$3,362	$3,362	$3,938	**$4,251**
Current Revenues	4,650	2,172	2,830	4,805	2,117	4,761	2,969	3,362	$3,807	**$4,007**
Special Assessment Rate	102	57	84	77	76	72	73	74	84	**88**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$300	$7	$6
Telephone	0	0	0
Electricity	1,544	34	32
Water Beautification	0	0	0
Water Irrigation	2,407	53	50
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**4,251**	**94**	**88**
Stabilization	2,735	60	0
Other Designations	0	0	0
Total Appropriations	**$6,986**	**$154**	**$88**
Prior Year's Deficit / (Surplus)	-$2,979	-$66	0
Total Special Assessment	**$4,007**	**$88**	**$88**

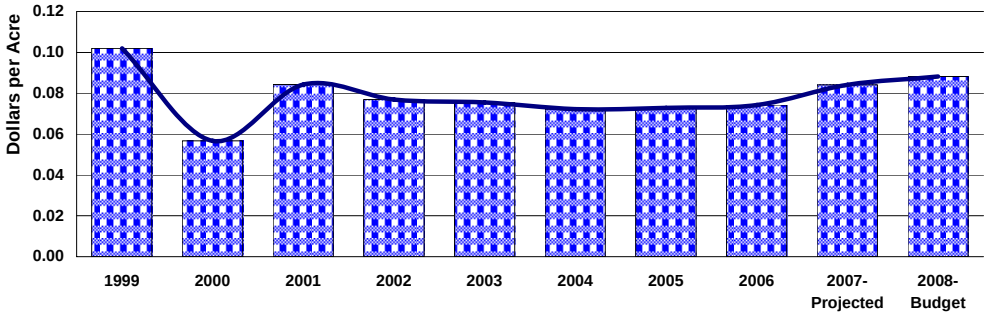
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



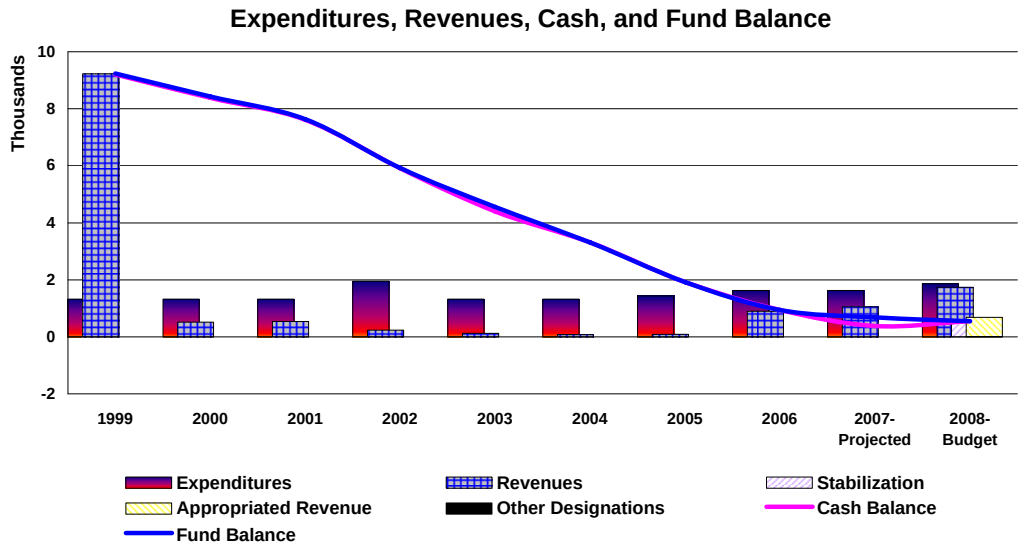
Rancho Verde

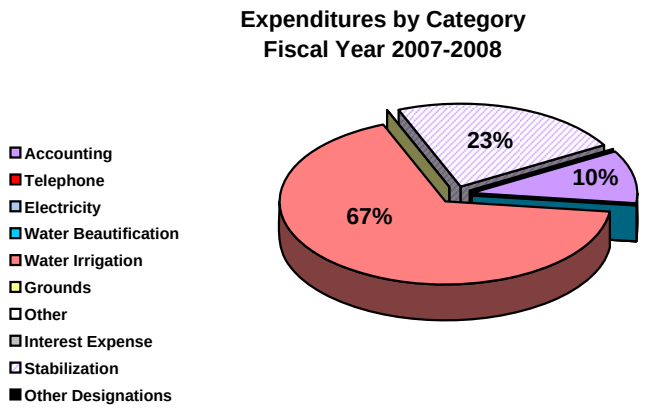
Irrigation Water

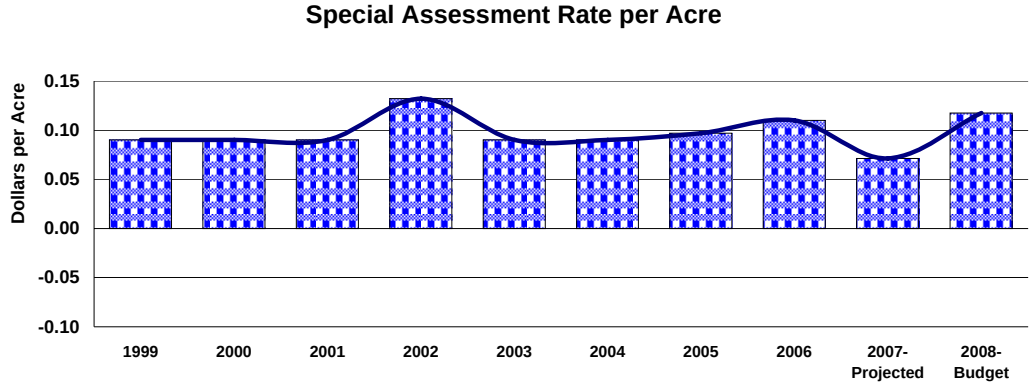
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	14.7540	41	Positive	Positive	1865	28854

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,326	$1,326	$1,326	$1,946	$1,326	$1,322	$1,580	$1,580	$1,622	**$1,863**
Current Revenues	9,225	517	533	234	125	75	-	790	$1,053	**$1,735**
Special Assessment Rate	252	0	0	0	0	0	0	54	71	**118**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$246	$17	$16
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,617	110	102
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,863**	**126**	**118**
Stabilization	552	37	0
Other Designations	0	0	0
Total Appropriations	**$2,415**	**$164**	**$118**
Prior Year's Deficit / (Surplus)	-$680	-$46	0
Total Special Assessment	**$1,735**	**$118**	**$118**







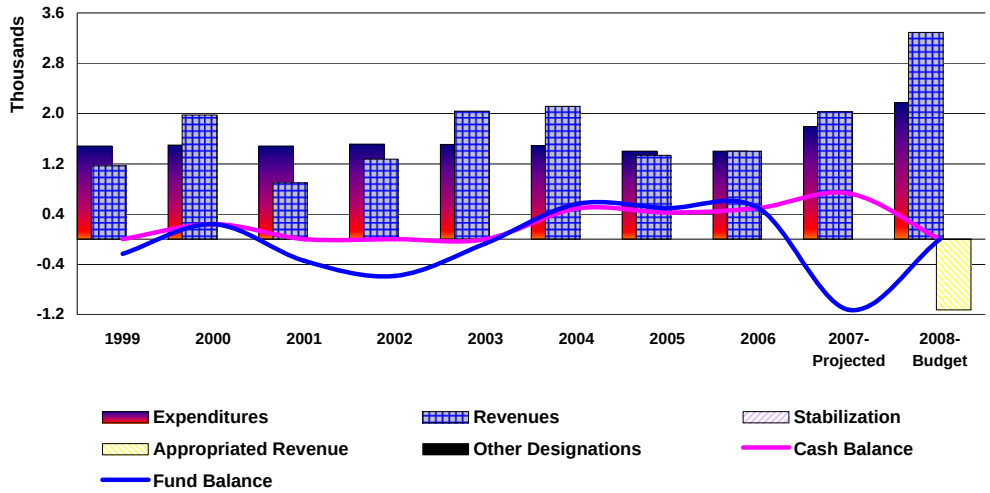
Rancho Viejo Unit 2

Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	13.8840	73	None	Deficit	1866	17843

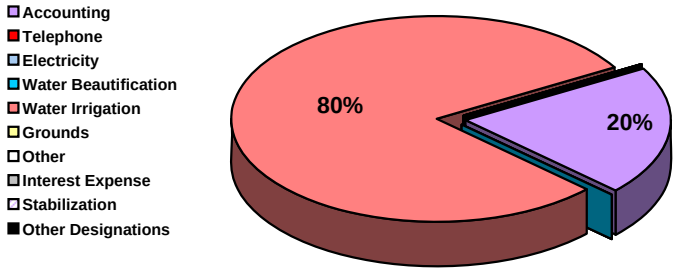
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,481	$1,497	$1,483	$1,513	$1,509	$1,488	$1,400	$1,400	$1,795	**$2,169**
Current Revenues	1,165	1,974	899	1,272	2,039	2,116	1,334	1,400	$2,028	**$3,292**
Special Assessment Rate	85	140	63	92	149	148	108	101	146	**237**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$438	$32	$48
Telephone	0	$0	$0
Electricity	0	$0	$0
Water Beautification	0	$0	$0
Water Irrigation	1,731	$125	$189
Grounds	0	$0	$0
Other	0	$0	$0
Interest Expense	0	0	0
Total Expenditures	**2,169**	**156**	**237**
Stabilization	0	0	0
Other Designations	0	0	0
Total Appropriations	**$2,169**	**$156**	**$237**
Prior Year's Deficit / (Surplus)	$1,123	$81	0
Total Special Assessment	**$3,292**	**$237**	**$237**

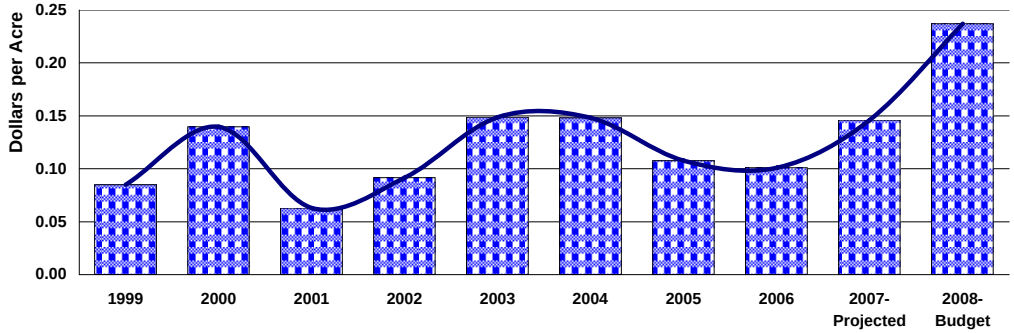
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



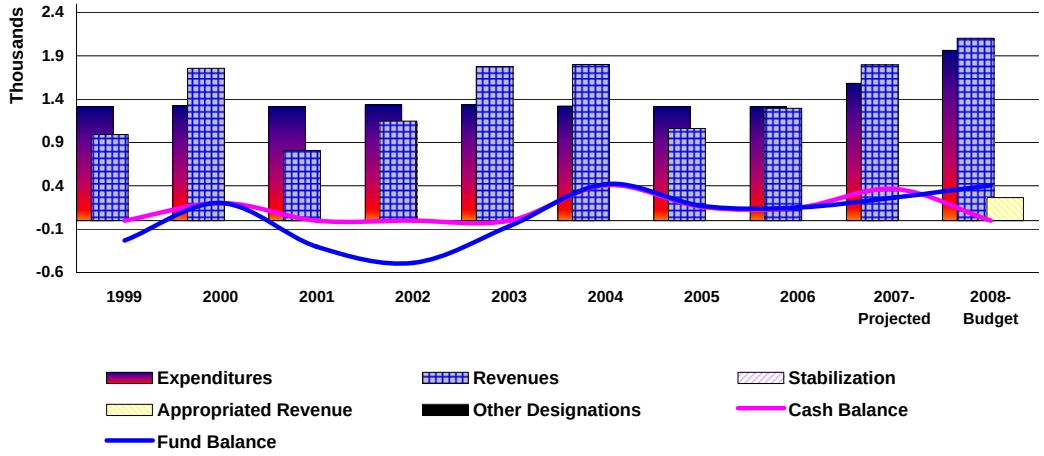
Rancho Viejo Unit 3

Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	13.8380	77	None	Positive	1867	17845

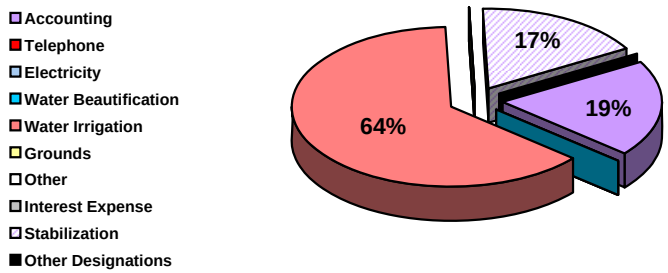
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,313	$1,325	$1,313	$1,337	$1,336	$1,322	$1,313	$1,313	$1,585	**$1,965**
Current Revenues	993	1,758	807	1,149	1,775	1,802	1,064	1,294	$1,798	**$2,106**
Special Assessment Rate	72	127	57	82	131	126	94	94	130	**152**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$462	$33	$36
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,503	109	116
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,965**	**142**	**152**
Stabilization	406	29	0
Other Designations	0	0	0
Total Appropriations	**$2,371**	**$171**	**$152**
Prior Year's Deficit / (Surplus)	-$265	-$19	0
Total Special Assessment	**$2,106**	**$152**	**$152**

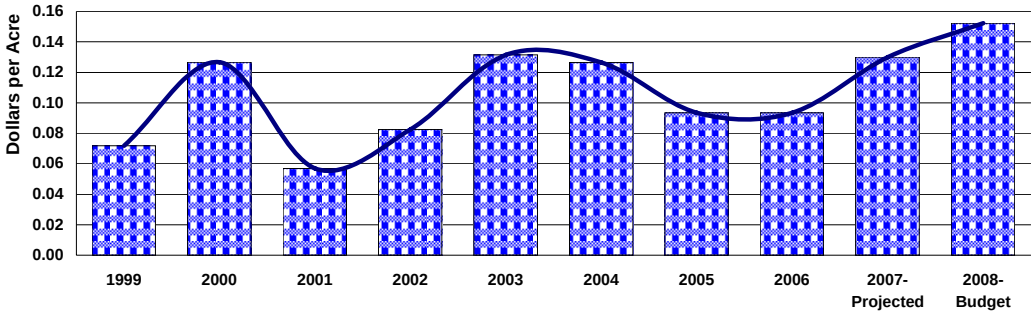
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Rossi Subdivision

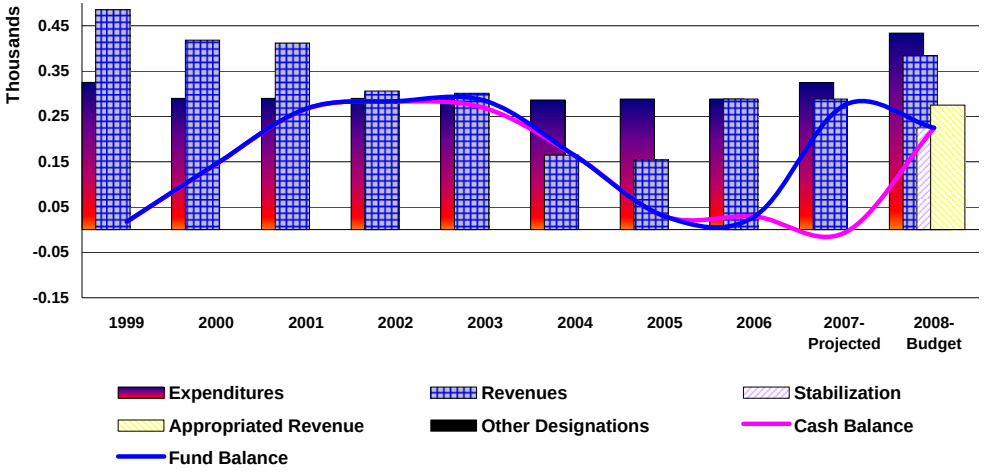
Irrigation Water

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	3.8290	24	Positive	Positive	1869	13813

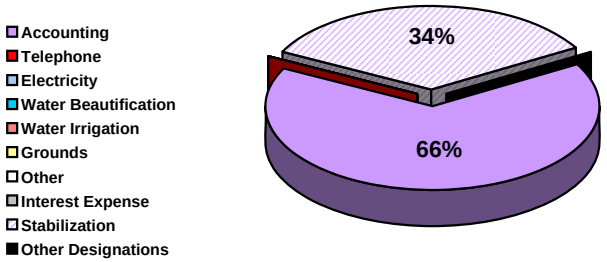
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$325	$290	$290	$290	$288	$286	$288	$288	$324	**$434**
Current Revenues	485	418	412	306	301	165	154	288	$288	**$384**
Special Assessment Rate	138	100	100	80	78	41	45	75	75	**100**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$434	$113	$100
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**434**	**113**	**100**
Stabilization	225	59	0
Other Designations	0	0	0
Total Appropriations	**$659**	**$172**	**$100**
Prior Year's Deficit / (Surplus)	-$275	-$72	0
Total Special Assessment	**$384**	**$100**	**$100**

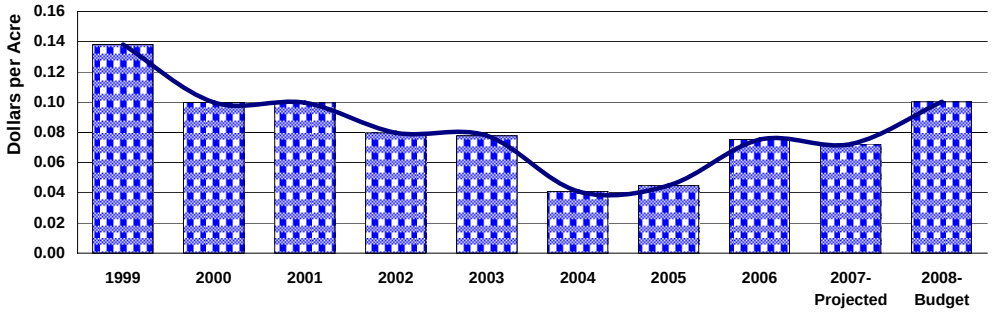
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre

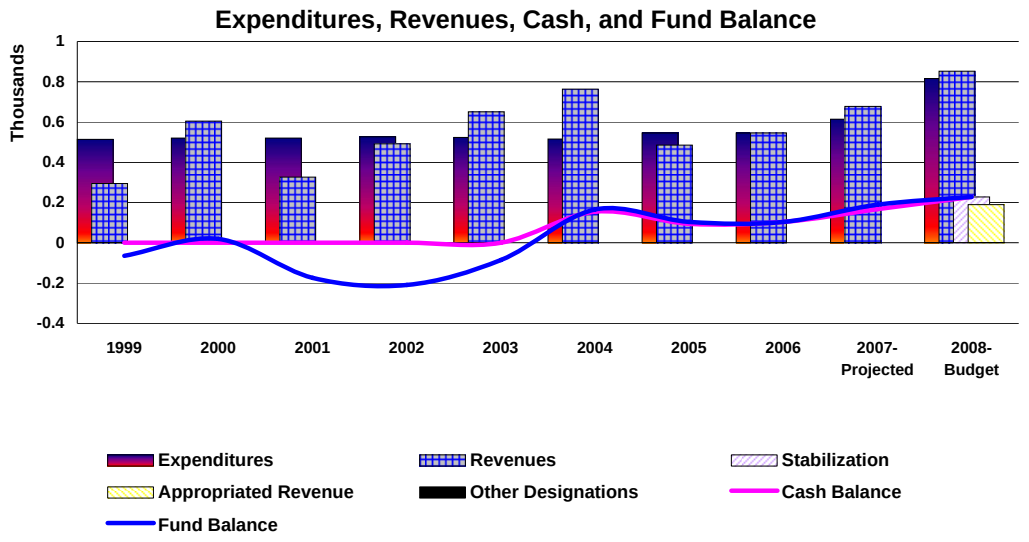


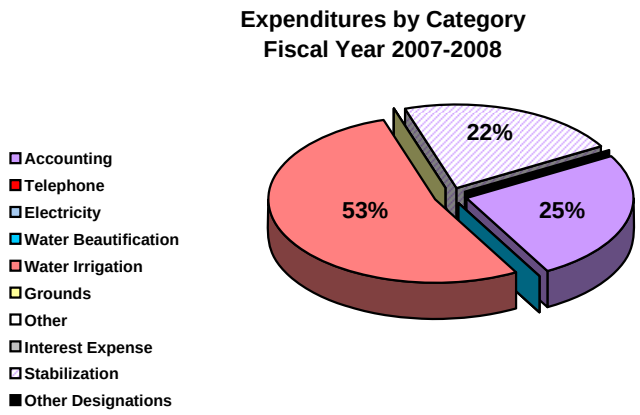
Siesta Acres

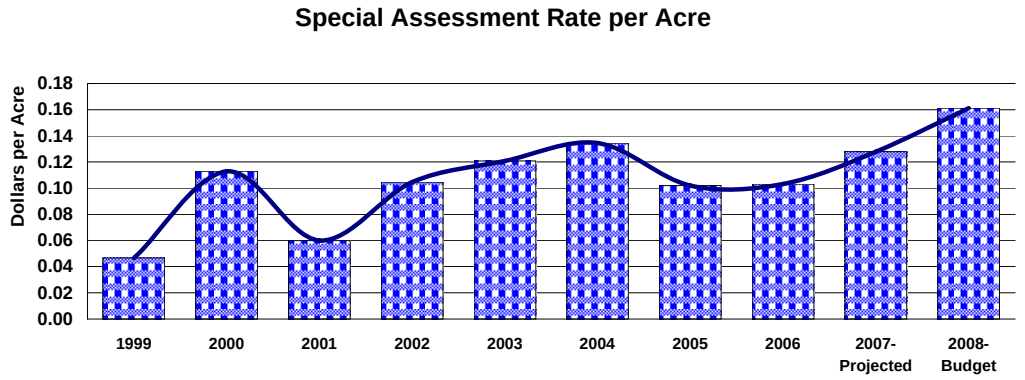
Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	5.2890	44	None	Positive	1873	17844

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$513	$519	$519	$526	$523	$515	$546	$546	$614	**$816**
Current Revenues	294	604	327	491	650	764	485	546	$677	**$853**
Special Assessment Rate	47	113	60	105	121	135	102	103	128	**161**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$264	$50	$52
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	552	104	109
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**816**	**154**	**161**
Stabilization	227	43	0
Other Designations	0	0	0
Total Appropriations	**$1,043**	**$197**	**$161**
Prior Year's Deficit / (Surplus)	-$190	-$36	0
Total Special Assessment	**$853**	**$161**	**$161**







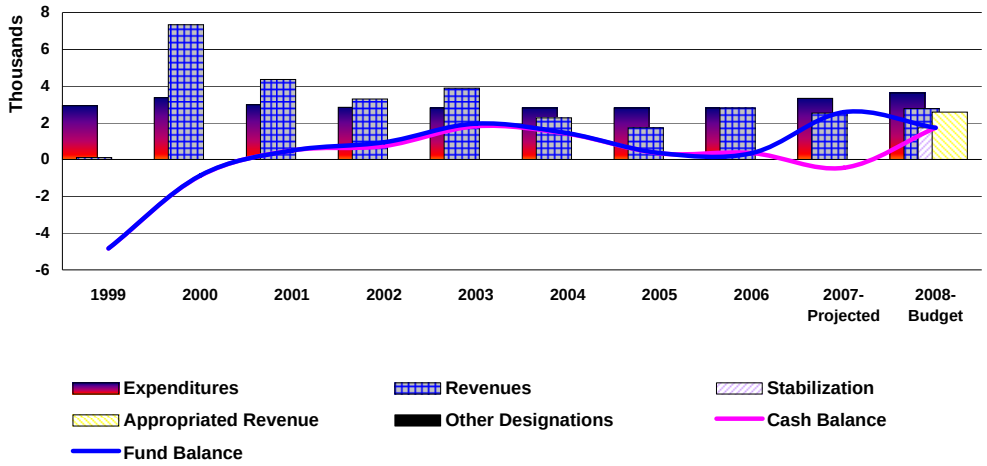
South Park Indust District Unit 2

General Improvements	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	N/A	N/A	37.6390	35	Positive	Positive	1874	28866

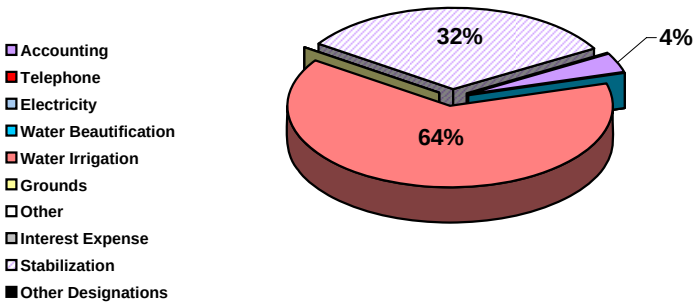
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,937	$3,371	$2,992	$2,846	$2,806	$2,804	$2,806	$2,806	$3,327	**$3,630**
Current Revenues	110	7,337	4,354	3,299	3,898	2,273	1,730	2,806	$2,527	**$2,775**
Special Assessment Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	67	**74**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$210	6	4
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,420	91	69
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,630**	**96**	**74**
Stabilization	1,727	46	0
Other Designations	0	0	0
Total Appropriations	**$5,357**	**$142**	**$74**
Prior Year's Deficit / (Surplus)	-$2,582	-$69	0
Total Special Assessment	**$2,775**	**$74**	**$74**

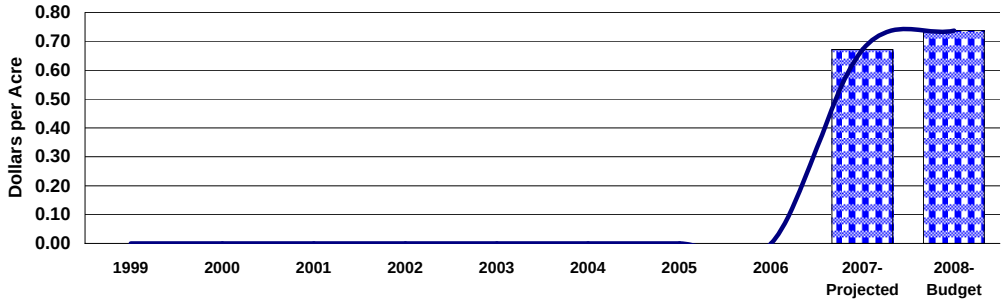
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Starview Mobile Estates

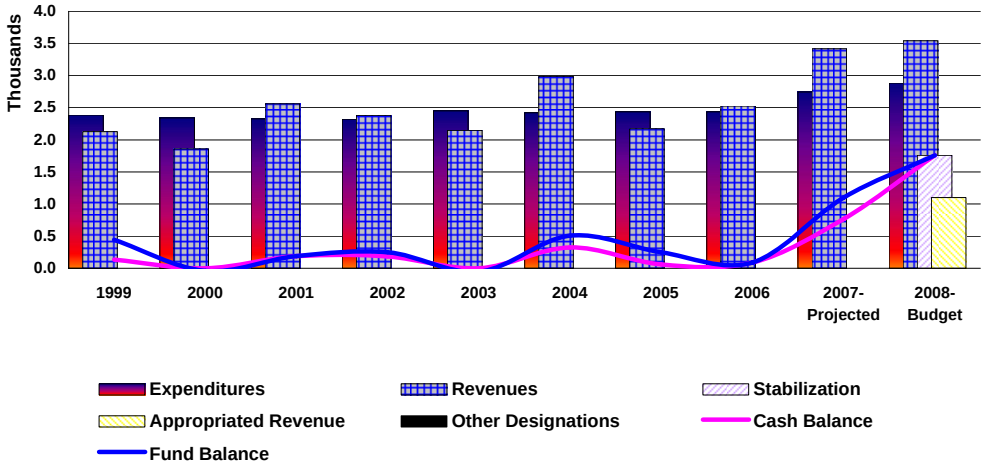
Water Delivery and Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	3.0080	31	Positive	Positive	1875	28830

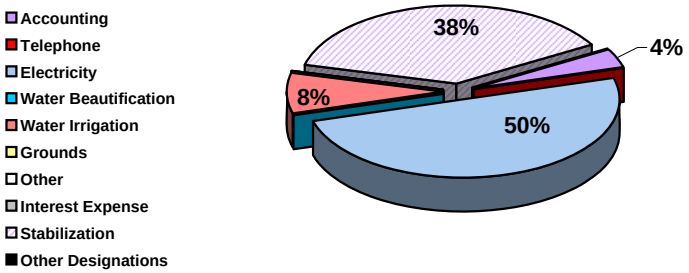
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,388	$2,343	$2,326	$2,324	$2,451	$2,422	$2,434	$2,434	$2,743	**$2,884**
Current Revenues	2,125	1,858	2,559	2,381	2,159	2,987	2,172	2,525	$3,418	**$3,542**
Special Assessment Rate	628	730	774	760	768	976	839	839	1,136	**1,178**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$186	$62	$76
Telephone	0	0	0
Electricity	2,316	770	946
Water Beautification	0	0	0
Water Irrigation	382	127	156
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,884**	**959**	**1,178**
Stabilization	1,758	584	0
Other Designations	0	0	0
Total Appropriations	**$4,642**	**$1,543**	**$1,178**
Prior Year's Deficit / (Surplus)	-$1,100	-$366	0
Total Special Assessment	**$3,542**	**$1,178**	**$1,178**

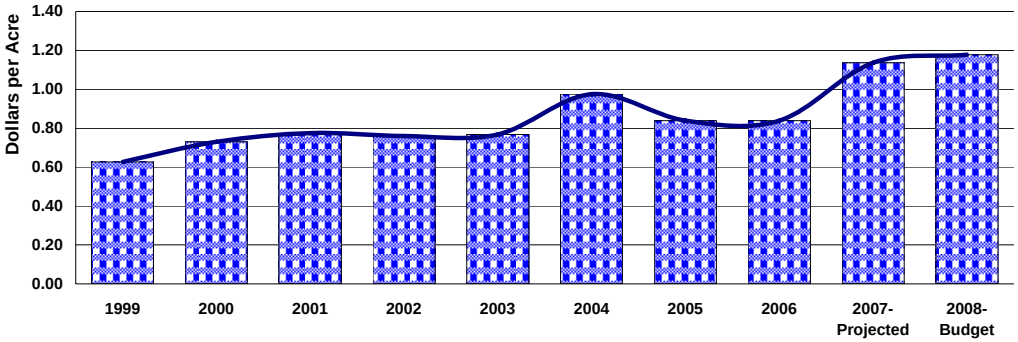
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



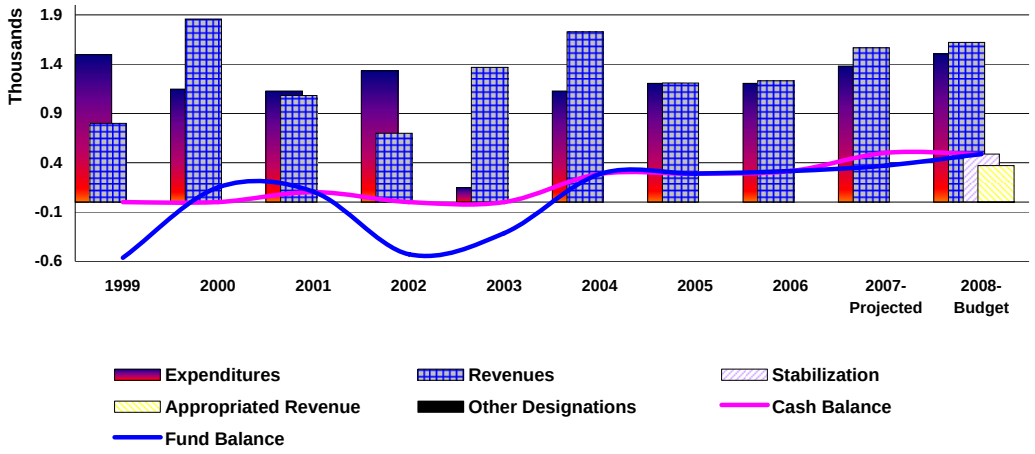
Sunburst Estates Unit # 2

Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	15.4500	14	None	Positive	1876	13810

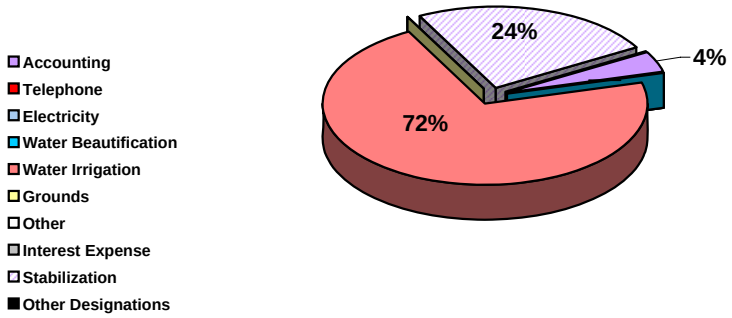
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,497	$1,145	$1,125	$1,332	$148	$1,128	$1,205	$1,205	$1,380	**$1,504**
Current Revenues	801	1,858	1,080	700	1,368	1,727	1,208	1,231	$1,565	**$1,621**
Special Assessment Rate	54	147	41	39	88	111	80	80	101	**105**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$84	$5	$6
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,420	92	99
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,504**	**97**	**105**
Stabilization	488	32	0
Other Designations	0	0	0
Total Appropriations	**$1,992**	**$129**	**$105**
Prior Year's Deficit / (Surplus)	-$371	-$24	0
Total Special Assessment	**$1,621**	**$105**	**$105**

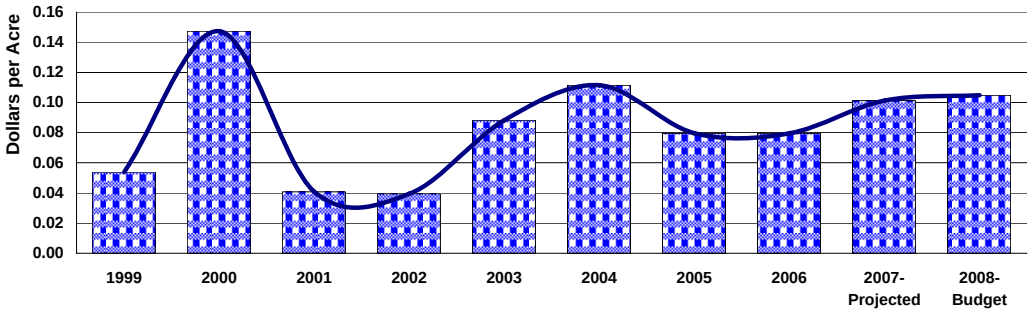
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Sunglow Ranchettes

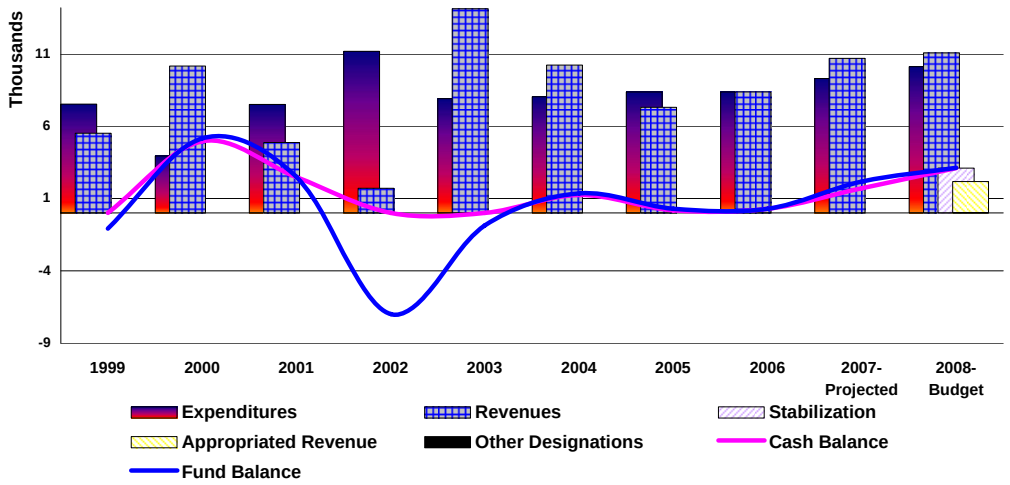
Irrigation Water

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	104.3790	87	None	Positive	1877	28864

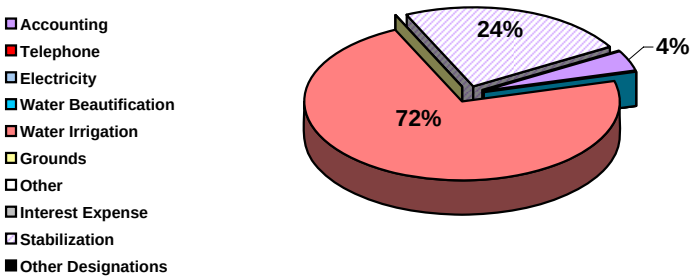
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$7,546	$3,940	$7,523	$11,195	$7,914	$8,045	$8,377	$8,377	$9,300	**$10,116**
Current Revenues	5,513	10,173	4,879	1,707	14,130	10,243	7,323	8,377	$10,709	**$11,069**
Special Assessment Rate	53	97	39	15	139	96	77	80	103	**106**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$540	$5	$6
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	9,576	92	100
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**10,116**	**97**	**106**
Stabilization	3,133	30	0
Other Designations	0	0	0
Total Appropriations	**$13,249**	**$127**	**$106**
Prior Year's Deficit / (Surplus)	-$2,180	-$21	0
Total Special Assessment	**$11,069**	**$106**	**$106**

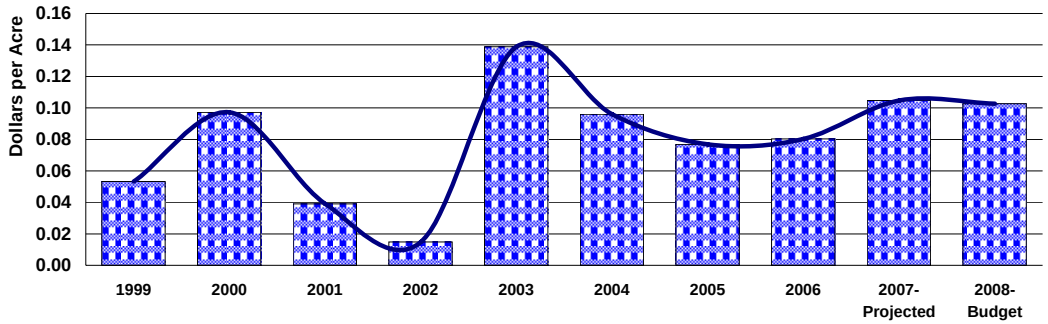
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Sun Valley Estates

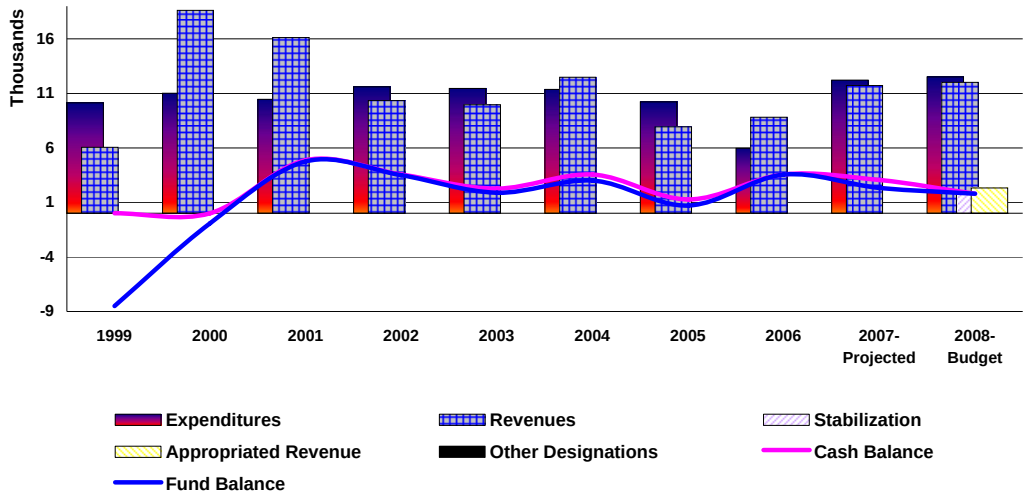
Street Lighting, Irrigation Water, and General Improvements

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	10.1710	69	Positive	Positive	1878	13847/28823

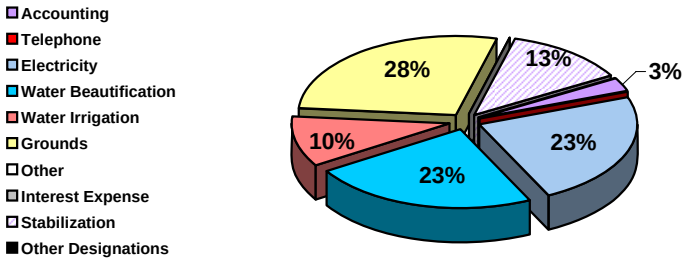
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$10,125	$11,027	$10,450	$11,613	$11,470	$11,372	$10,226	$5,980	$12,225	**$12,524**
Current Revenues	6,066	18,620	16,126	10,337	9,961	12,489	7,939	8,822	$11,733	**$12,001**
Special Assessment Rate	N/A	N/A	624	385	527	407	407	409	1,154	**1,180**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$402	40	$38
Telephone	0	0	0
Electricity	3,345	329	315
Water Beautification	3,360	330	317
Water Irrigation	1,457	143	137
Grounds	3,960	389	373
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**12,524**	**1,231**	**1,180**
Stabilization	1,810	178	0
Other Designations	0	0	0
Total Appropriations	**$14,334**	**$1,409**	**$1,180**
Prior Year's Deficit / (Surplus)	-$2,333	-$229	0
Total Special Assessment	**$12,001**	**$1,180**	**$1,180**

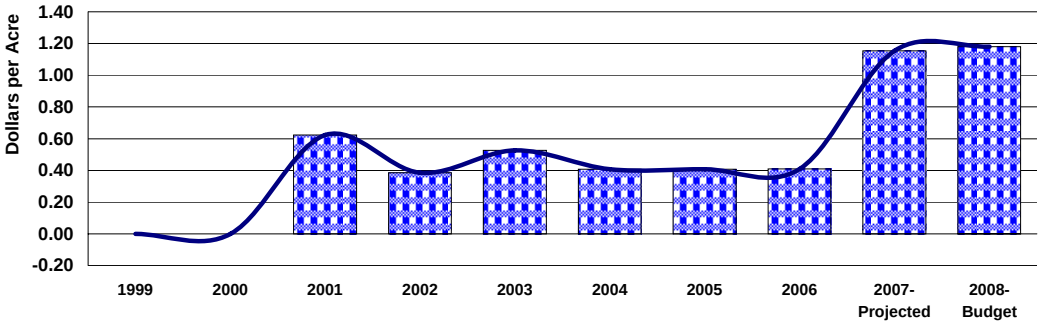
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Taylor Place

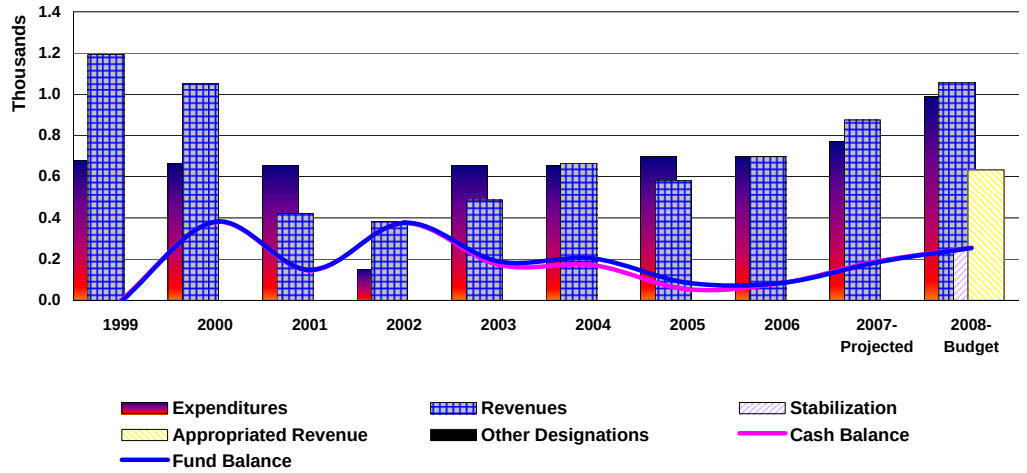
Irrigation Water

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	6.7860	46	Positive	Positive	1879	13818

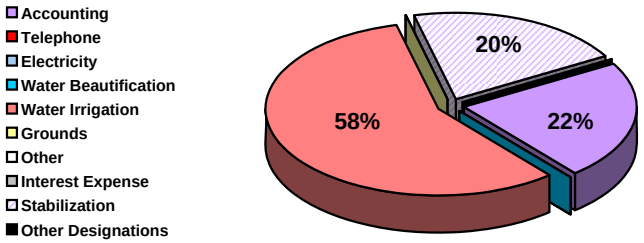
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$680	$662	$657	$151	$657	$653	$698	$698	$771	**$989**
Current Revenues	1,193	1,050	422	382	487	666	581	698	$875	**$1,059**
Special Assessment Rate	169	149	59	58	68	99	97	103	129	**156**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$276	$41	$44
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	713	105	113
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**989**	**146**	**156**
Stabilization	255	38	0
Other Designations	0	0	0
Total Appropriations	**$1,244**	**$183**	**$156**
Prior Year's Deficit / (Surplus)	-$185	-$27	0
Total Special Assessment	**$1,059**	**$156**	**$156**

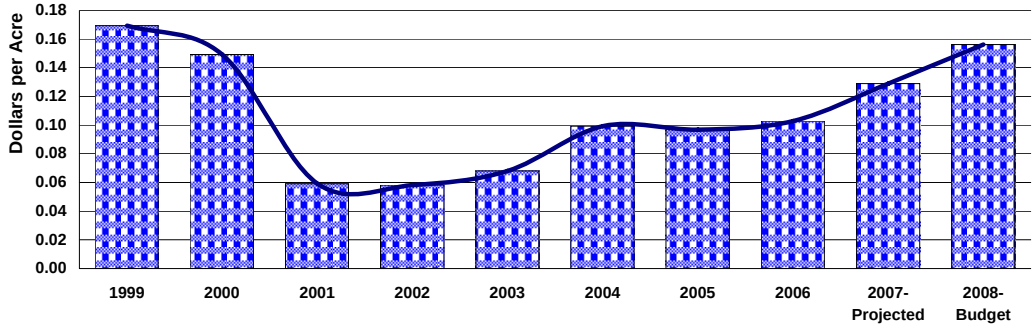
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



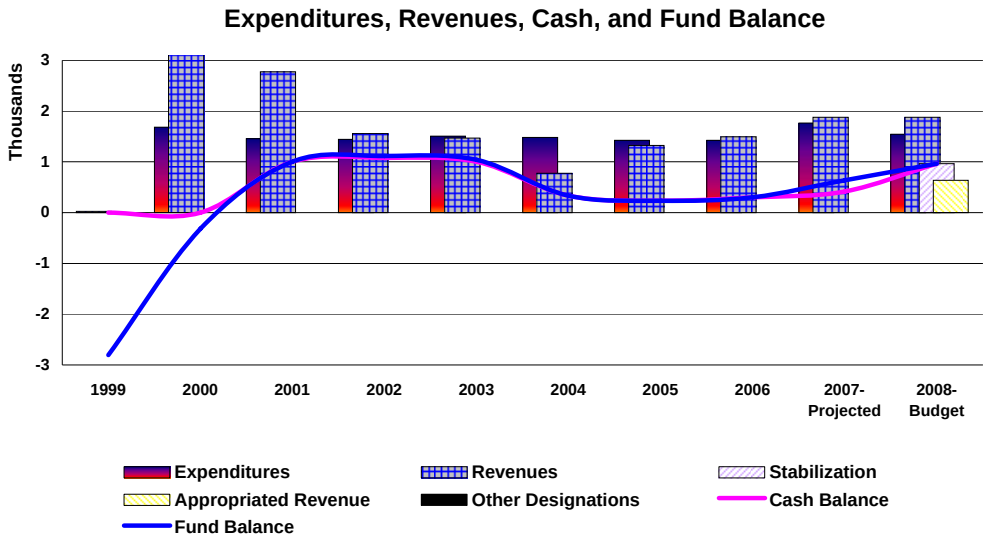
Tierra Mesa Unit #1

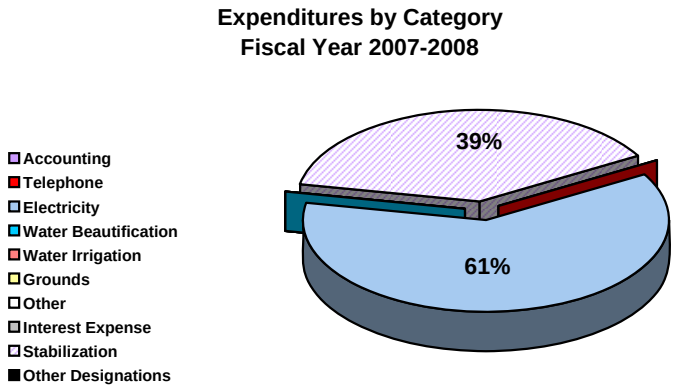
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	N/A	57	Positive	Positive	1880	13832

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,481	$1,684	$1,453	$1,446	$1,504	$1,479	$1,425	$1,425	$1,766	**$1,544**
Current Revenues	28	4,175	2,773	1,557	1,467	777	1,322	1,495	$1,877	**$1,877**
Special Assessment Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	**N/A**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$0	N/A	N/A
Telephone	0	N/A	N/A
Electricity	1,544	N/A	N/A
Water Beautification	0	N/A	N/A
Water Irrigation	0	N/A	N/A
Grounds	0	N/A	N/A
Other	0	N/A	N/A
Interest Expense	0	N/A	N/A
Total Expenditures	**1,544**	**0**	**0**
Stabilization	967	N/A	N/A
Other Designations	0	N/A	N/A
Total Appropriations	**$2,511**	**$0**	**$0**
Prior Year's Deficit / (Surplus)	-$634	N/A	N/A
Total Special Assessment	**$1,877**	**N/A**	**N/A**





Union Improvement District

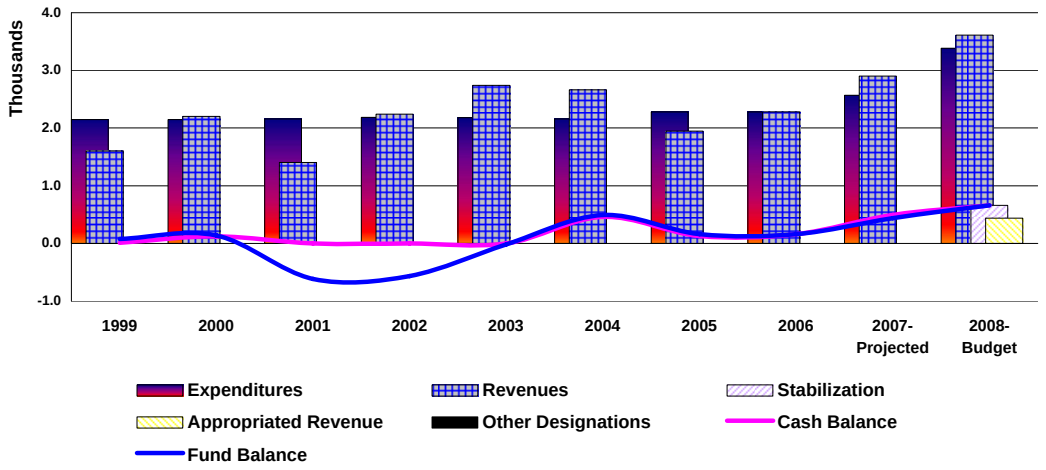
Irrigation Water

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	29.8470	177	None	Positive	1881	28842

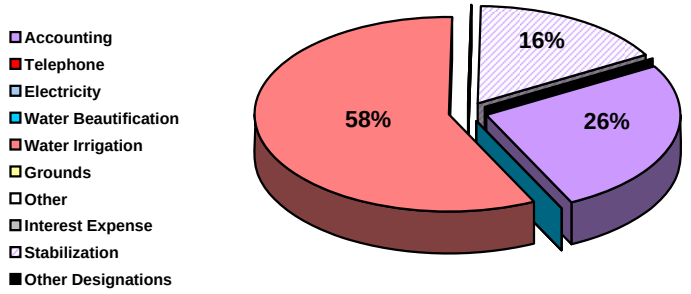
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,145	$2,144	$2,157	$2,185	$2,179	$2,155	$2,280	$2,280	$2,567	**$3,386**
Current Revenues	1,600	2,201	1,402	2,239	2,740	2,665	1,948	2,280	$2,902	**$3,610**
Special Assessment Rate	51	75	44	75	92	89	73	76	97	**121**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$1,062	$36	$38
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,324	78	83
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,386**	**113**	**121**
Stabilization	661	22	0
Other Designations	0	0	0
Total Appropriations	**$4,047**	**$136**	**$121**
Prior Year's Deficit / (Surplus)	-$437	-$15	0
Total Special Assessment	**$3,610**	**$121**	**$121**

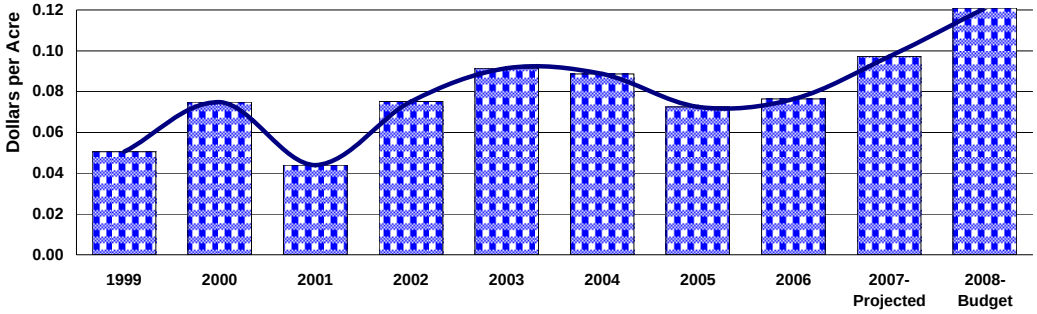
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Valley Citrus Estates Unit 2

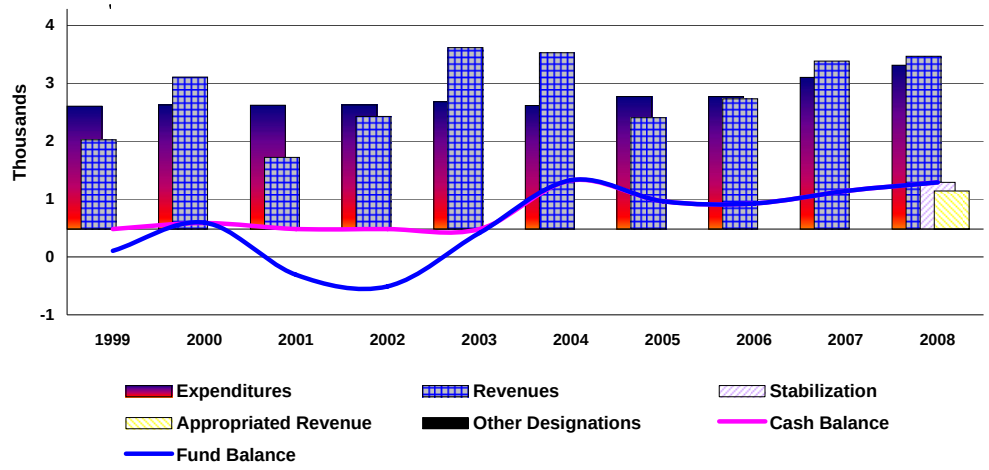
Irrigation Water

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	31.2490	20	None	Positive	1883	28840

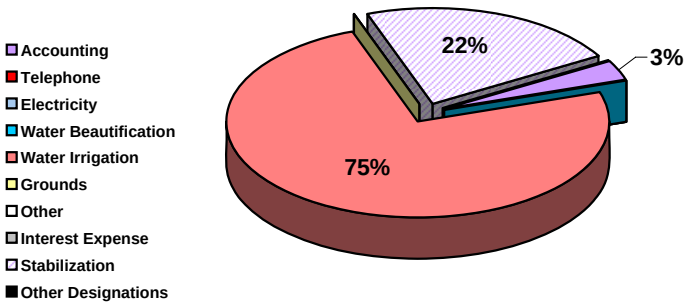
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,119	$2,141	$2,138	$2,142	$2,196	$2,134	$2,285	$2,285	$2,620	**$2,828**
Current Revenues	1,538	2,624	1,240	1,945	3,131	3,041	1,922	2,246	$2,901	**$2,981**
Special Assessment Rate	49	83	37	63	99	95	68	72	93	**95**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$120	$4	$4
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,708	87	91
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,828**	**90**	**95**
Stabilization	809	26	0
Other Designations	0	0	0
Total Appropriations	**$3,637**	**$116**	**$95**
Prior Year's Deficit / (Surplus)	-$656	-$21	0
Total Special Assessment	**$2,981**	**$95**	**$95**

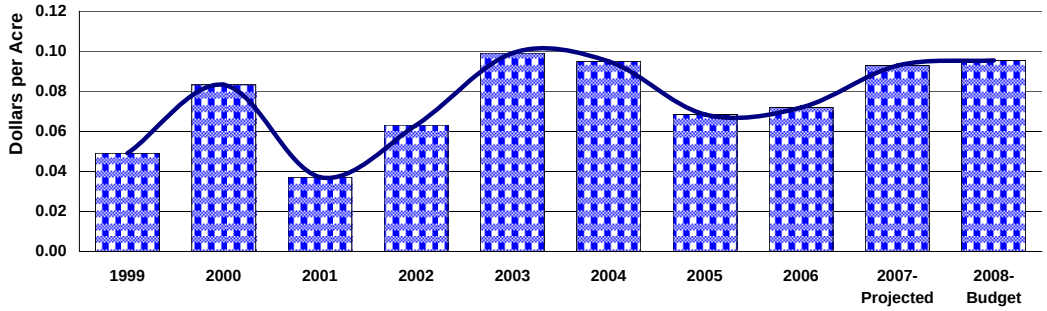
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Valley Citrus Estates Unit 3

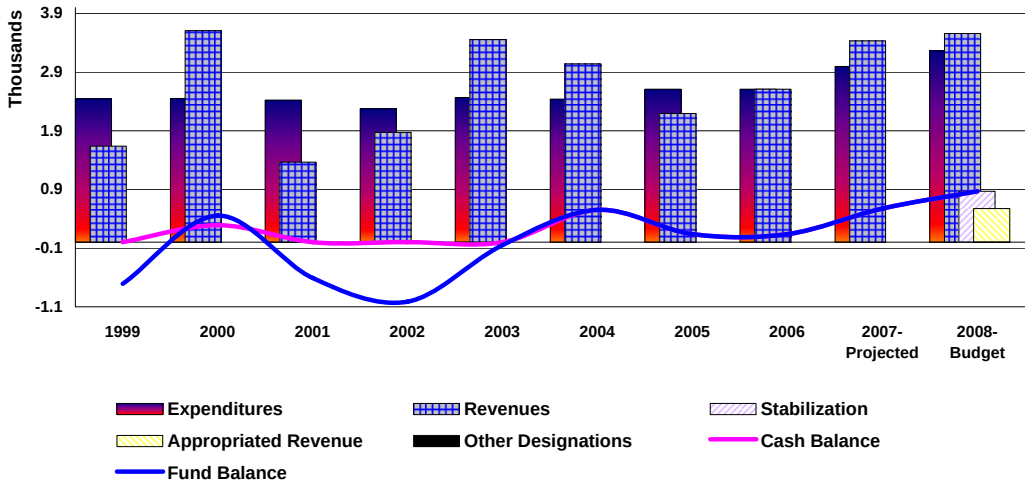
Irrigation Water

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	33.3860	32	None	Positive	1884	28859

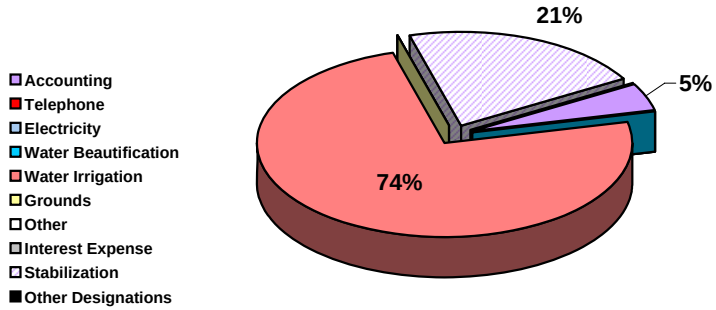
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,446	$2,448	$2,423	$2,278	$2,470	$2,439	$2,611	$2,611	$2,999	**$3,265**
Current Revenues	1,639	3,607	1,363	1,872	3,453	3,039	2,197	2,611	$3,432	**$3,560**
Special Assessment Rate	51	104	40	57	101	93	73	78	103	**107**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$192	$6	$6
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,073	92	100
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,265**	**98**	**107**
Stabilization	871	26	0
Other Designations	0	0	0
Total Appropriations	**$4,136**	**$124**	**$107**
Prior Year's Deficit / (Surplus)	-$576	-$17	0
Total Special Assessment	**$3,560**	**$107**	**$107**

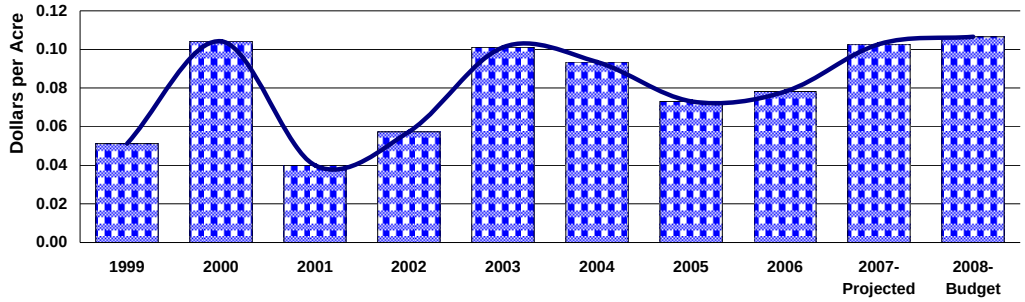
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Valley Park Homes

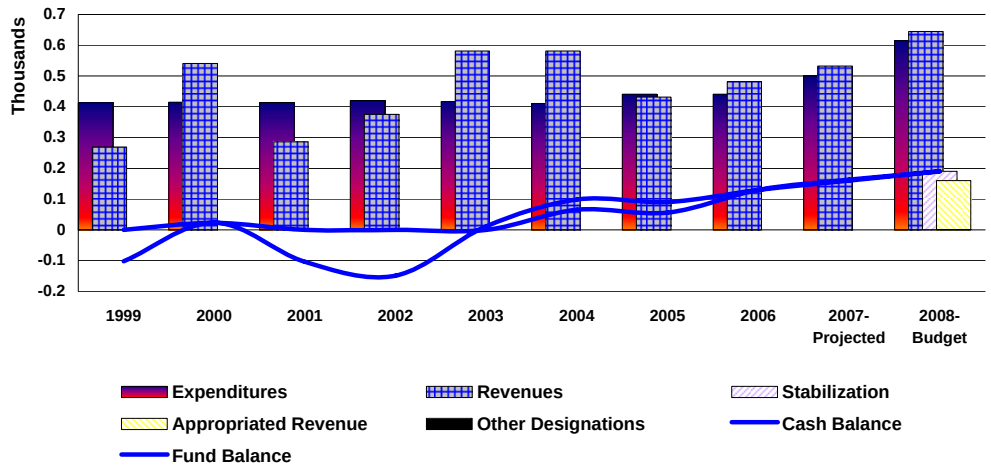
Irrigation Water

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	4.8230	23	None	Positive	1885	28825

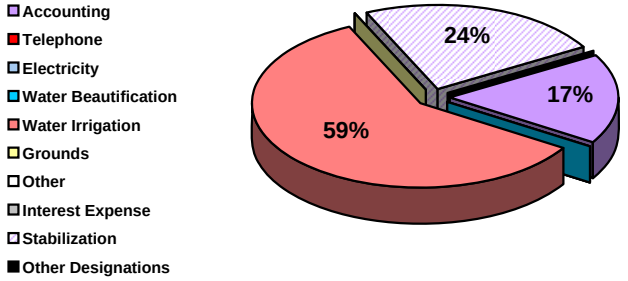
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$413	$415	$413	$420	$417	$411	$441	$441	$500	**$615**
Current Revenues	269	541	286	375	581	499	432	481	$533	**$645**
Special Assessment Rate	54	121	51	78	117	109	100	100	111	**134**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$138	$29	$30
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	477	99	104
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**615**	**128**	**134**
Stabilization	190	39	0
Other Designations	0	0	0
Total Appropriations	**$805**	**$167**	**$134**
Prior Year's Deficit / (Surplus)	-$160	-$33	0
Total Special Assessment	**$645**	**$134**	**$134**

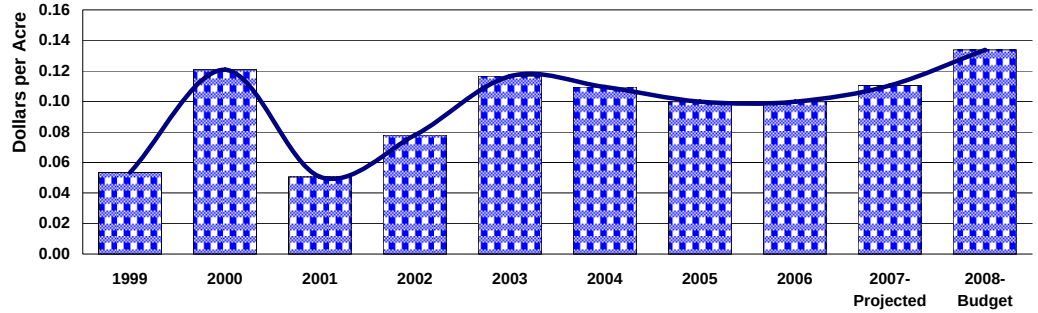
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



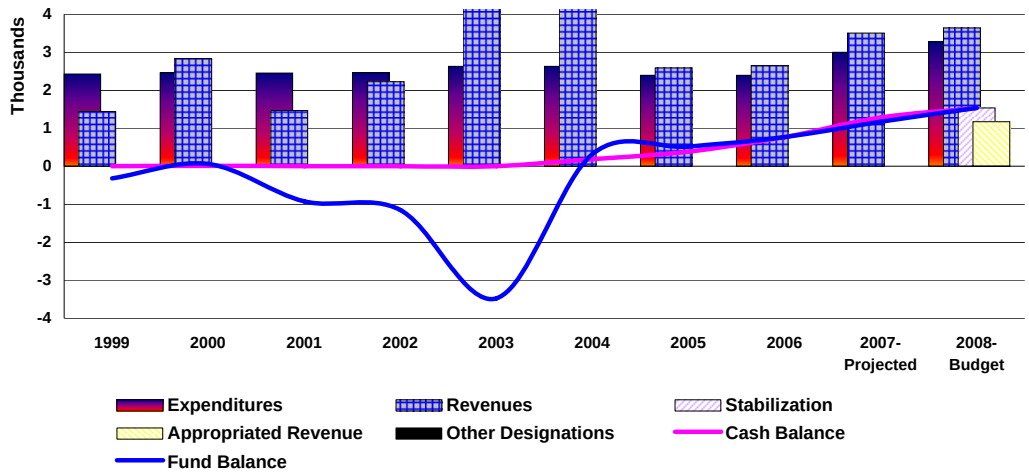
Verde Valley Acres

Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	32.7890	34	None	Positive	1886	28828

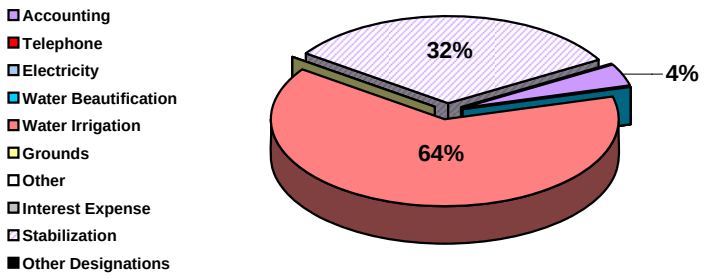
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,429	$2,455	$2,453	$2,455	$2,467	$2,629	$2,391	$2,391	$2,995	**$3,277**
Current Revenues	1,438	2,833	1,468	2,225	146	6,431	2,584	2,644	$3,504	**$3,640**
Special Assessment Rate	40	88	41	71	107	196	94	81	107	**111**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$204	$6	$7
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,073	94	104
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,277**	**100**	**111**
Stabilization	1,530	47	0
Other Designations	0	0	0
Total Appropriations	**$4,807**	**$147**	**$111**
Prior Year's Deficit / (Surplus)	-$1,167	-$36	0
Total Special Assessment	**$3,640**	**$111**	**$111**

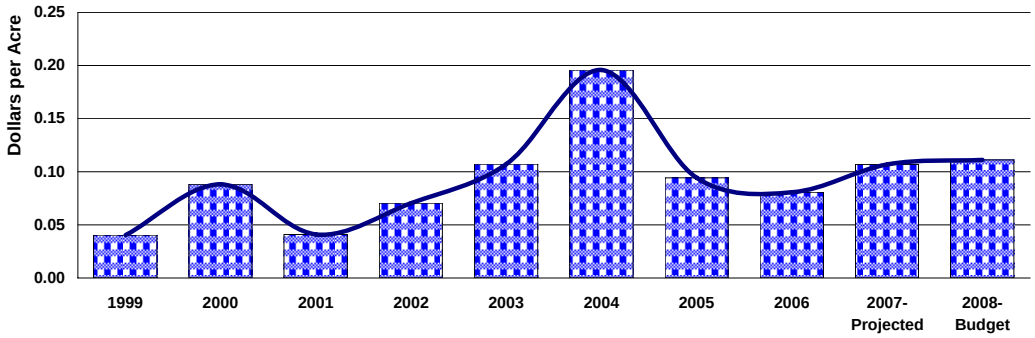
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Villa Cordova Subdivision

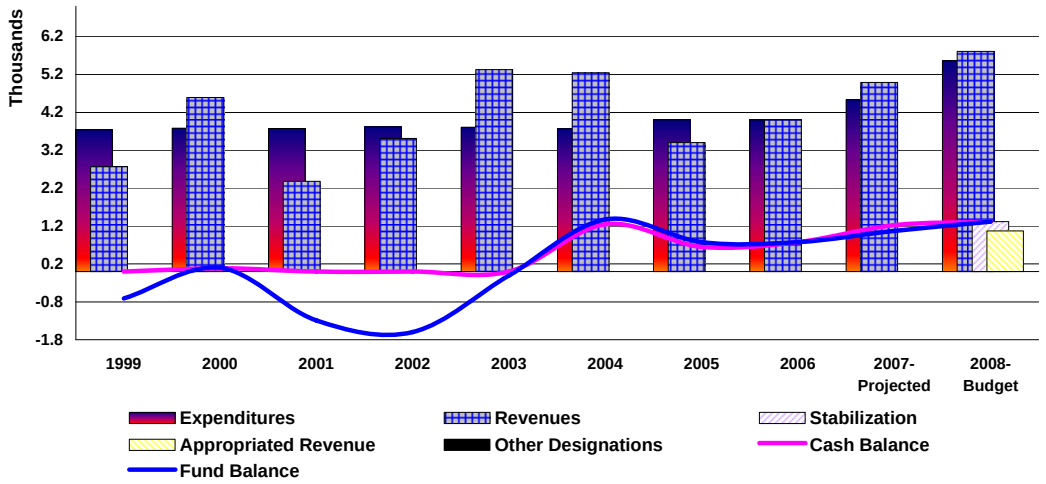
Water Delivery

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	38.4130	205	None	Positive	1887	17842

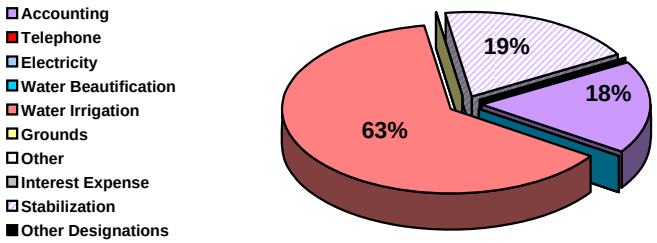
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$3,742	$3,782	$3,773	$3,817	$3,810	$3,762	$4,002	$4,002	$4,538	**$5,564**
Current Revenues	2,773	4,597	2,377	3,515	5,326	5,241	3,404	4,002	$4,987	**$5,807**
Special Assessment Rate	71	121	58	91	139	134	98	104	130	**151**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$1,230	$32	$33
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	4,334	113	118
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**5,564**	**145**	**151**
Stabilization	1,317	34	0
Other Designations	0	0	0
Total Appropriations	**$6,881**	**$179**	**$151**
Prior Year's Deficit / (Surplus)	-$1,074	-$28	0
Total Special Assessment	**$5,807**	**$151**	**$151**

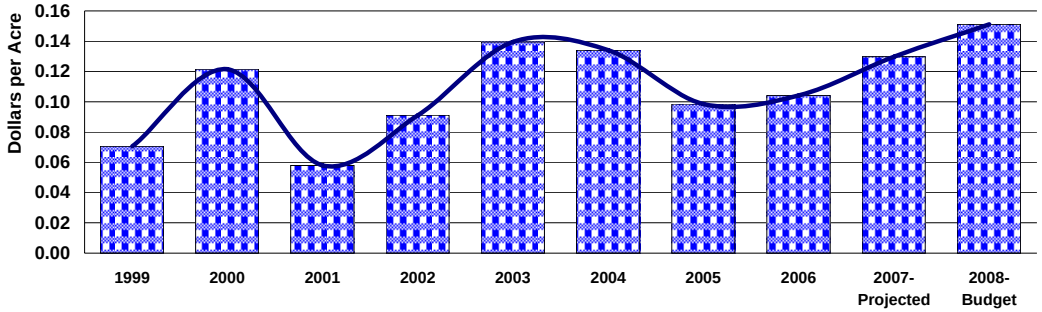
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Villa Hermosa

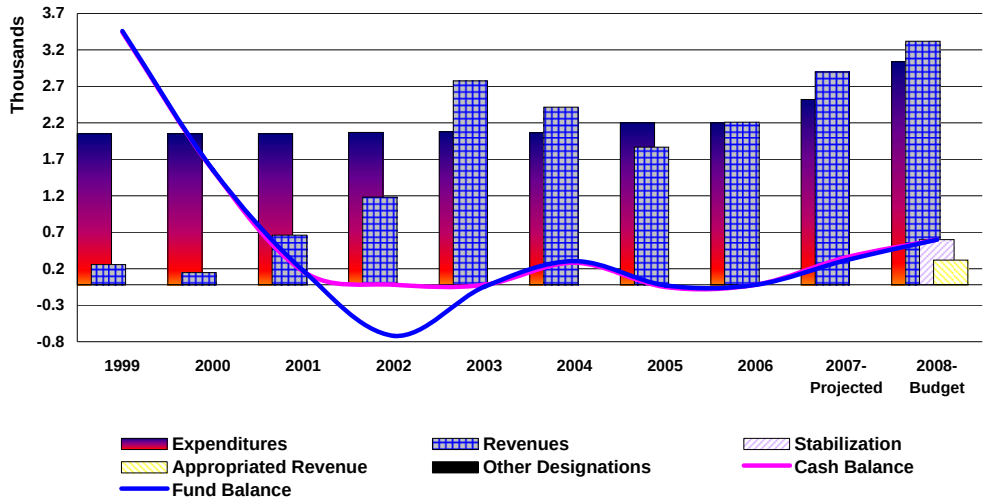
Irrigation Water

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
N/A	N/A	20.8540	105	None	Deficit	1888	28845

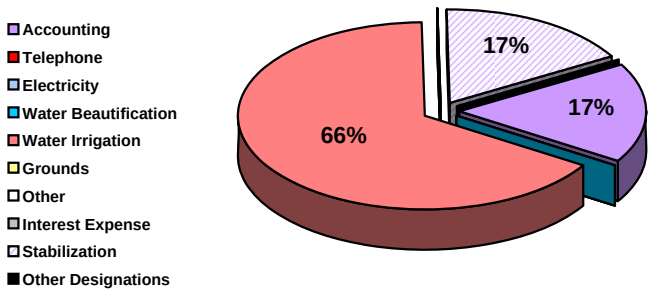
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,070	$2,070	$2,070	$2,090	$2,099	$2,085	$2,220	$2,220	$2,542	**$3,056**
Current Revenues	276	169	680	1,204	2,795	2,436	1,888	2,227	$2,918	**$3,338**
Special Assessment Rate	0	0	29	57	133	117	101	107	140	**160**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$630	$30	$33
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,426	116	127
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,056**	**147**	**160**
Stabilization	621	30	0
Other Designations	0	0	0
Total Appropriations	**$3,677**	**$176**	**$160**
Prior Year's Deficit / (Surplus)	-$339	-$16	0
Total Special Assessment	**$3,338**	**$160**	**$160**

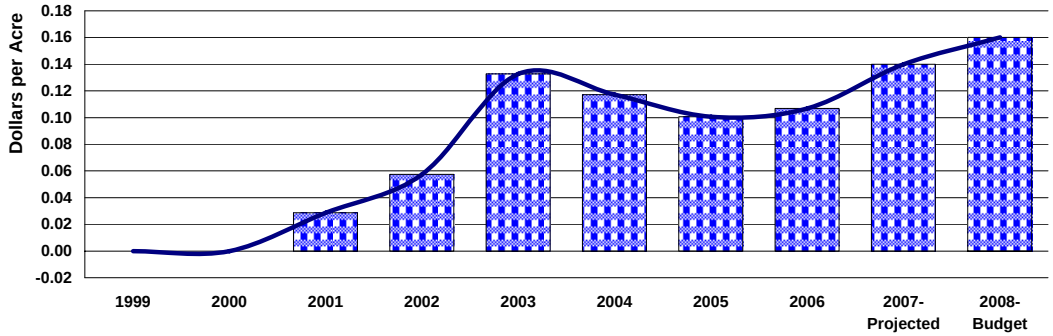
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



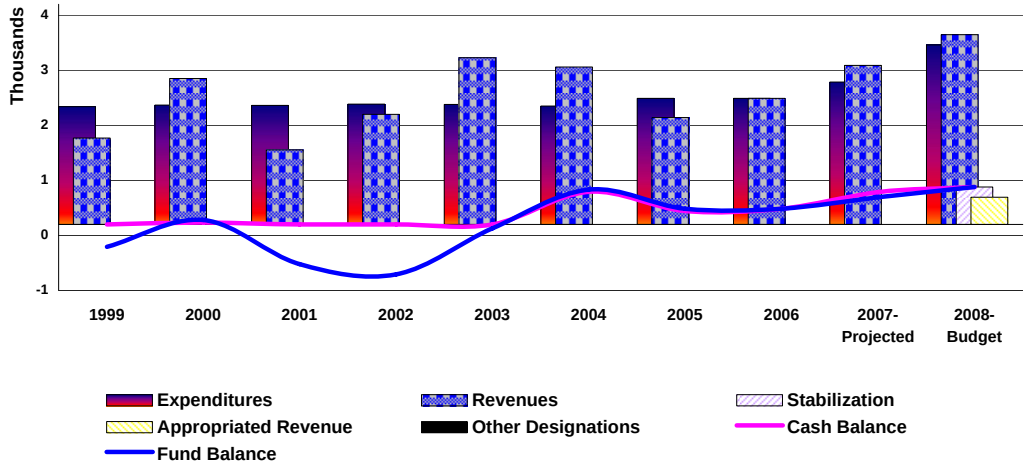
Villa Hermosa Unit 2

Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	21.4590	139	None	Positive	1889	28856

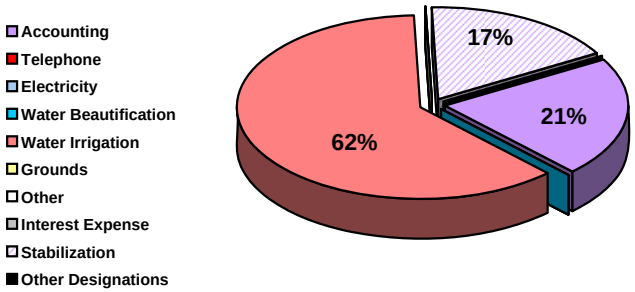
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,141	$2,166	$2,160	$2,184	$2,180	$2,153	$2,289	$2,289	$2,589	**$3,261**
Current Revenues	1,571	2,652	1,355	2,002	3,027	2,858	1,942	2,289	$2,891	**$3,447**
Special Assessment Rate	72	124	60	94	141	131	101	107	135	**161**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$834	$39	$41
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,427	113	120
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,261**	**152**	**161**
Stabilization	680	32	0
Other Designations	0	0	0
Total Appropriations	**$3,941**	**$184**	**$161**
Prior Year's Deficit / (Surplus)	-$494	-$23	0
Total Special Assessment	**$3,447**	**$161**	**$161**

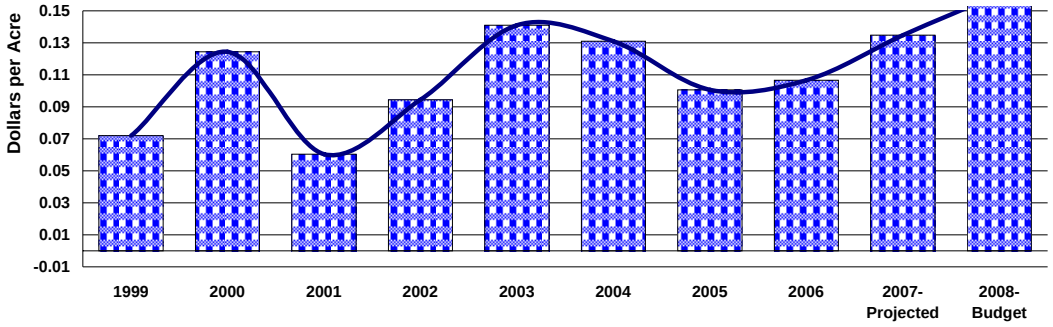
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



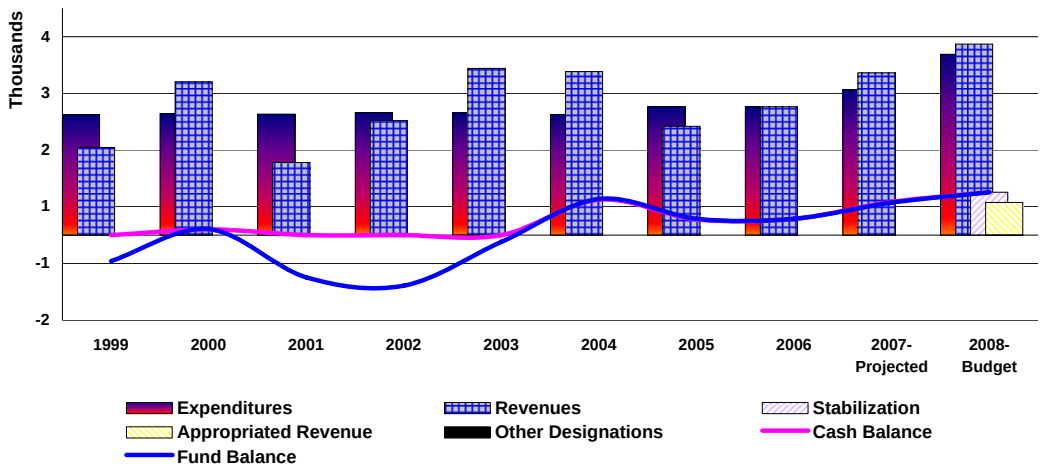
Villa Hermosa Units 2A & 2C

Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	19.8650	127	None	Positive	1890	28860

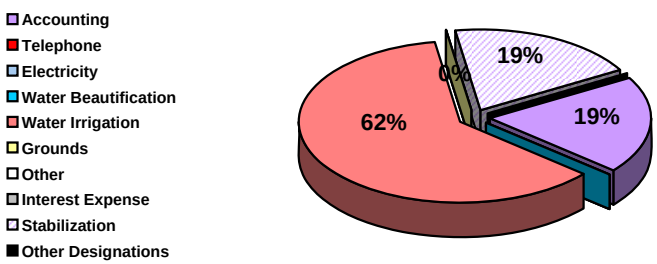
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,123	$2,138	$2,133	$2,163	$2,153	$2,129	$2,264	$2,264	$2,564	**$3,188**
Current Revenues	1,548	2,701	1,283	2,019	2,939	2,883	1,917	2,264	$2,863	**$3,371**
Special Assessment Rate	76	136	64	100	152	142	107	114	144	**170**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$762	$38	$41
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,426	122	129
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,188**	**160**	**170**
Stabilization	757	38	0
Other Designations	0	0	0
Total Appropriations	**$3,945**	**$199**	**$170**
Prior Year's Deficit / (Surplus)	-$574	-$29	0
Total Special Assessment	**$3,371**	**$170**	**$170**

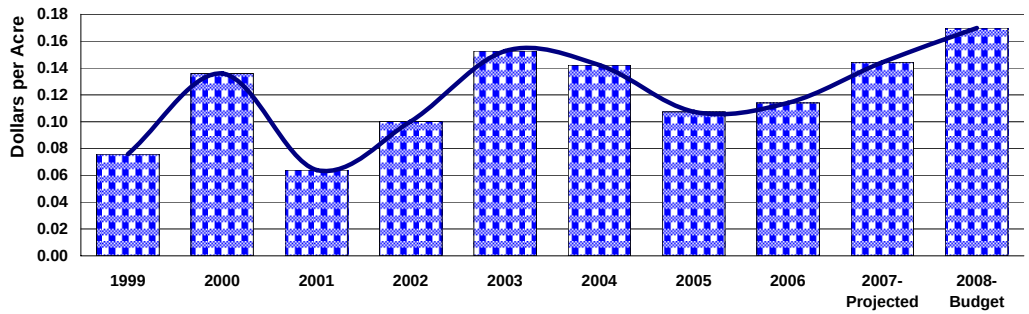
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Villa Royale Townhouses

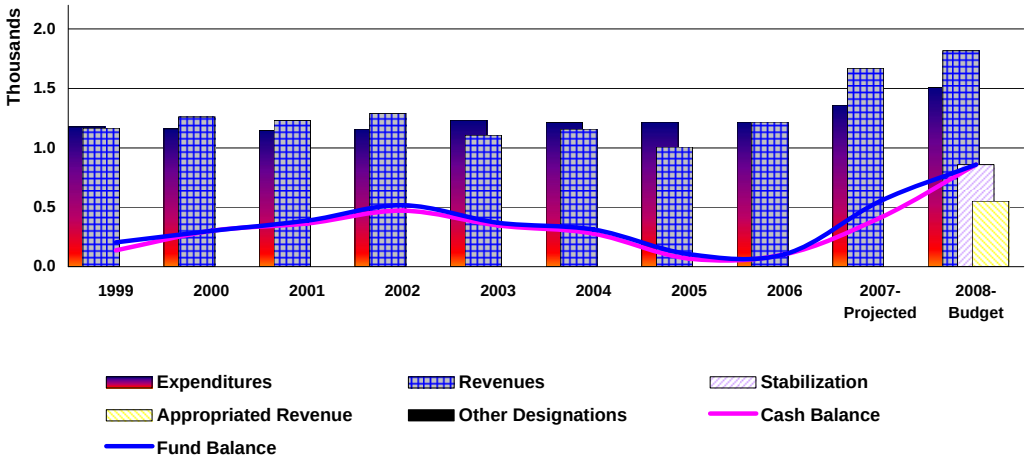
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	3.6080	37	Positive	Positive	1891	13824

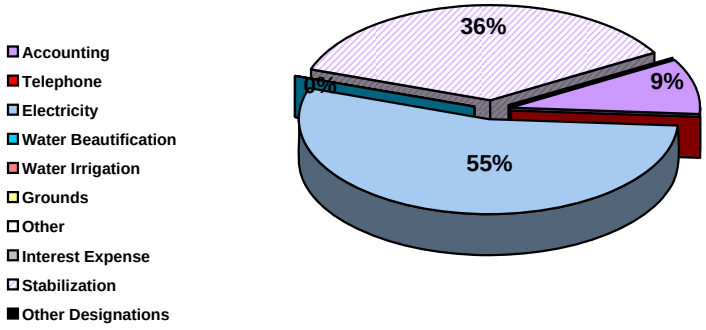
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,176	$1,162	$1,146	$1,158	$1,234	$1,215	$1,217	$1,217	$1,361	**$1,508**
Current Revenues	1,167	1,259	1,231	1,289	1,106	1,159	1,008	1,217	$1,669	**$1,817**
Special Assessment Rate	313	345	338	333	325	310	310	337	463	**504**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$222	$62	$74
Telephone	0	0	0
Electricity	1,286	356	429
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,508**	**418**	**504**
Stabilization	860	238	0
Other Designations	0	0	0
Total Appropriations	**$2,368**	**$656**	**$504**
Prior Year's Deficit / (Surplus)	-$551	-$153	0
Total Special Assessment	**$1,817**	**$504**	**$504**

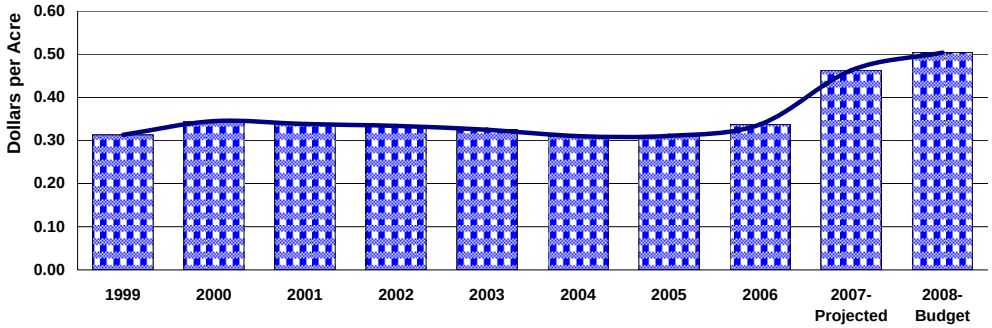
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



West Crane Subdivision

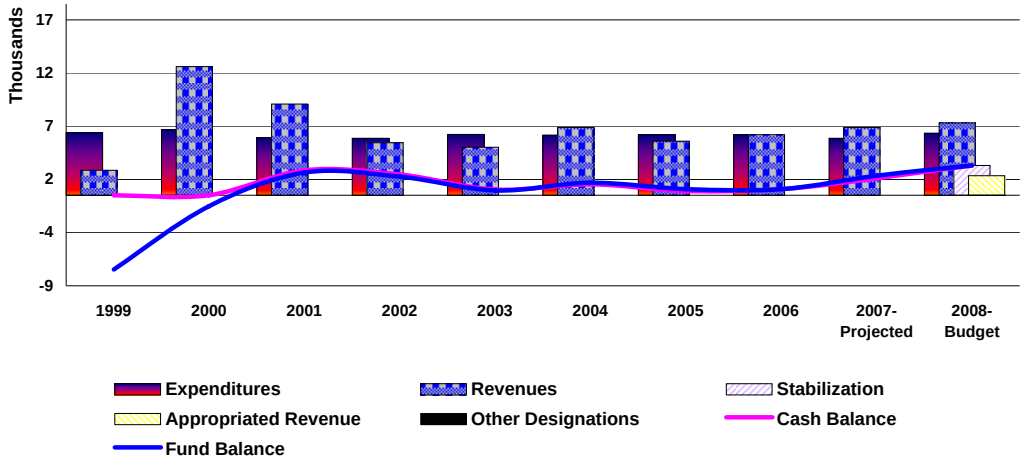
Irrigation Water and Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	N/A	103	Positive	Positive	1894	13821

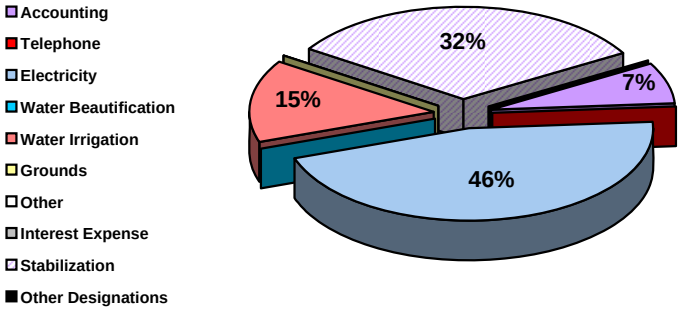
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$5,886	$6,145	$5,398	$5,353	$5,740	$5,662	$5,701	$5,701	$5,378	**$5,853**
Current Revenues	2,346	12,097	8,577	4,945	4,513	6,395	5,084	5,701	$6,396	**$6,812**
Special Assessment Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	**N/A**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$624	N/A	N/A
Telephone	0	N/A	N/A
Electricity	3,969	N/A	N/A
Water Beautification	0	N/A	N/A
Water Irrigation	1,260	N/A	N/A
Grounds	0	N/A	N/A
Other	0	N/A	N/A
Interest Expense	0	N/A	N/A
Total Expenditures	**5,853**	**0**	**0**
Stabilization	2,803	N/A	N/A
Other Designations	0	N/A	N/A
Total Appropriations	**$8,656**	**$0**	**$0**
Prior Year's Deficit / (Surplus)	-$1,844	N/A	N/A
Total Special Assessment	**$6,812**	**N/A**	**N/A**

Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



West Crane Unit 2

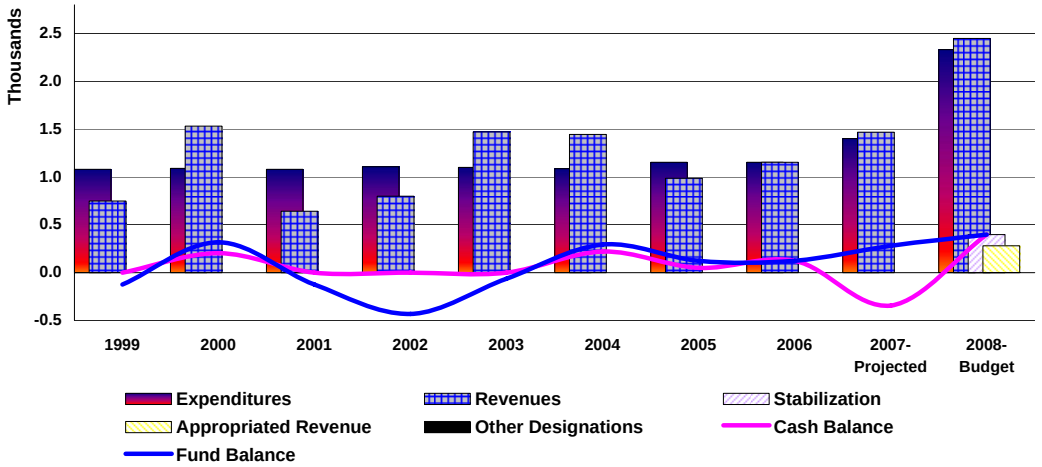
Irrigation Water

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	9.6070	65	None	Positive	1895	28831

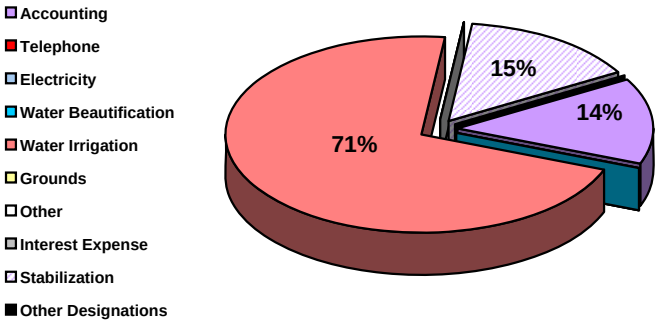
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,081	$1,090	$1,081	$1,105	$1,100	$1,087	$1,154	$1,154	$1,401	**$2,330**
Current Revenues	749	1,532	640	798	1,470	1,446	985	1,154	$1,469	**$2,449**
Special Assessment Rate	67	155	66	80	157	148	114	120	153	**255**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$390	$41	$43
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,940	202	212
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,330**	**243**	**255**
Stabilization	398	41	0
Other Designations	0	0	0
Total Appropriations	**$2,728**	**$284**	**$255**
Prior Year's Deficit / (Surplus)	-$279	-$29	0
Total Special Assessment	**$2,449**	**$255**	**$255**

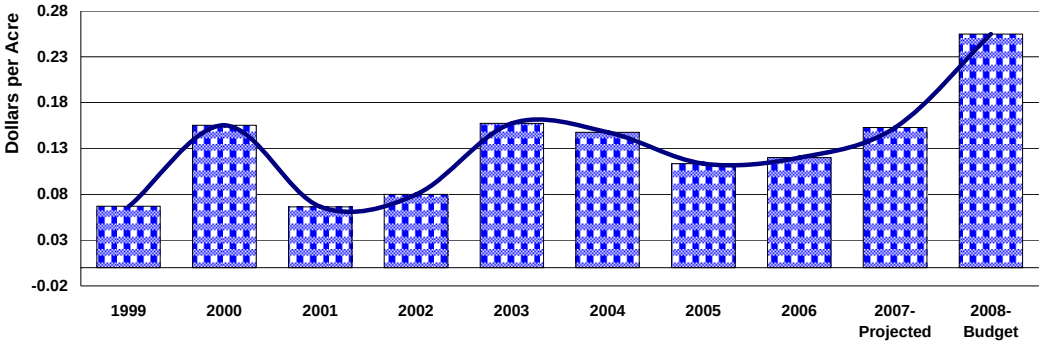
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Sun Leisure Est Unit 1 & Other Lands

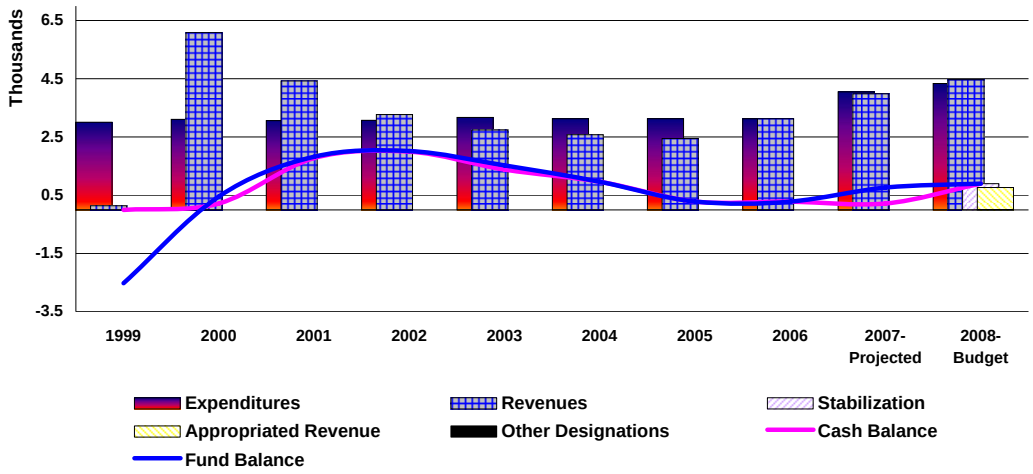
Water Delivery and Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	8.5080	57	Positive	Positive	1898	28822

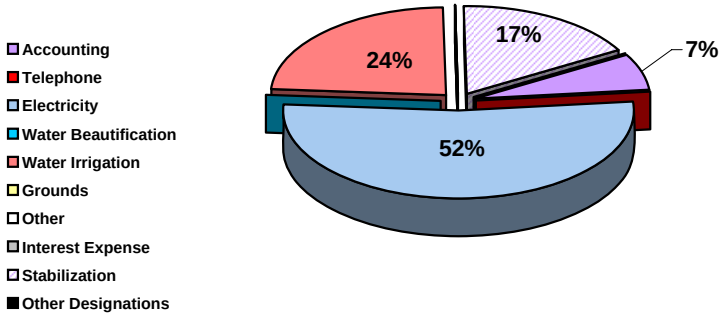
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$3,008	$3,103	$3,065	$3,070	$3,169	$3,128	$3,129	$3,129	$4,057	**$4,341**
Current Revenues	140	6,086	4,428	3,271	2,741	2,578	2,443	3,129	$3,992	**$4,474**
Special Assessment Rate	175	721	536	378	297	288	288	368	469	**526**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$342	$40	$41
Telephone	0	0	0
Electricity	2,764	325	335
Water Beautification	0	0	0
Water Irrigation	1,235	145	150
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**4,341**	**510**	**526**
Stabilization	894	105	0
Other Designations	0	0	0
Total Appropriations	**$5,235**	**$615**	**$526**
Prior Year's Deficit / (Surplus)	-$761	-$89	0
Total Special Assessment	**$4,474**	**$526**	**$526**

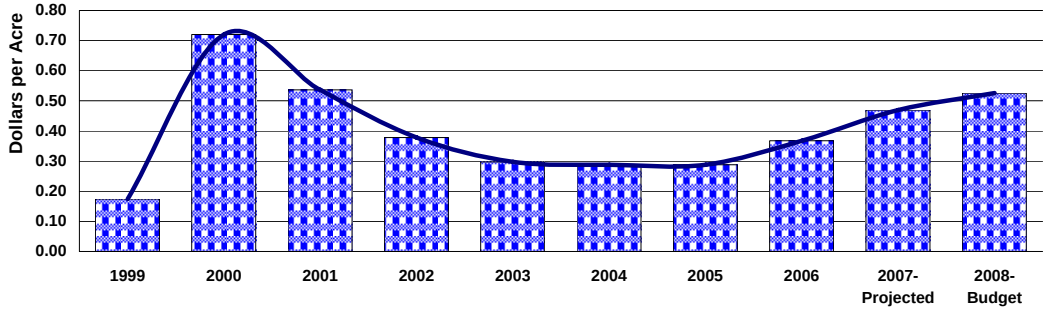
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Sun Valley Estates No. 3

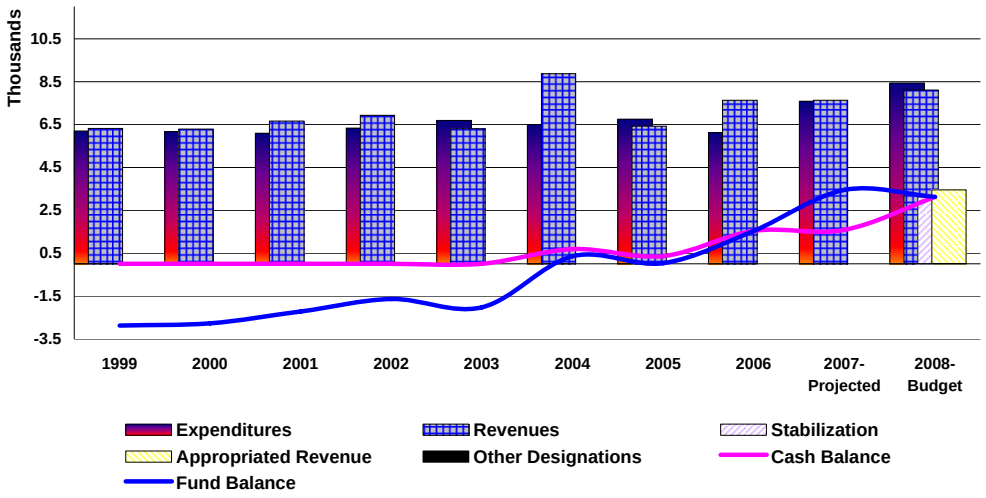
General Improvements and Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
N/A	N/A	N/A	40	None	Positive	1899	28881/13861

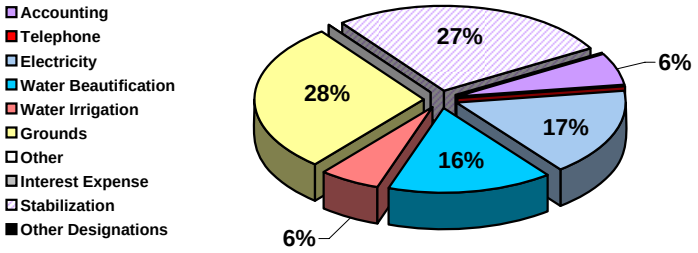
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$6,197	$6,172	$6,099	$6,336	$6,686	$6,495	$6,747	$6,115	$7,585	**$8,439**
Current Revenues	6,323	6,283	6,654	6,920	6,304	8,872	6,417	7,631	$7,631	**$8,111**
Special Assessment Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	**N/A**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$720	N/A	N/A
Telephone	0	N/A	N/A
Electricity	1,913	N/A	N/A
Water Beautification	1,838	N/A	N/A
Water Irrigation	668	N/A	N/A
Grounds	3,300	N/A	N/A
Other	0	N/A	N/A
Interest Expense	0	N/A	N/A
Total Expenditures	**8,439**	**0**	**0**
Stabilization	3,118	N/A	N/A
Other Designations	0	N/A	N/A
Total Appropriations	**$11,557**	**$0**	**$0**
Prior Year's Deficit / (Surplus)	-$3,446	N/A	N/A
Total Special Assessment	**$8,111**	**N/A**	**N/A**

Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Mirada Del Sol Subdivision

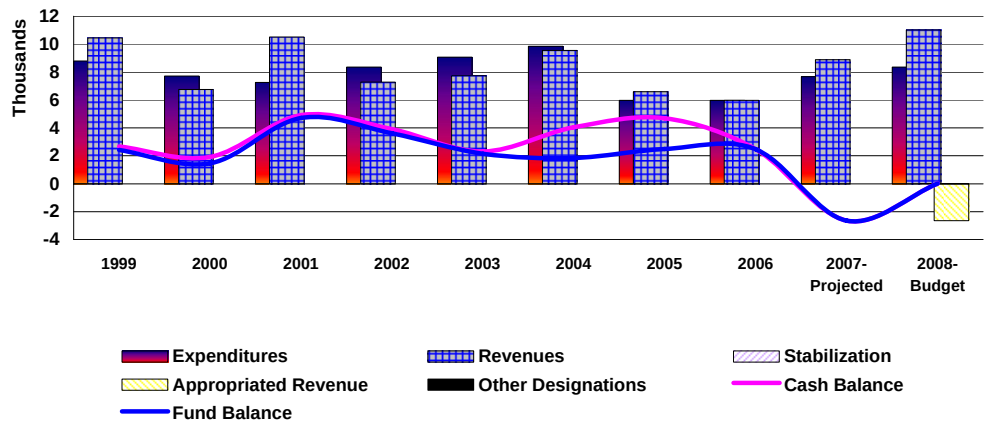
General Improvements and Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	N/A	68	None	Deficit	1902	28873/13817

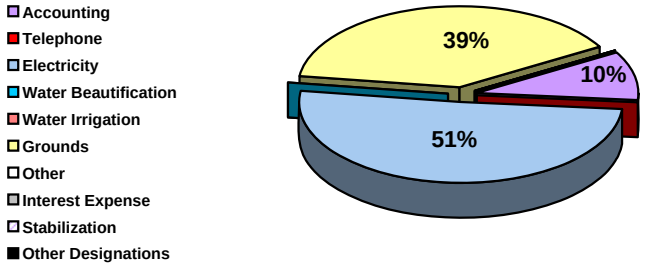
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$8,794	$7,709	$7,254	$8,360	$9,062	$9,853	$5,968	$5,968	$7,662	**$8,365**
Current Revenues	$10,439	6,766	10,501	7,275	7,725	9,554	$6,598	$5,962	8,883	**11,020**
Special Assessment Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	**N/A**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$804	N/A	N/A
Telephone	0	N/A	N/A
Electricity	4,261	N/A	N/A
Water Beautification	0	N/A	N/A
Water Irrigation	0	N/A	N/A
Grounds	3,300	N/A	N/A
Other	0	N/A	N/A
Interest Expense	0	N/A	N/A
Total Expenditures	**8,365**	**0**	**0**
Stabilization	1	N/A	N/A
Other Designations	0	N/A	N/A
Total Appropriations	**$8,366**	**$0**	**$0**
Prior Year's Deficit / (Surplus)	$2,654	N/A	N/A
Total Special Assessment	**$11,020**	**N/A**	**N/A**

Revenue, Expenditures, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



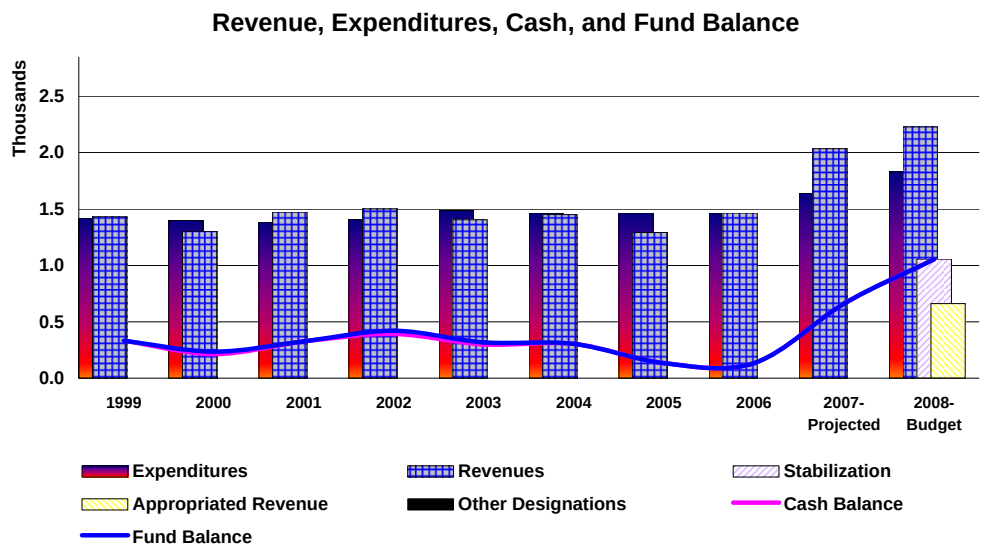
Villa Del Rey Unit 1

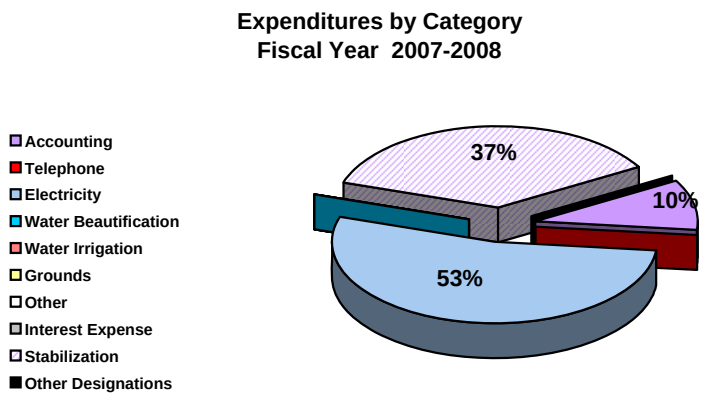
Street Lighting

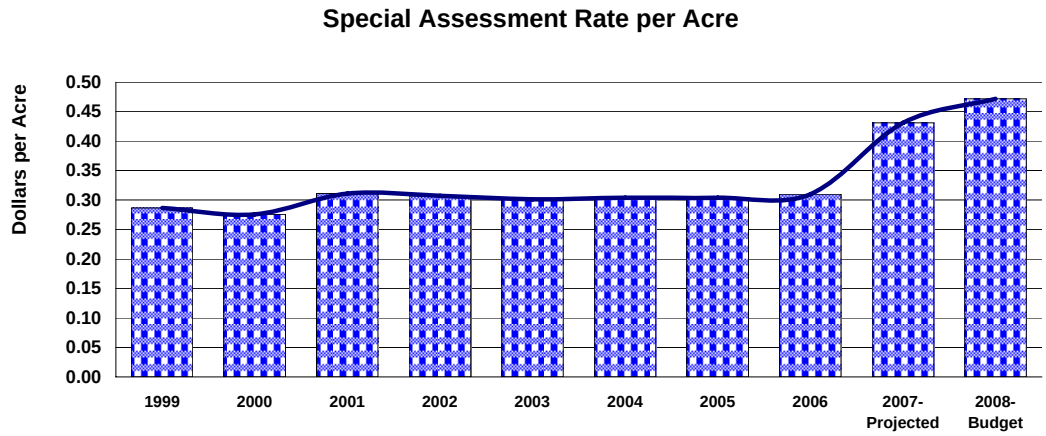
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	4.7250	48	Positive	Positive	1904	13809

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,418	$1,400	$1,382	$1,409	$1,488	$1,466	$1,464	$1,464	$1,640	**$1,832**
Current Revenues	1,429	1,303	1,474	1,502	1,406	1,451	$1,293	$1,464	2,036	**2,228**
Special Assessment Rate	287	276	311	307	301	304	304	310	431	**472**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$288	$61	$74
Telephone	0	0	0
Electricity	1,544	327	397
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,832**	**388**	**472**
Stabilization	1,056	223	0
Other Designations	0	0	0
Total Appropriations	**$2,888**	**$611**	**$472**
Prior Year's Deficit / (Surplus)	-$660	-$140	0
Total Special Assessment	**$2,228**	**$472**	**$472**







Yuma East #3

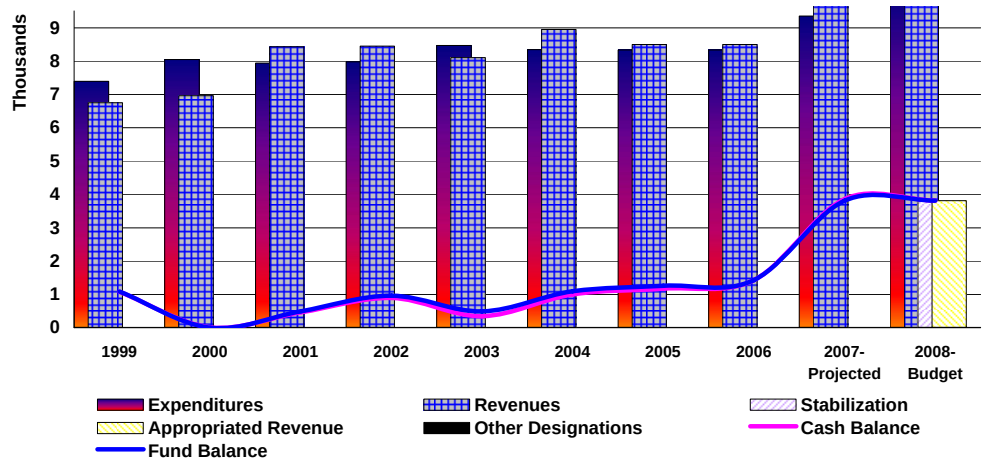
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	31.8350	180	Positive	Positive	1905	13819

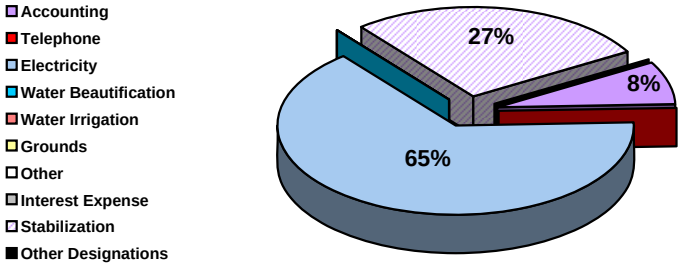
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$7,391	$8,039	$7,938	$7,975	$8,459	$8,342	$8,325	$8,325	$9,348	**$10,062**
Current Revenues	6,743	6,960	8,422	8,447	8,100	8,946	8,490	8,491	11,781	**10,062**
Special Assessment Rate	206	214	262	259	250	279	267	267	370	**316**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$1,080	$34	$34
Telephone	0	0	0
Electricity	8,982	282	282
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**10,062**	**316**	**316**
Stabilization	3,811	120	0
Other Designations	0	0	0
Total Appropriations	**$13,873**	**$436**	**$316**
Prior Year's Deficit / (Surplus)	-$3,811	-$120	0
Total Special Assessment	**$10,062**	**$316**	**$316**

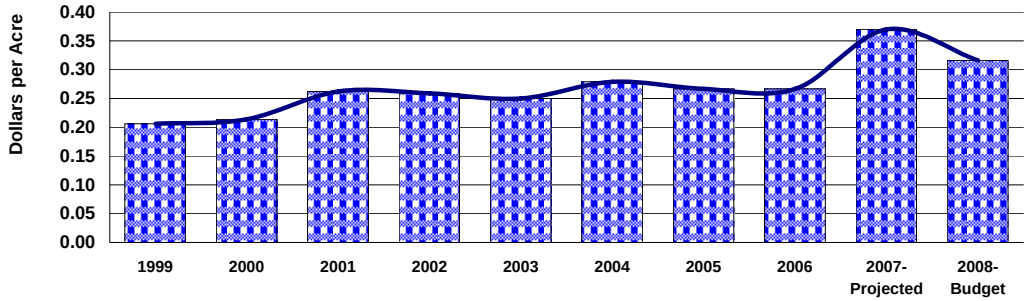
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Desert Air Mobile Estates Unit 3

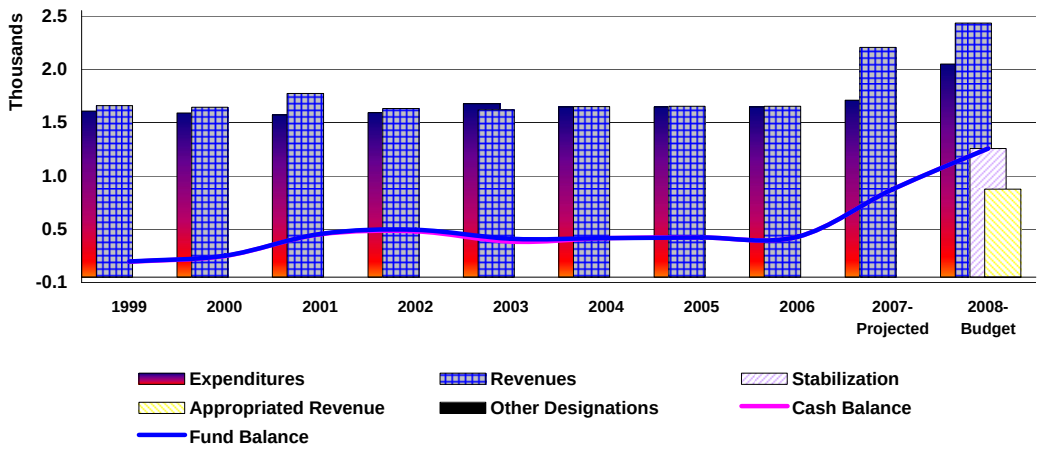
General Improvements and Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
>1995	>1995	9.2110	57	Positive	Positive	1906	28804/13822

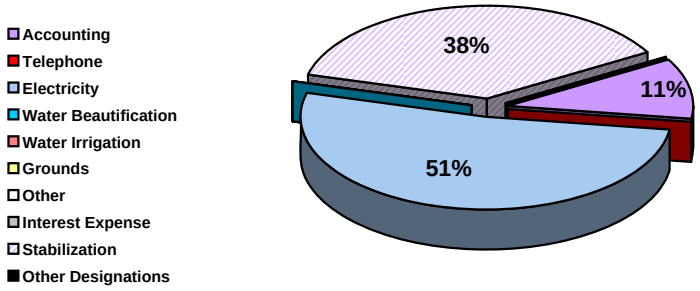
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,557	$1,540	$1,521	$1,544	$1,626	$1,598	$1,597	$1,597	$1,659	**$2,000**
Current Revenues	1,610	1,594	1,724	1,583	1,571	1,601	1,604	1,604	2,154	**2,382**
Special Assessment Rate	173	171	184	173	166	174	174	174	234	**259**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$342	$37	$44
Telephone	0	0	0
Electricity	1,658	180	214
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,000**	**217**	**259**
Stabilization	1,207	131	0
Other Designations	0	0	0
Total Appropriations	**$3,207**	**$348**	**$259**
Prior Year's Deficit / (Surplus)	-$825	-$90	0
Total Special Assessment	**$2,382**	**$259**	**$259**

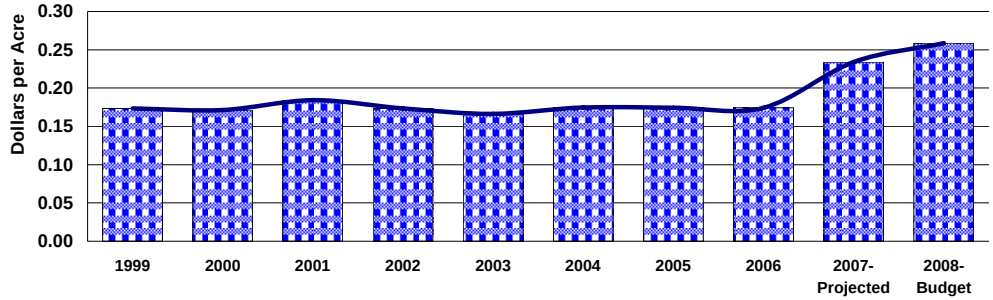
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Mesa Del Sol Unit 3

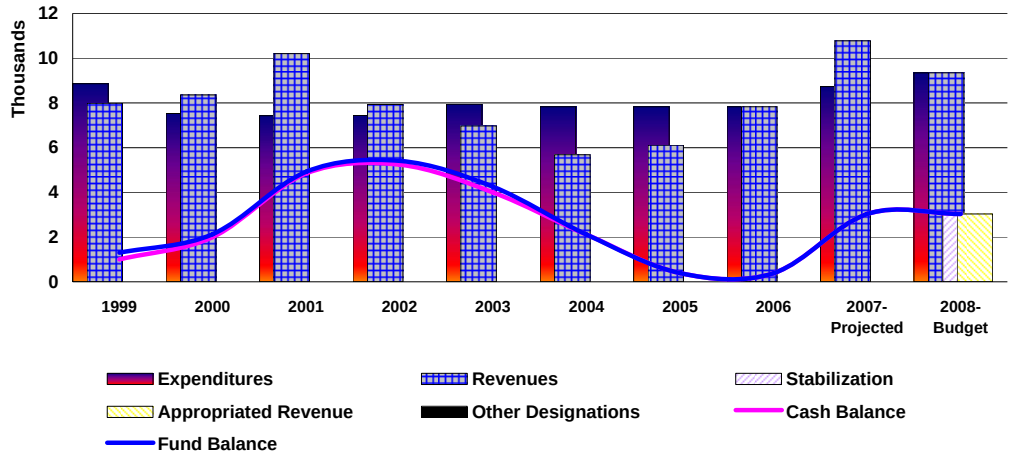
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	>1995	41.6290	156	Positive	Positive	1907	13837

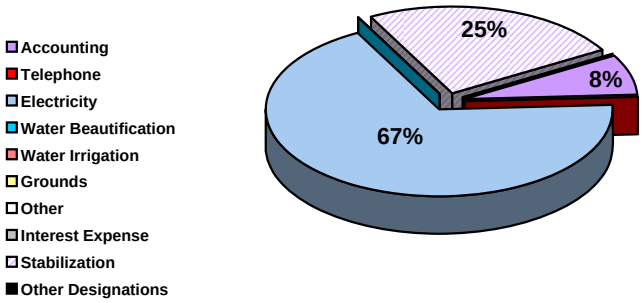
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$8,849	$7,524	$7,422	$7,439	$7,939	$7,824	$7,843	$8,054	$8,722	**$9,334**
Current Revenues	7,987	8,354	10,202	7,928	6,965	5,679	6,914	7,861	10,771	**9,334**
Special Assessment Rate	180	194	239	185	166	133	163	188	259	**224**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$930	$22	$22
Telephone	0	0	0
Electricity	8,404	202	202
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**9,334**	**224**	**224**
Stabilization	3,029	73	0
Other Designations	0	0	0
Total Appropriations	**$12,363**	**$297**	**$224**
Prior Year's Deficit / (Surplus)	-$3,029	-$73	0
Total Special Assessment	**$9,334**	**$224**	**$224**

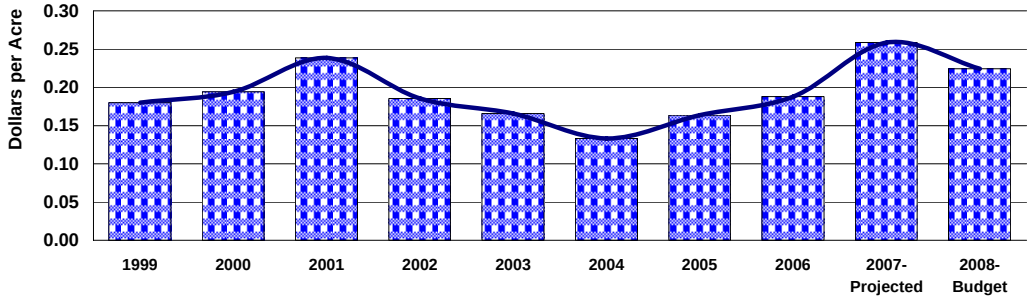
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



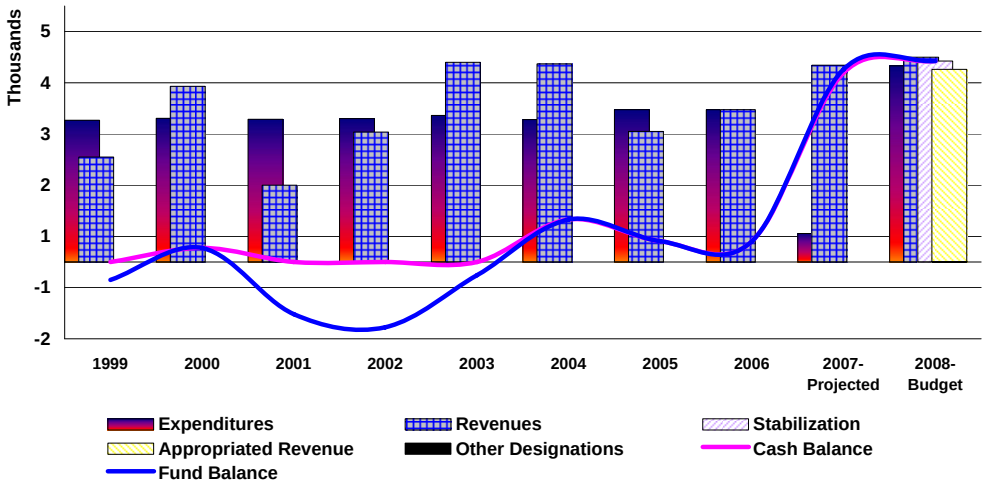
Wahlquist Subdivision

Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	>1995	> 1995	42.9680	38	Positive	Positive	1908	17848

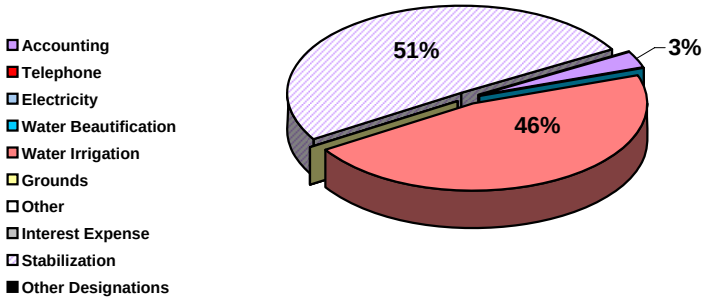
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,767	$2,807	$2,790	$2,800	$2,862	$2,780	$2,994	$3,410	$558	**$3,834**
Current Revenues	2,047	3,432	1,498	2,538	3,903	3,868	3,084	2,933	3,844	**4,000**
Special Assessment Rate	42	76	36	58	95	90	66	69	89	**93**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$234	$5	$6
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,600	84	87
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,834**	**89**	**93**
Stabilization	3,927	91	0
Other Designations	0	0	0
Total Appropriations	**$7,761**	**$181**	**$93**
Prior Year's Deficit / (Surplus)	-$3,761	-$88	0
Total Special Assessment	**$4,000**	**$93**	**$93**

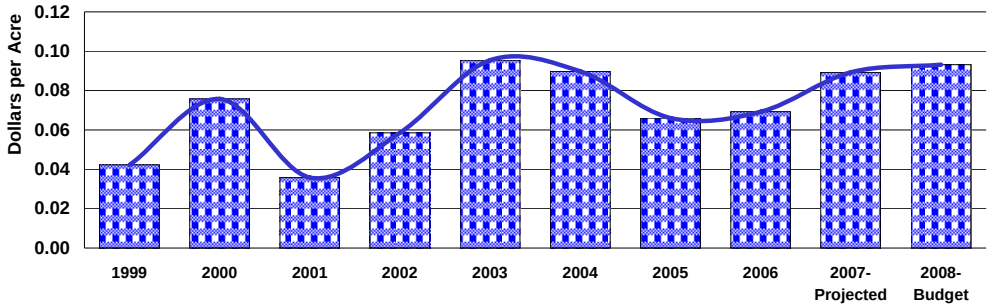
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Zocalo Gardens

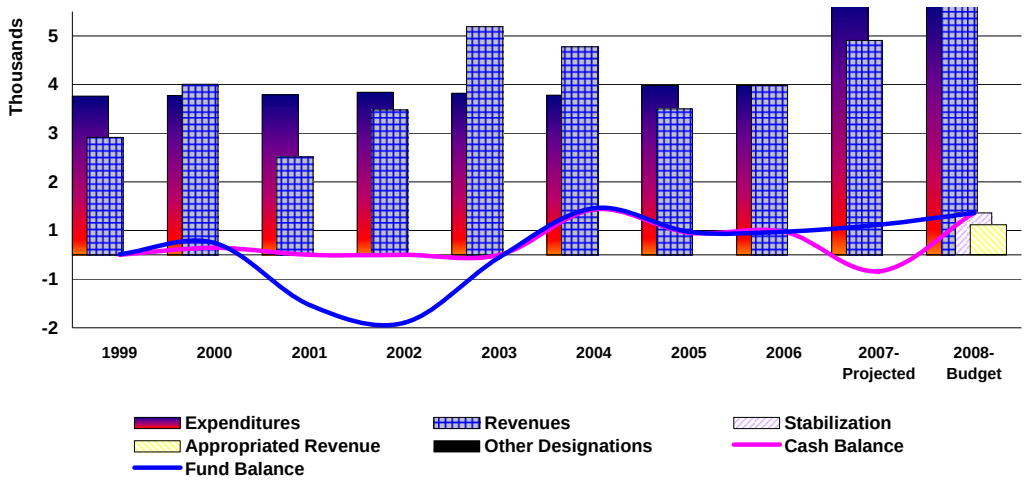
Water Delivery

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	34.4670	195	Positive	Positive	1909	17847

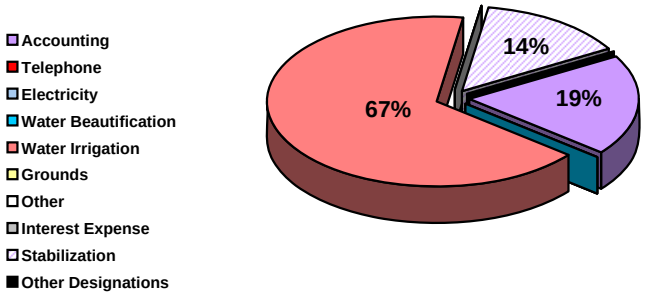
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$3,263	$3,279	$3,291	$3,339	$3,320	$3,281	$3,503	$3,945	$5,229	**$5,201**
Current Revenues	2,412	3,507	2,016	2,979	4,688	4,279	3,389	3,534	4,411	**5,445**
Special Assessment Rate	67	101	56	87	135	124	97	101	128	**158**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$1,170	$34	$36
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	4,031	117	122
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**5,201**	**151**	**158**
Stabilization	861	25	0
Other Designations	0	0	0
Total Appropriations	**$6,062**	**$176**	**$158**
Prior Year's Deficit / (Surplus)	-$617	-$18	0
Total Special Assessment	**$5,445**	**$158**	**$158**

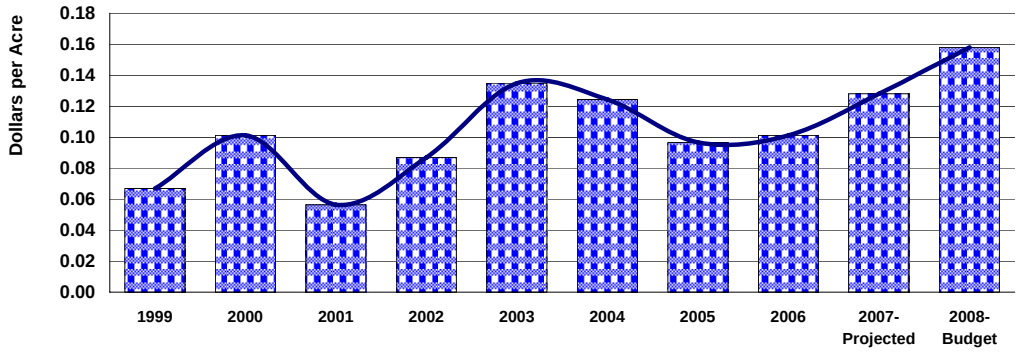
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Rancho Caballo Subdivision

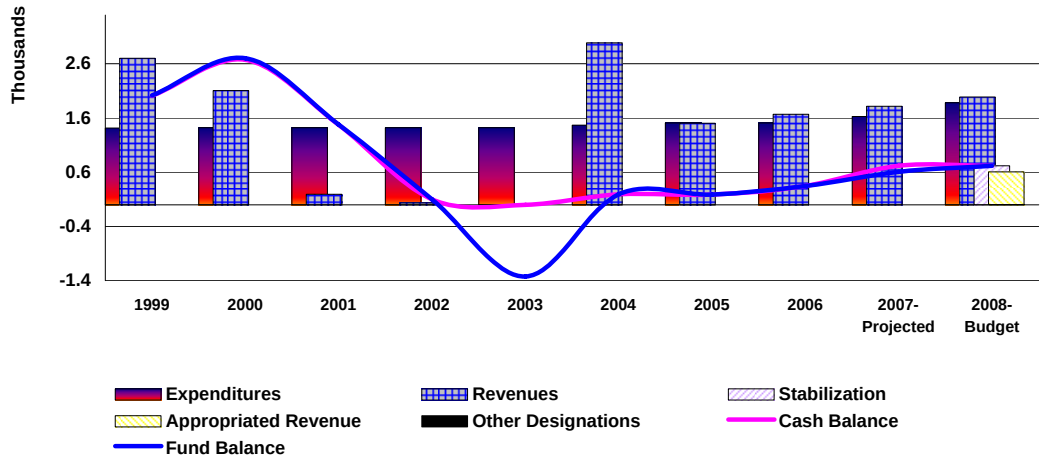
Water Delivery and Irrigation Water

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	14.1640	86	Positive	Positive	1911	17850/13827

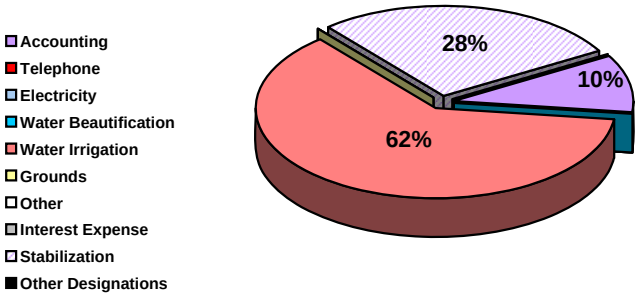
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,416	$1,420	$1,420	$1,420	$1,420	$1,471	$1,520	$1,628	$1,628	**$1,881**
Current Revenues	2,702	2,106	196	37	2	2,988	1,686	1,688	1,815	**1,991**
Special Assessment Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	**N/A**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$264	N/A	N/A
Telephone	0	N/A	N/A
Electricity	0	N/A	N/A
Water Beautification	0	N/A	N/A
Water Irrigation	1,617	N/A	N/A
Grounds	0	N/A	N/A
Other	0	N/A	N/A
Interest Expense	0	N/A	N/A
Total Expenditures	**1,881**	**0**	**0**
Stabilization	719	N/A	N/A
Other Designations	0	N/A	N/A
Total Appropriations	**$2,600**	**$0**	**$0**
Prior Year's Deficit / (Surplus)	-$609	N/A	N/A
Total Special Assessment	**$1,991**	N/A	N/A

Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008

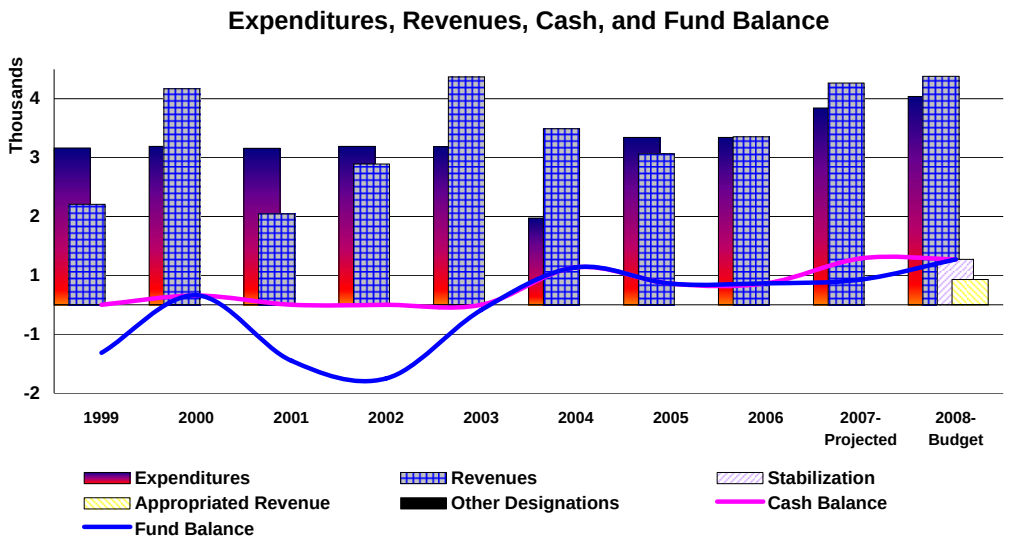


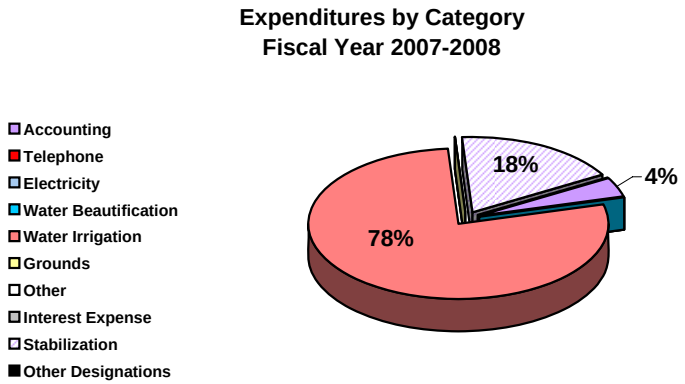
Green Acres Unit 2 & Other Lands

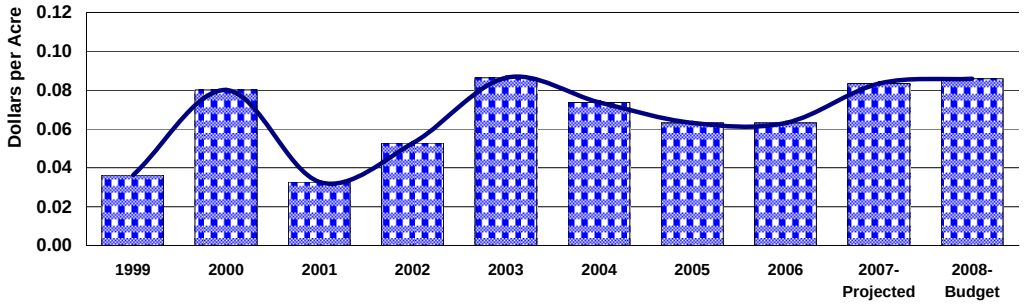
Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	>1995	> 1995	45.1520	29	Positive	Positive	1912	28862

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,661	$2,691	$2,659	$2,690	$2,686	$1,471	$2,863	$3,532	$3,341	**$3,537**
Current Revenues	1,704	3,671	1,545	2,391	3,867	2,988	2,845	2,914	3,765	**3,881**
Special Assessment Rate	36	80	33	53	86	74	63	63	83	**86**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$174	$4	$4
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,363	74	82
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,537**	**78**	**86**
Stabilization	771	17	0
Other Designations	0	0	0
Total Appropriations	**$4,308**	**$95**	**$86**
Prior Year's Deficit / (Surplus)	-$427	-$9	0
Total Special Assessment	**$3,881**	**$86**	**$86**







Yuma East Estates #1

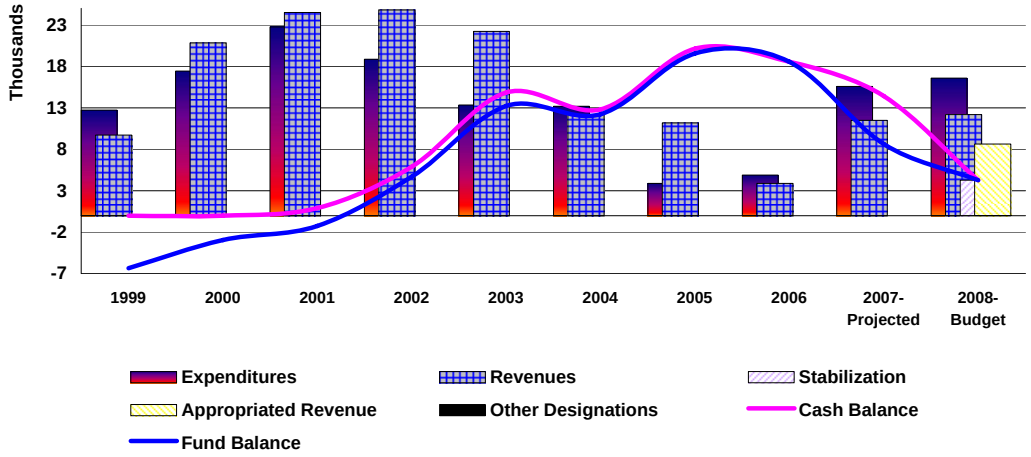
General Improvements

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
1998	1999	38.2940	173	Positive	Positive	1913	28879

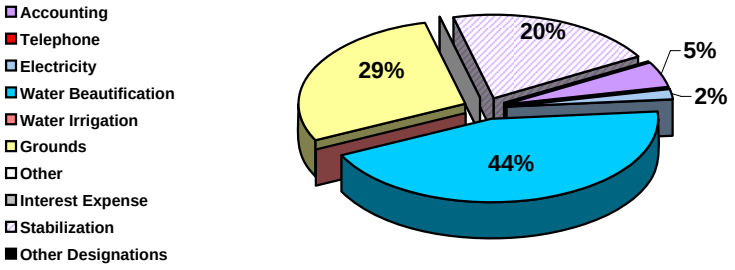
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$12,712	$17,423	$22,767	$18,875	$13,367	$13,180	$6,015	$11,031	$15,596	**$16,571**
Current Revenues	9,707	20,818	24,480	24,791	22,229	12,169	12908	4650	11,493	**12,185**
Special Assessment Rate	288	520	632	641	579	557	327	102	300	**318**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$1,038	$27	$20
Telephone	0	0	0
Electricity	431	11	8
Water Beautification	9,162	239	176
Water Irrigation	0	0	0
Grounds	5,940	155	114
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**16,571**	**433**	**318**
Stabilization	4,257	111	0
Other Designations	0	0	0
Total Appropriations	**$20,828**	**$544**	**$318**
Prior Year's Deficit / (Surplus)	-$8,643	-$226	0
Total Special Assessment	**$12,185**	**$318**	**$318**

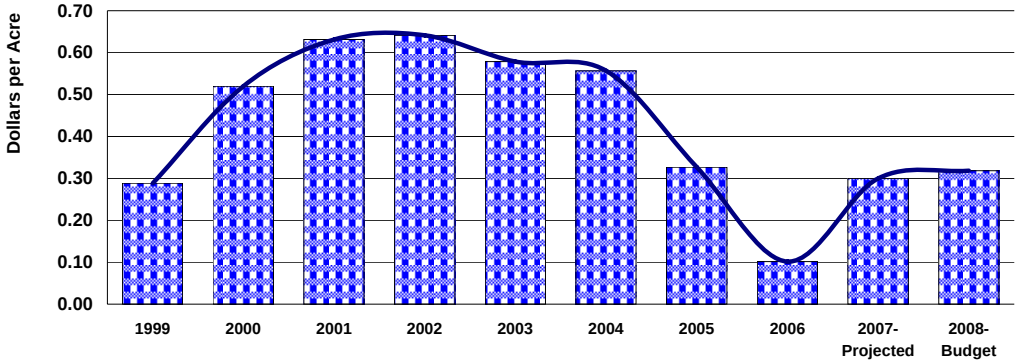
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



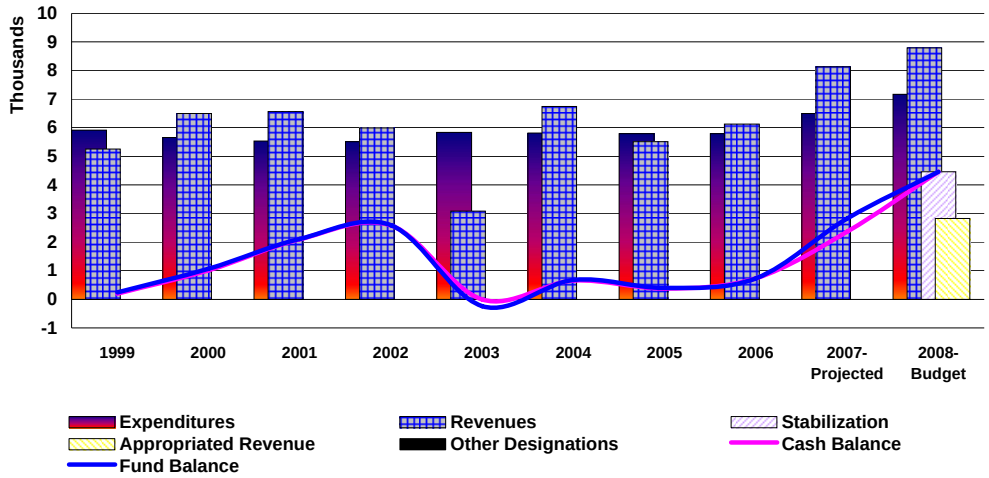
Yuma East Mesa & Yuma East 2

Street Lighting	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	28.8710	167	Positive	Positive	1914	13830

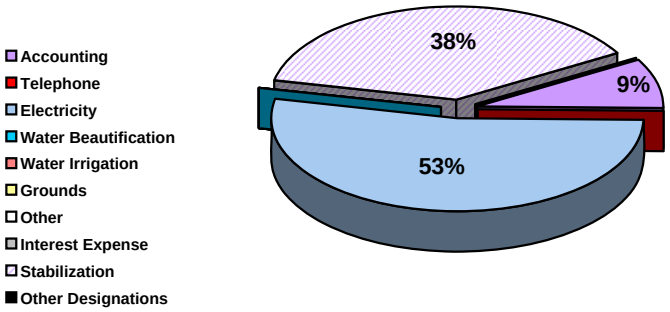
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$5,910	$5,660	$5,531	$5,512	$5,835	$5,819	$5,822	$5,967	$6,498	**$7,165**
Current Revenues	5,257	6,495	6,564	5,995	3,086	6,744	6,238	6,071	8,129	**8,797**
Special Assessment Rate	175	217	224	199	105	234	212	212	282	**305**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$1,002	$35	$43
Telephone	0	0	0
Electricity	6,163	213	262
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**7,165**	**248**	**305**
Stabilization	4,463	155	0
Other Designations	0	0	0
Total Appropriations	**$11,628**	**$403**	**$305**
Prior Year's Deficit / (Surplus)	-$2,831	-$98	0
Total Special Assessment	**$8,797**	**$305**	**$305**

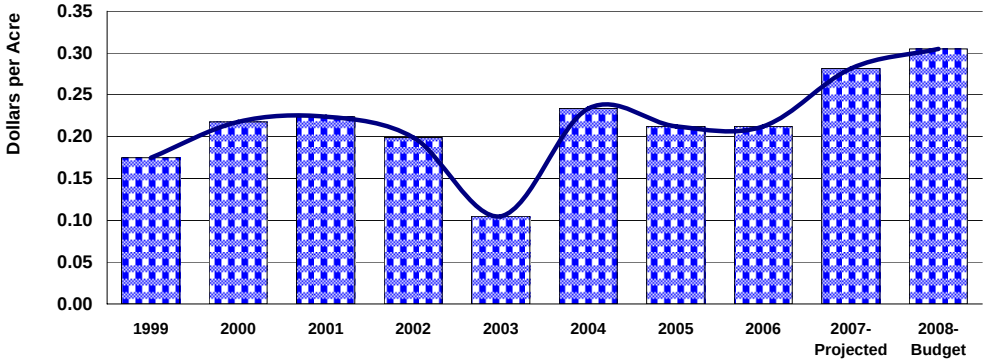
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Desert Lakes Subdivision

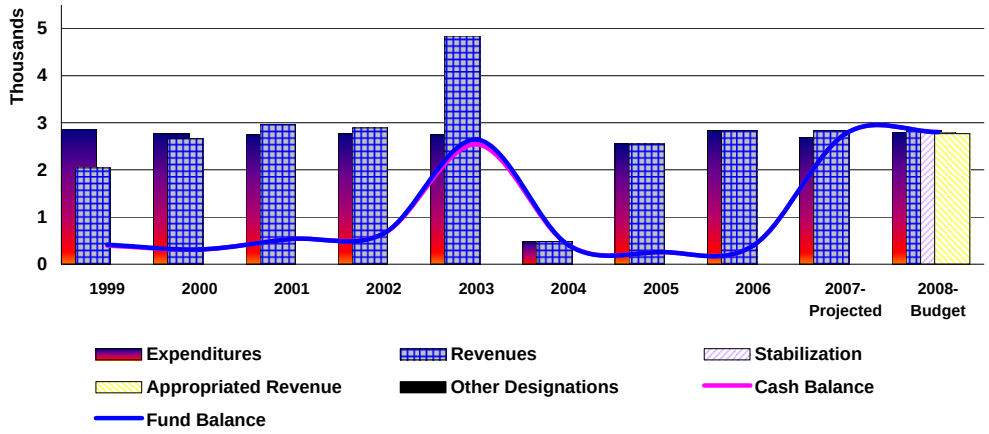
Street Lighting and Water Delivery

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	24.6280	197	Positive	Positive	1918	13834/17849

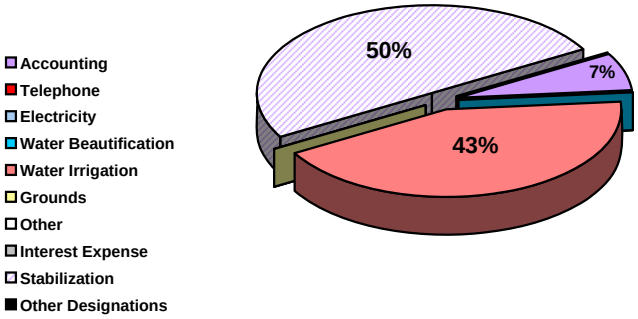
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,863	$2,767	$2,747	$2,773	$2,751	$485	$2,697	$782	2696	**2,807**
Current Revenues	2,047	2,665	2,972	2,896	4,839	485	2,796	2,908	2838	**2,838**
Special Assessment Rate	N/A	N/A	117	114	193	17	114	115	115	**115**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$394	$16	$16
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,413	98	99
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,807**	**114**	**115**
Stabilization	2,801	114	0
Other Designations	0	0	0
Total Appropriations	**$5,608**	**$228**	**$115**
Prior Year's Deficit / (Surplus)	-$2,770	-$112	0
Total Special Assessment	**$2,838**	**$115**	**$115**

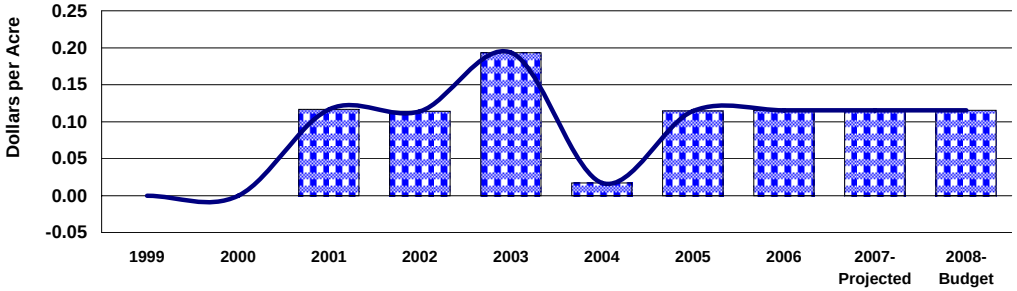
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Marable Vaughn

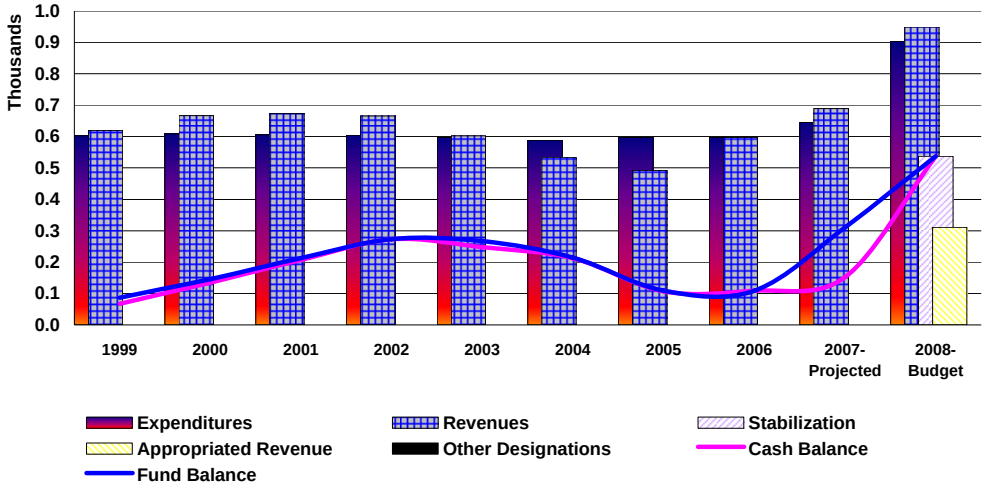
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	26.0080	59	Positive	Positive	1919	13833

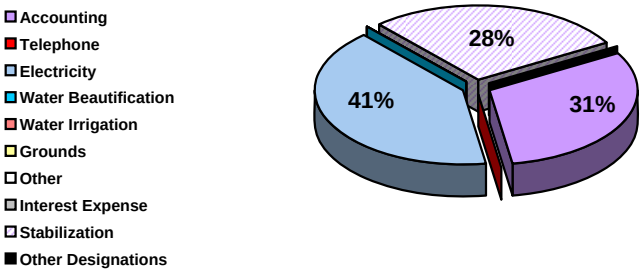
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$602	$608	$606	$605	$597	$588	554	575	$645	**$903**
Current Revenues	619	667	673	665	602	534	571	611	689	**$949**
Special Assessment Rate	23	27	28	26	23	22	21	23	26	**36**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$390	$15	$16
Telephone	0	0	0
Electricity	513	20	21
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**903**	**35**	**36**
Stabilization	357	14	0
Other Designations	0	0	0
Total Appropriations	**$1,260**	**$48**	**$36**
Prior Year's Deficit / (Surplus)	-$311	-$12	0
Total Special Assessment	**$949**	**$36**	**$36**

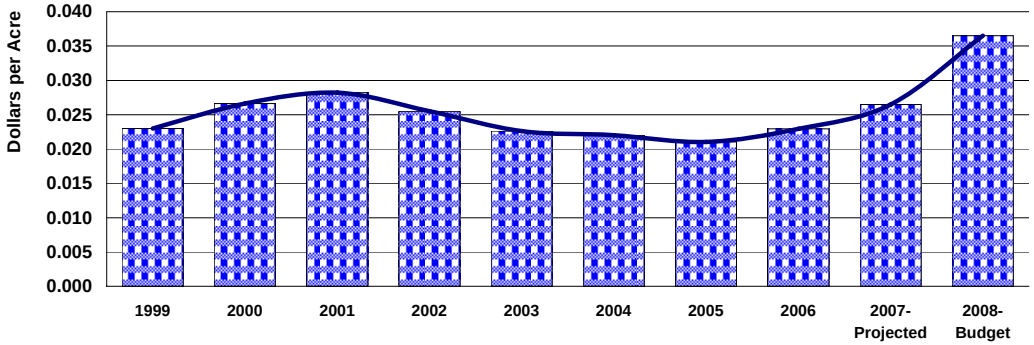
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



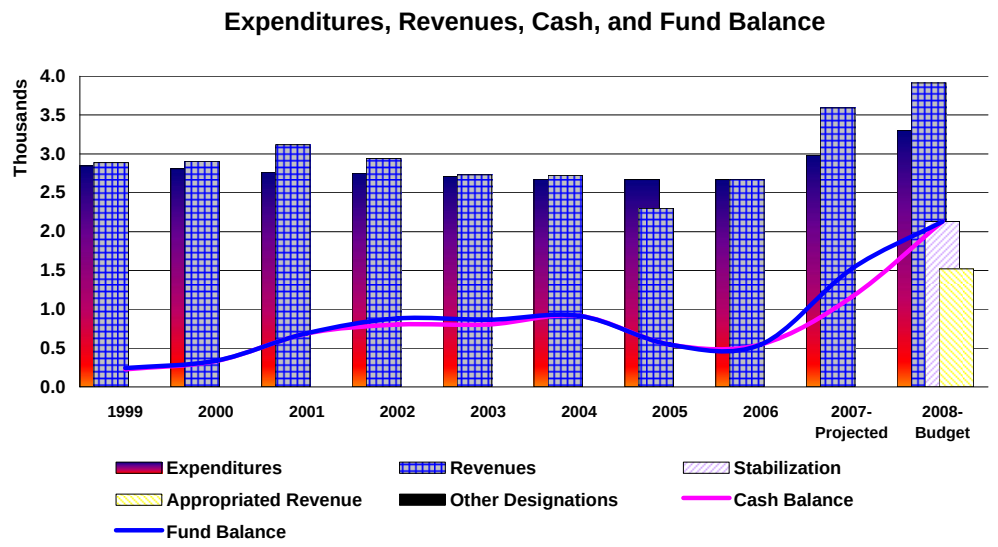
Mesa Del Sol Unit 4

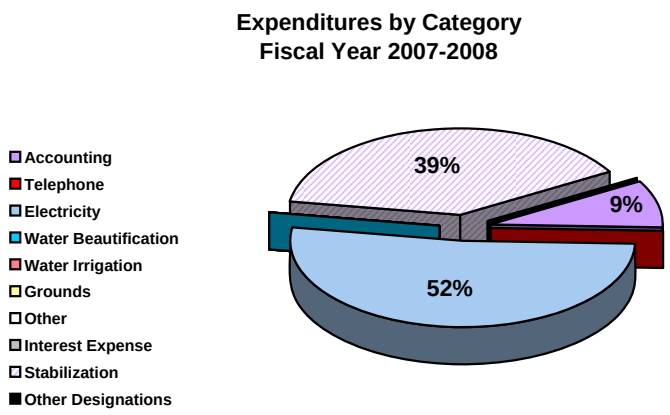
Street Lighting

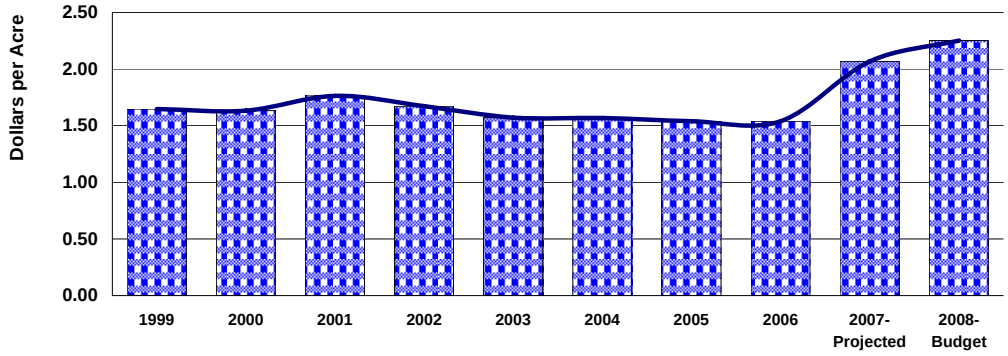
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	17.3720	80	Positive	Positive	1922	13836

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,847	$2,809	$2,766	$2,751	$2,712	$2,673	$2,679	$2,748	2984	**$3,304**
Current Revenues	2,889	2,904	3,119	2,943	2,732	2,721	2,769	2,655	3592	**$3,912**
Special Assessment Rate	165	163	176	167	157	157	154	154	207	**225**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$480	$28	$33
Telephone	0	0	0
Electricity	2,824	163	192
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,304**	**190**	**225**
Stabilization	2,128	122	0
Other Designations	0	0	0
Total Appropriations	**$5,432**	**$313**	**$225**
Prior Year's Deficit / (Surplus)	-$1,520	-$87	0
Total Special Assessment	**$3,912**	**$225**	**$225**







Mesa Del Sol Unit 5

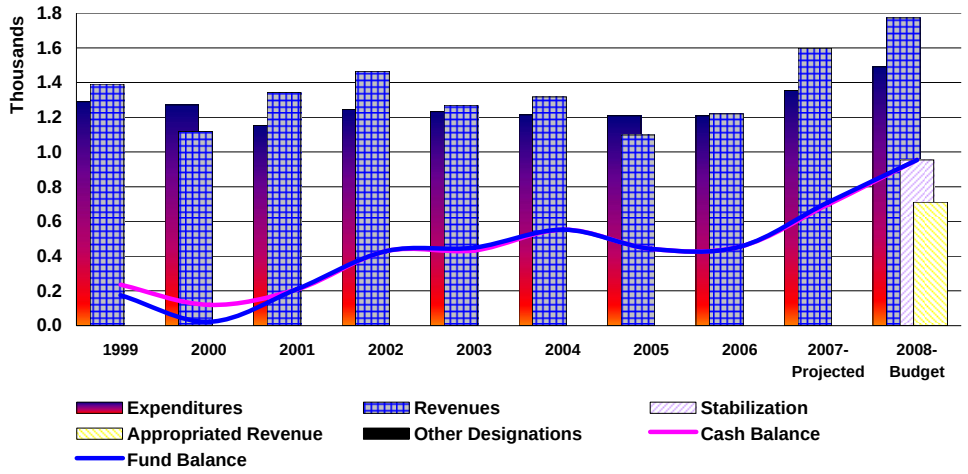
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	6.9270	34	Positive	Positive	1923	13838

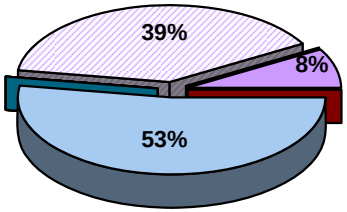
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,291	$1,271	$1,154	$1,246	$1,233	$1,215	$1,205	$1,251	1354	**$1,490**
Current Revenues	1,391	1,118	1,343	1,465	1,269	1,318	1,235	1,139	1597	**$1,773**
Special Assessment Rate	198	157	193	210	182	189	176	176	231	**250**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$204	$29	$34
Telephone	0	0	0
Electricity	1,286	186	216
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,490**	**215**	**250**
Stabilization	955	138	0
Other Designations	0	0	0
Total Appropriations	**$2,445**	**$353**	**$250**
Prior Year's Deficit / (Surplus)	-$712	-$103	0
Total Special Assessment	**$1,733**	**$250**	**$250**

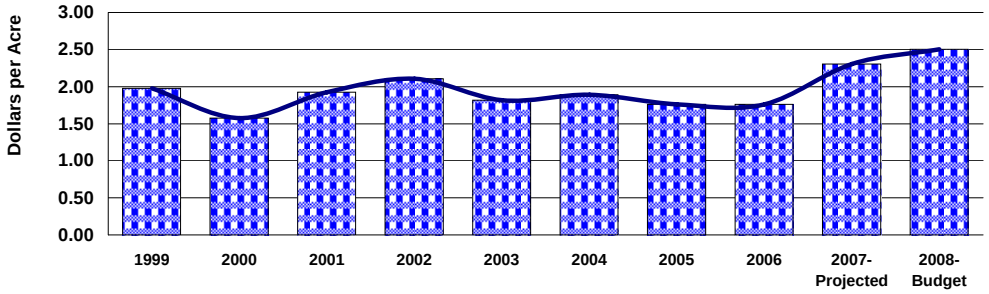
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Villa Del Rey Unit 2

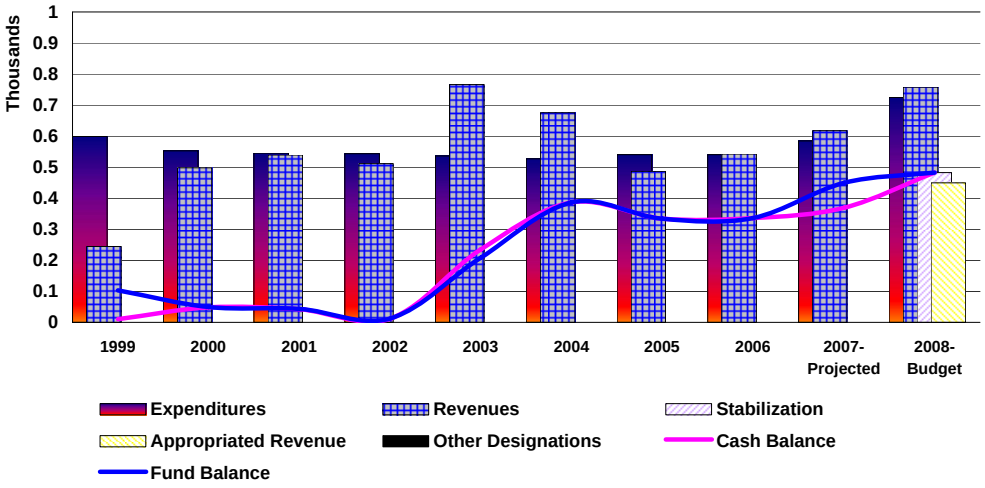
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	3.4770	35	Positive	Positive	1924	13839

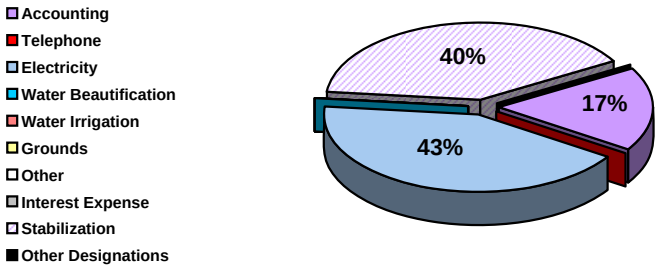
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$599	$552	$545	$543	$536	$527	$528	$551	585	**$725**
Current Revenues	244	498	539	512	766	675	618	545	618	**$758**
Special Assessment Rate	46	163	179	170	161	180	156	156	178	**218**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$210	$60	$63
Telephone	0	0	0
Electricity	515	148	155
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**725**	**209**	**218**
Stabilization	482	139	0
Other Designations	0	0	0
Total Appropriations	**$1,207**	**$347**	**$218**
Prior Year's Deficit / (Surplus)	-$449	-$129	0
Total Special Assessment	**$758**	**$218**	**$218**

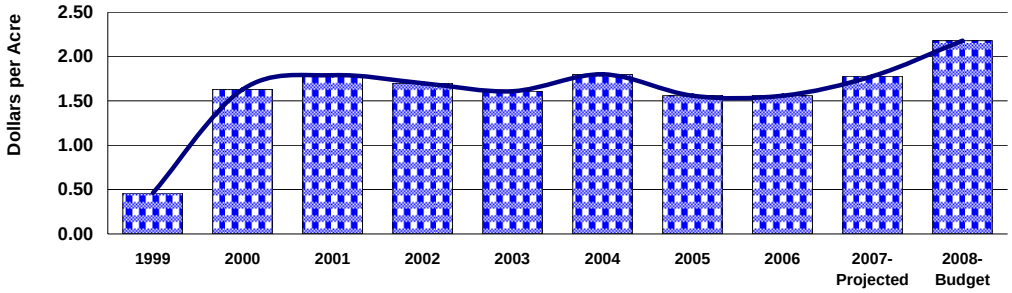
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Villa Del Rey Unit 3

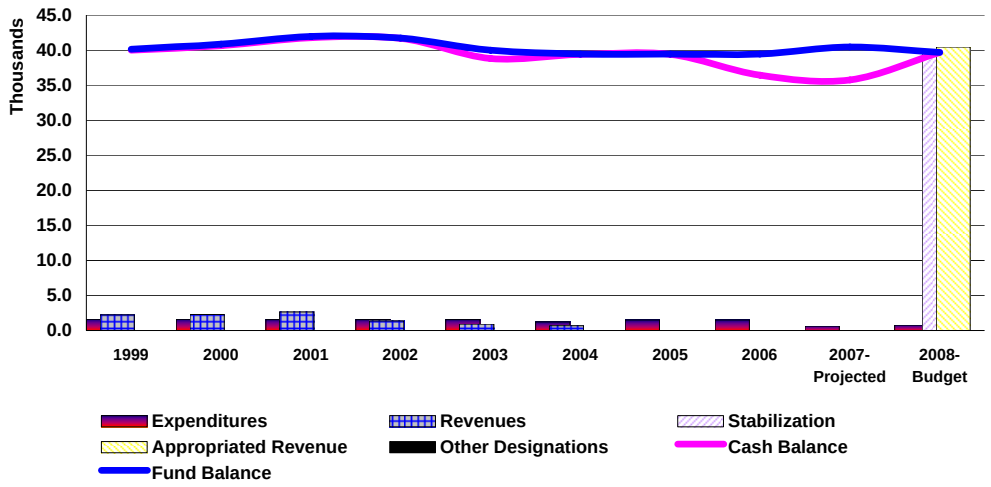
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	7.3250	N/A	Positive	Positive	1925	13840

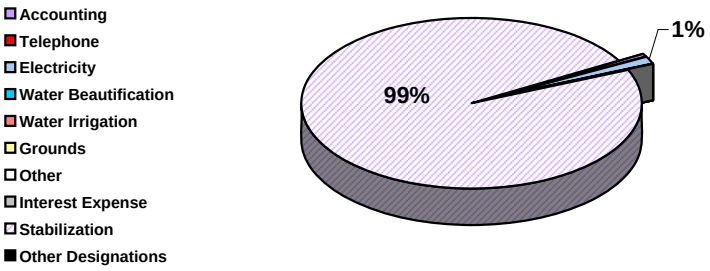
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,606	$1,586	$1,564	$1,557	$1,536	$1,244	$1,514	$1,514	655	**$783**
Current Revenues	2,233	2,303	2,636	1,368	916	695	0	0	0	**$0**
Special Assessment Rate	0	0	0	0	0	0	0	0	0	**0**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$192	$26	$0
Telephone	0	0	0
Electricity	591	81	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**783**	**107**	**0**
Stabilization	39,670	5,416	0
Other Designations	0	0	0
Total Appropriations	**$40,453**	**$5,523**	**$0**
Prior Year's Deficit / (Surplus)	-$40,453	-$5,523	0
Total Special Assessment	**$0**	**$0**	**$0**

Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Los Amigos Subdivision

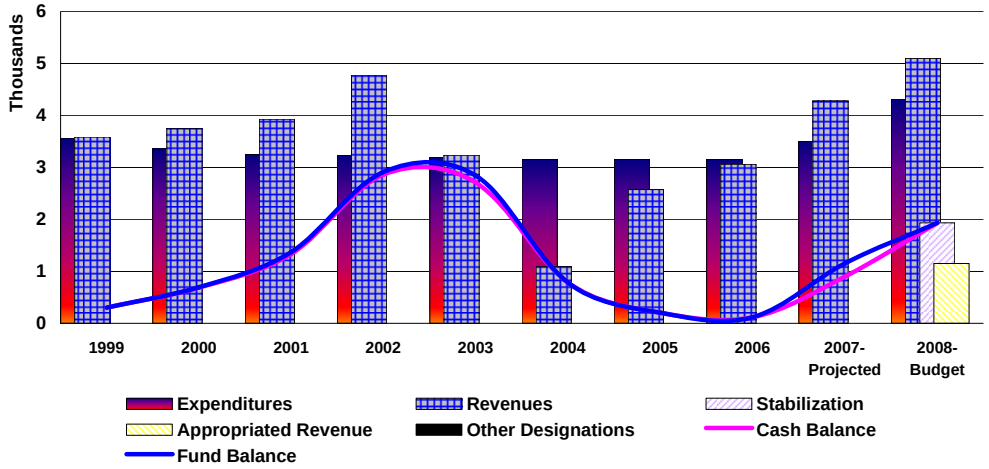
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	11.5280	205	Positive	Positive	1926	13835

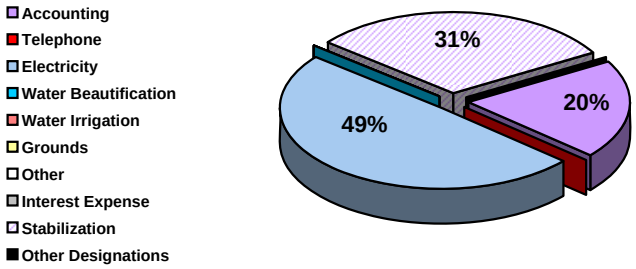
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$3,562	$3,352	$3,248	$3,233	$3,192	$3,149	$3,158	$3,234	3496	**$4,316**
Current Revenues	3,580	3,741	3,924	4,773	3,237	1,090	2,891	3,090	4277	**$5,097**
Special Assessment Rate	310	316	336	407	275	89	248	265	371	**442**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$1,230	$107	$126
Telephone	0	0	0
Electricity	3,086	268	316
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**4,316**	**374**	**442**
Stabilization	1,930	167	0
Other Designations	0	0	0
Total Appropriations	**$6,246**	**$542**	**$442**
Prior Year's Deficit / (Surplus)	-$1,149	-$100	0
Total Special Assessment	**$5,097**	**$442**	**$442**

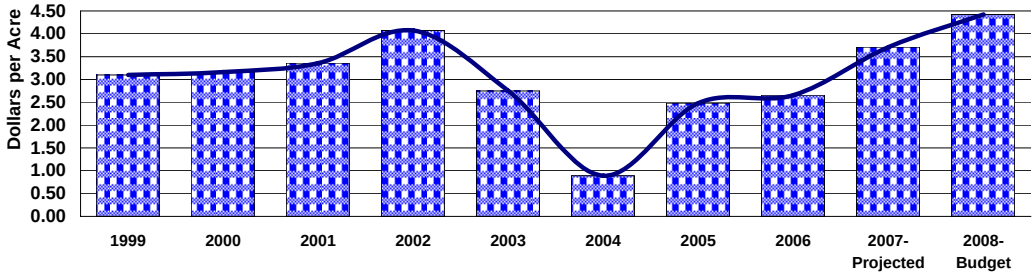
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



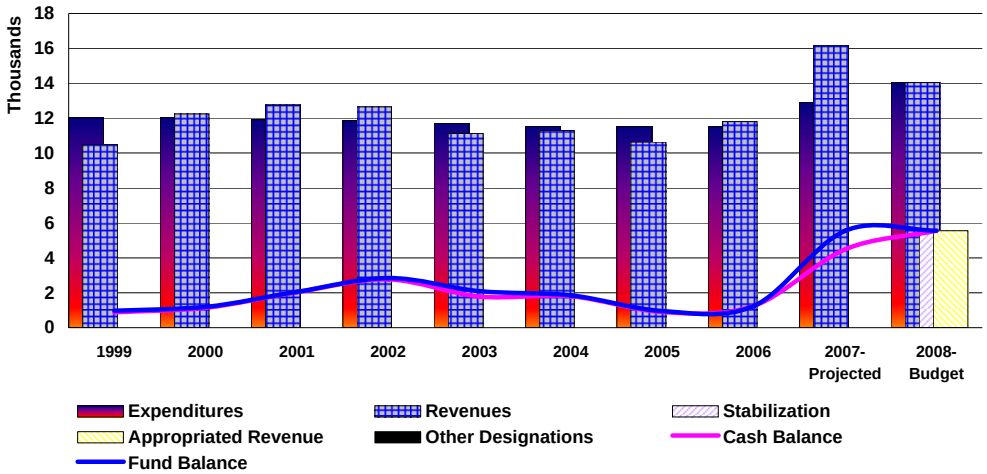
Yuma East Unit 4a,4b,4c,4d

Street Lighting	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	49.0600	282	Positive	Positive	1927	13826

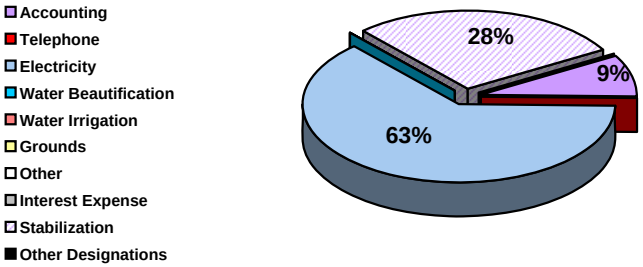
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$12,024	$12,025	$11,915	$11,861	$11,687	$11,524	$11,558	$11,862	12911	**$14,039**
Current Revenues	10,476	12,250	12,766	12,645	11,126	11,288	12,049	11,835	16156	**$14,039**
Special Assessment Rate	210	247	257	255	228	227	241	241	329	**286**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$1,692	$34	$34
Telephone	0	0	0
Electricity	12,347	252	252
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**14,039**	**286**	**286**
Stabilization	5,560	113	0
Other Designations	0	0	0
Total Appropriations	**$19,599**	**$399**	**$286**
Prior Year's Deficit / (Surplus)	-$5,560	-$113	0
Total Special Assessment	**$14,039**	**$286**	**$286**

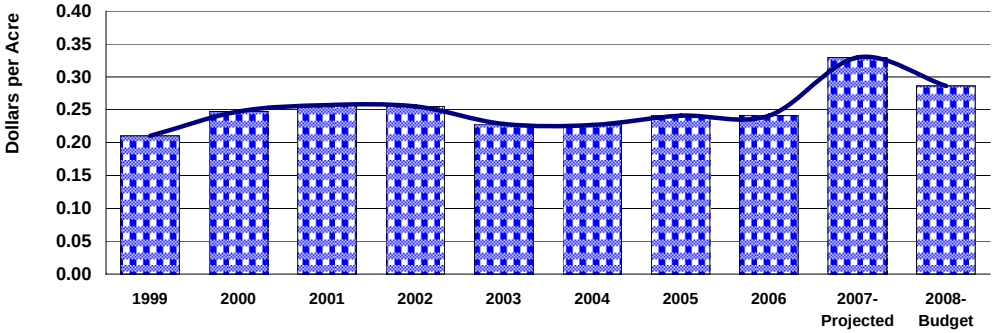
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Hensley's Blvd

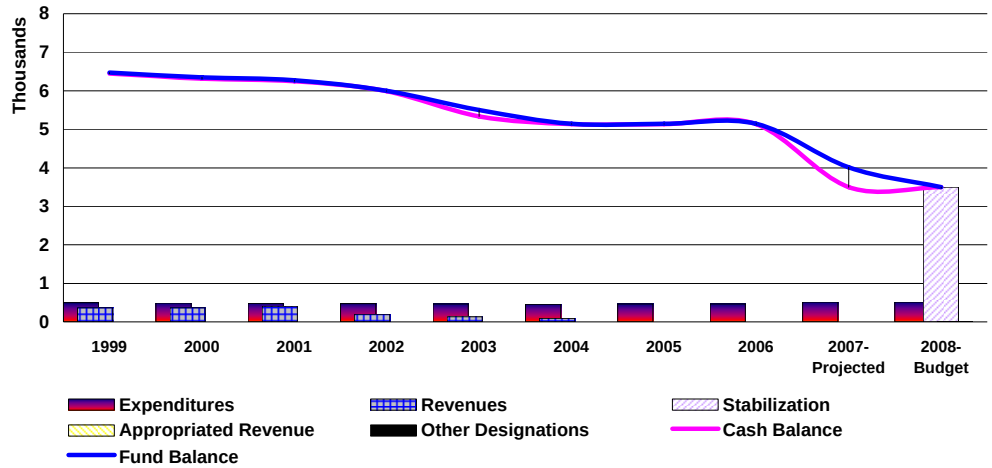
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	2.0820	3	Positive	Positive	1928	13841

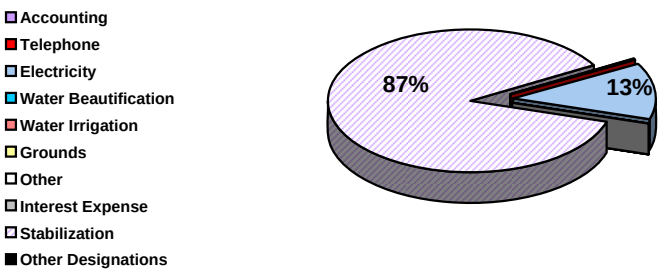
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$495	$490	$483	$472	$465	$457	$464	$475	519	**$519**
Current Revenues	368	366	404	201	129	94	136	196	0	**$0**
Special Assessment Rate	0	0	0	0	0	0	0	0	0	**0**

Expenditure by Category	Fiscal Year 2008	Cost per Acre	Special Assessment
Accounting	$12	N/A	N/A
Telephone	0	N/A	N/A
Electricity	507	N/A	N/A
Water Beautification	0	N/A	N/A
Water Irrigation	0	N/A	N/A
Grounds	0	N/A	N/A
Other	0	N/A	N/A
Interest Expense	0	N/A	N/A
Total Expenditures	**519**	**0**	**0**
Stabilization	3,496	N/A	N/A
Other Designations	0	N/A	N/A
Total Appropriations	**$4,015**	**$0**	**$0**
Prior Year's Deficit / (Surplus)	-$4,015	N/A	N/A
Total Special Assessment	**$0**	**N/A**	**N/A**

Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Rancho Del Oro

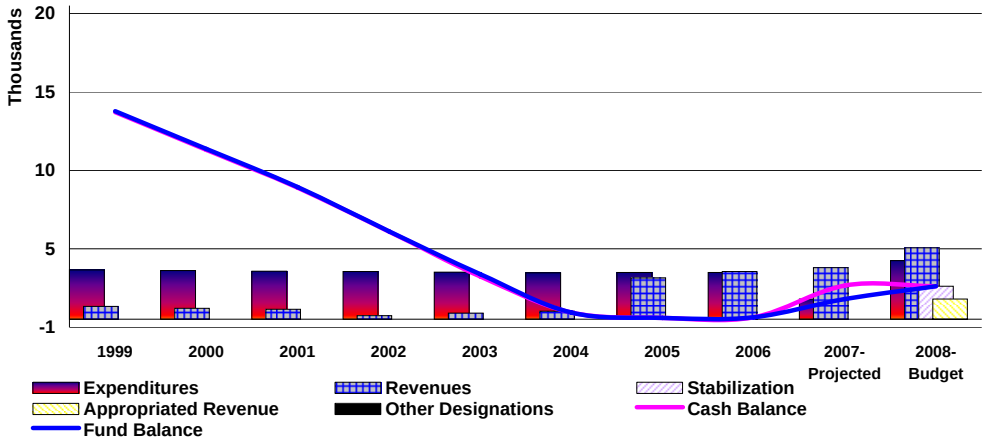
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	11.0330	108	Positive	Positive	1931	13842

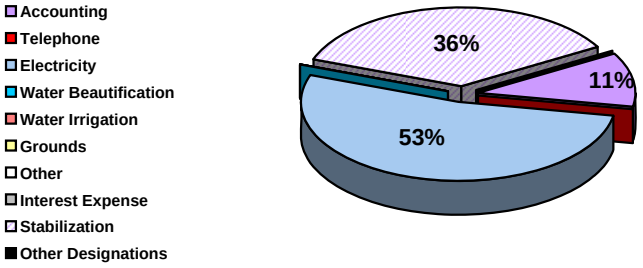
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$3,148	$3,109	$3,064	$3,049	$3,008	$2,961	$2,697	$3,044	1297	**$3,734**
Current Revenues	827	697	637	238	398	520	2,956	3,095	3302	**$4,552**
Special Assessment Rate	0	0	0	0	26	42	267	276	373	**413**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$648	$59	$72
Telephone	0	0	0
Electricity	3,086	280	341
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,734**	**338**	**413**
Stabilization	2,115	192	0
Other Designations	0	0	0
Total Appropriations	**$5,849**	**$530**	**$413**
Prior Year's Deficit / (Surplus)	-$1,297	-$118	0
Total Special Assessment	**$4,552**	**$413**	**$413**

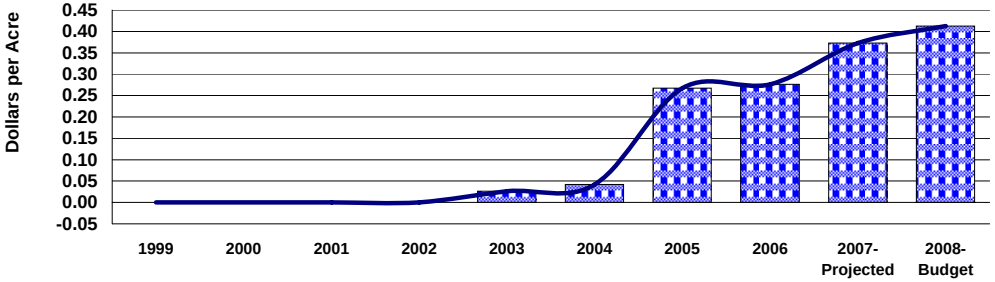
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Tierra Mesa Unit #3

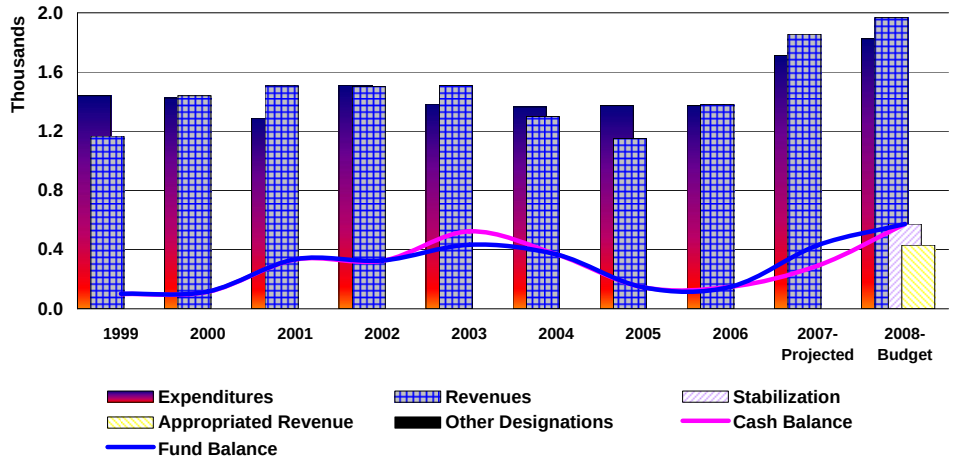
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	6.3640	28	Positive	Positive	1932	13843

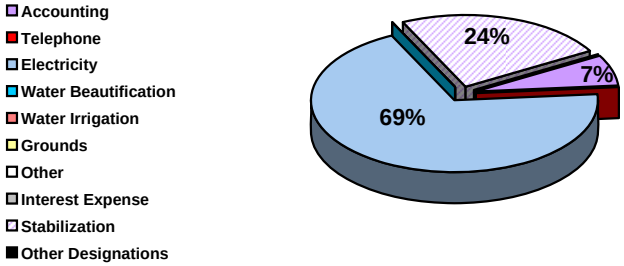
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,440	$1,425	$1,288	$1,512	$1,383	$1,364	$1,367	$1,392	1713	**$1,825**
Current Revenues	1,167	1,440	1,508	1,503	1,509	1,300	1,243	1,437	1855	**$1,967**
Special Assessment Rate	181	225	235	235	244	195	201	217	291	**309**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$168	$26	$28
Telephone	0	0	0
Electricity	1,657	260	281
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,825**	**287**	**309**
Stabilization	573	90	0
Other Designations	0	0	0
Total Appropriations	**$2,398**	**$377**	**$309**
Prior Year's Deficit / (Surplus)	-$431	-$68	0
Total Special Assessment	**$1,967**	**$309**	**$309**

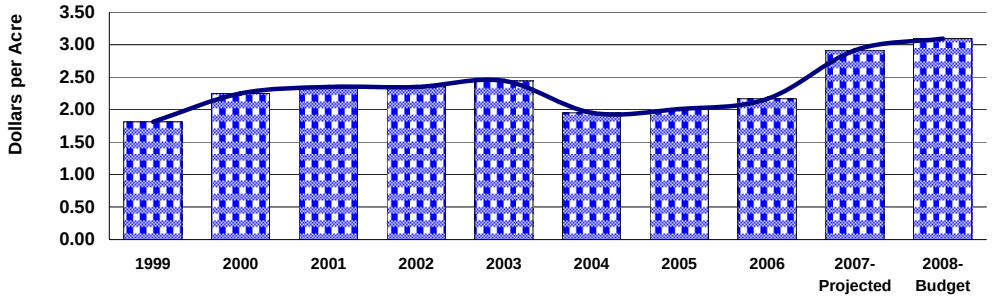
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



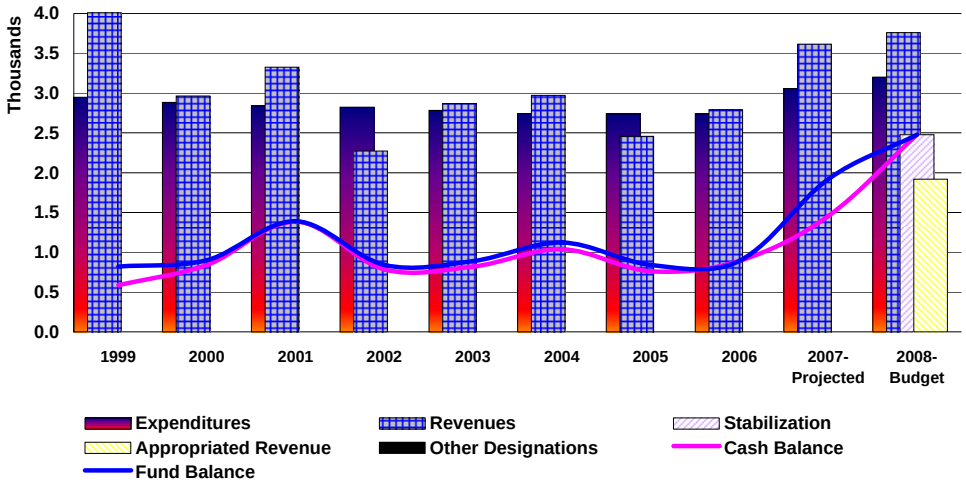
Country Life Mobile Estates

Street Lighting	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	6.0530	36	Positive	Positive	1933	13844

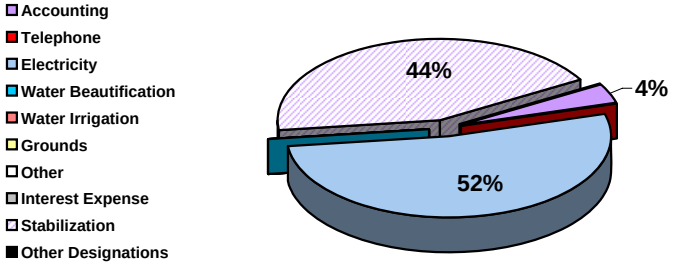
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,947	$2,884	$2,836	$2,822	$2,781	$2,742	$2,744	$2,805	3054	**$3,198**
Current Revenues	4,008	2,962	3,327	2,271	2,865	2,972	2,980	2,802	3616	**$3,760**
Special Assessment Rate	726	529	570	360	509	535	461	461	597	**621**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$216	$36	$42
Telephone	0	0	0
Electricity	2,982	493	579
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,198**	**528**	**621**
Stabilization	2,478	409	0
Other Designations	0	0	0
Total Appropriations	**$5,676**	**$938**	**$621**
Prior Year's Deficit / (Surplus)	-$1,916	-$317	0
Total Special Assessment	**$3,760**	**$621**	**$621**

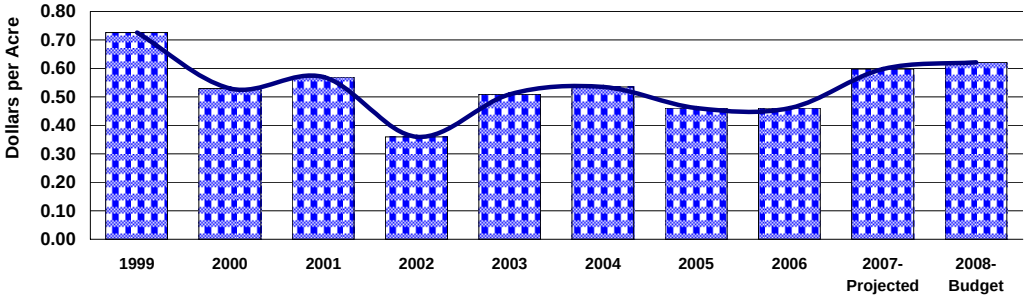
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Mesa Del Sol Unit 6

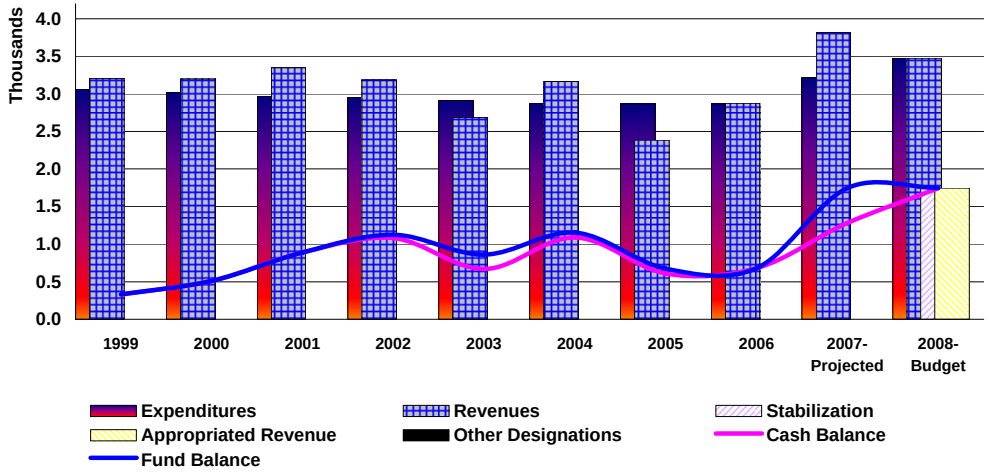
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	18.1810	65	Positive	Positive	1934	13849

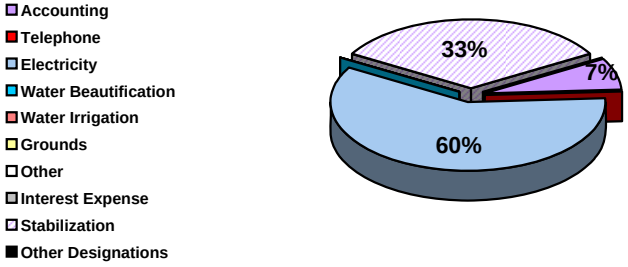
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$3,058	$3,016	$2,969	$2,954	$2,912	$2,871	$2,878	$2,954	3216	**$3,476**
Current Revenues	3,208	3,198	3,348	3,185	2,689	3,167	2,905	2,918	3816	**$3,476**
Special Assessment Rate	172	171	183	171	149	172	158	158	210	**191**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$390	$21	$21
Telephone	0	0	0
Electricity	3,086	170	170
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,476**	**191**	**191**
Stabilization	1,748	96	0
Other Designations	0	0	0
Total Appropriations	**$5,224**	**$287**	**$191**
Prior Year's Deficit / (Surplus)	-$1,748	-$96	0
Total Special Assessment	**$3,476**	**$191**	**$191**

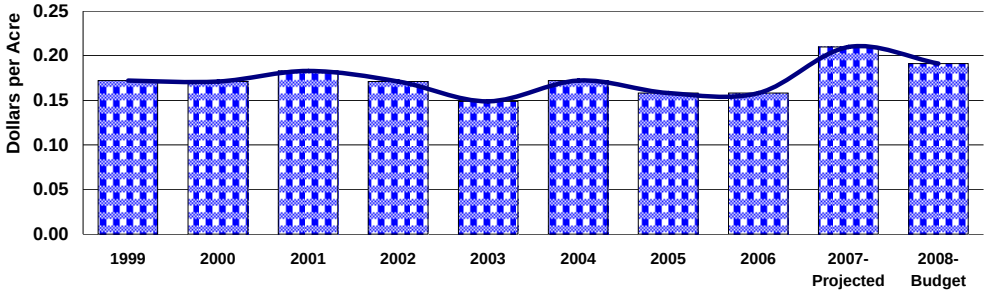
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



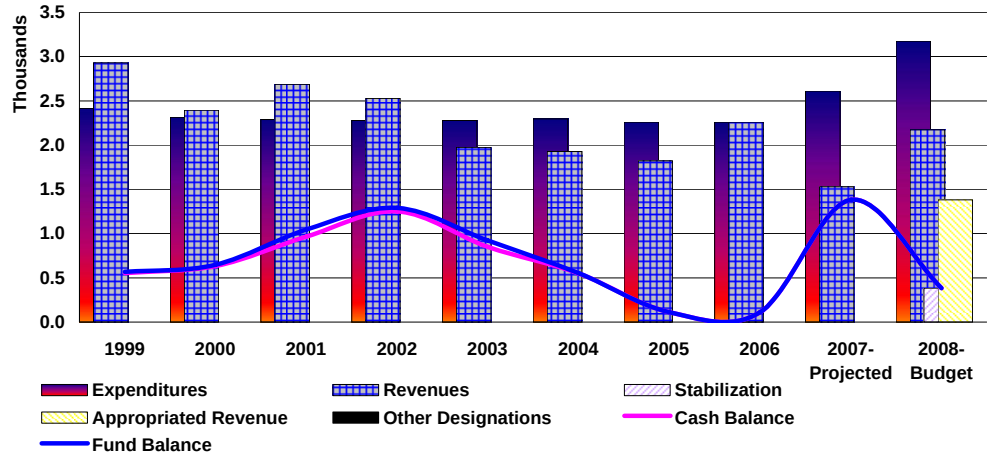
Tierra Mesa Unit #1 - #4

Irrigation Water	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	26.4130	111	Positive	Positive	1935	28821

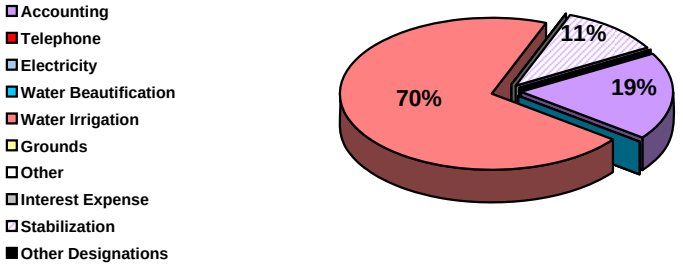
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,414	$2,315	$2,290	$2,278	$2,278	$2,297	$2,237	$22	2610	**$3,173**
Current Revenues	2,929	2,394	2,686	2,526	1,973	1,926	2,009	2,359	1530	**$2,174**
Special Assessment Rate	109	89	97	98	74	71	77	86	58	**82**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$666	$25	$17
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,507	95	65
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**3,173**	**120**	**82**
Stabilization	383	15	0
Other Designations	0	0	0
Total Appropriations	**$3,556**	**$135**	**$82**
Prior Year's Deficit / (Surplus)	-$1,382	-$52	0
Total Special Assessment	**$2,174**	**$82**	**$82**

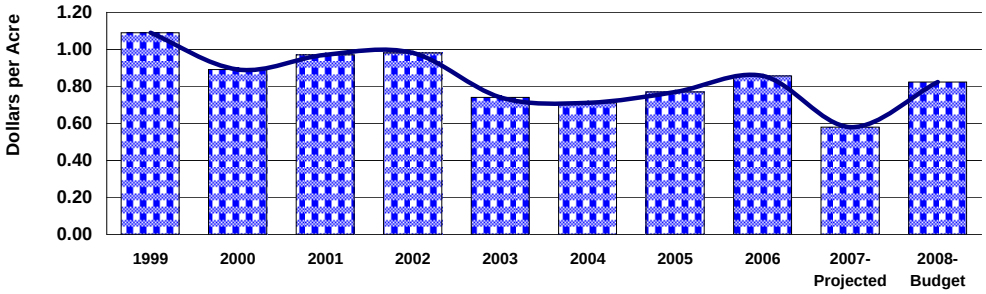
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Rancho Mesa Verde Unit 2

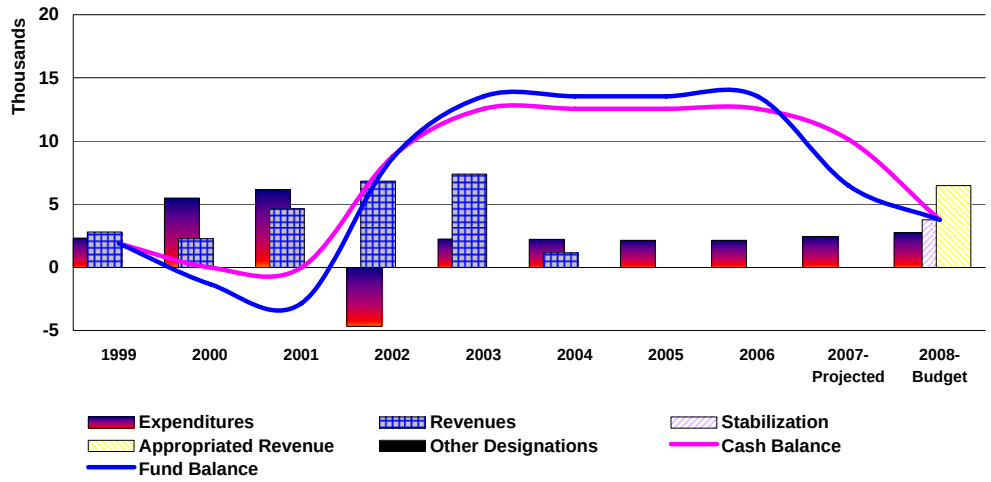
General Improvements and Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	6.5940	51	Positive	Positive	1936	28878/13845

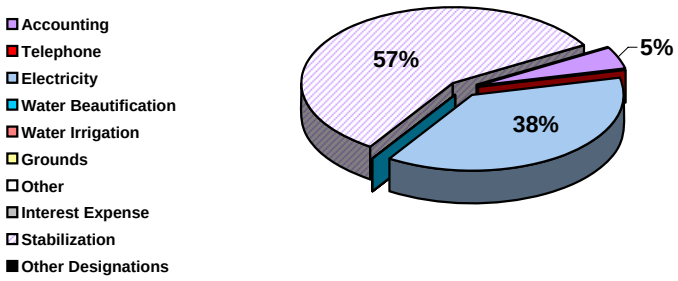
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,328	$5,498	$6,150	-$4,667	$2,240	$2,211	$2,152	$2,185	2440	**$2,746**
Current Revenues	2,809	2,275	4,618	6,829	7,398	1,167	307	451	0	**$0**
Special Assessment Rate	302	328	890	1,414	1,028	0	0	0	**N/A**	**N/A**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$306	N/A	N/A
Telephone	0	N/A	N/A
Electricity	2,440	N/A	N/A
Water Beautification	0	N/A	N/A
Water Irrigation	0	N/A	N/A
Grounds	0	N/A	N/A
Other	0	N/A	N/A
Interest Expense	0	N/A	N/A
Total Expenditures	**2,746**	**0**	**0**
Stabilization	3,722	N/A	N/A
Other Designations	0	N/A	N/A
Total Appropriations	**$6,468**	**$0**	**$0**
Prior Year's Deficit / (Surplus)	-$6,468	N/A	N/A
Total Special Assessment	**$0**	**N/A**	**N/A**

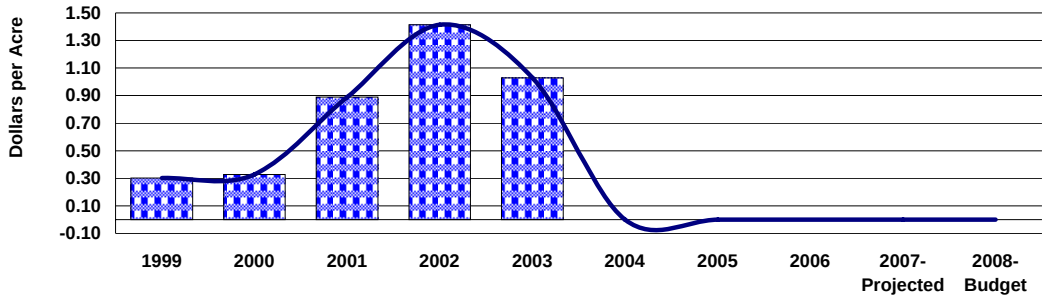
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



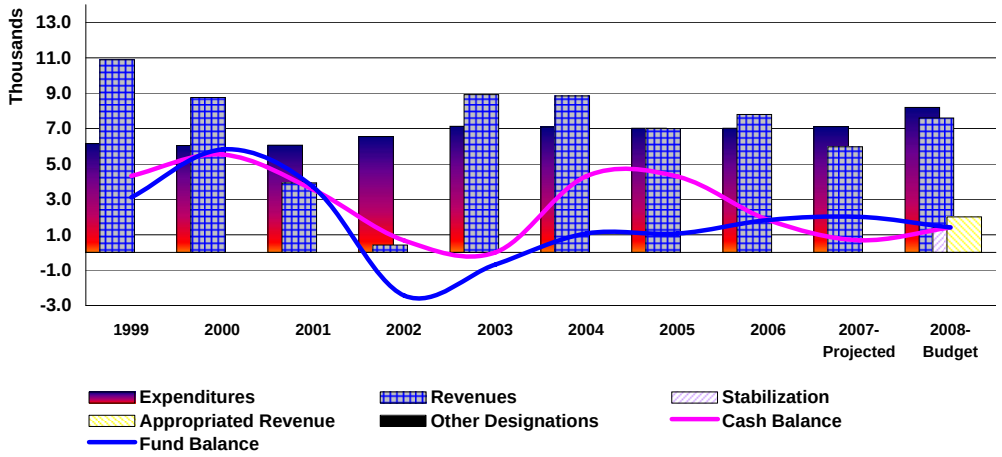
Rancho Mesa Verde IWDD

Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	38.9850	159	Positive	Positive	1938	17852

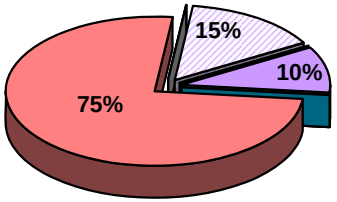
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$6,142	$6,050	$6,054	$6,555	$7,131	$7,098	$7,018	$7,018	7118	**$8,199**
Current Revenues	10,883	8,764	3,922	426	8,921	8,852	8,106	8,021	5968	**$7,604**
Special Assessment Rate	223	208	86	0	238	236	200	200	153	**195**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$954	$24	$23
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	7,245	186	172
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**8,199**	**210**	**195**
Stabilization	1,419	36	0
Other Designations	0	0	0
Total Appropriations	**$9,618**	**$247**	**$195**
Prior Year's Deficit / (Surplus)	-$2,014	-$52	0
Total Special Assessment	**$7,604**	**$195**	**$195**

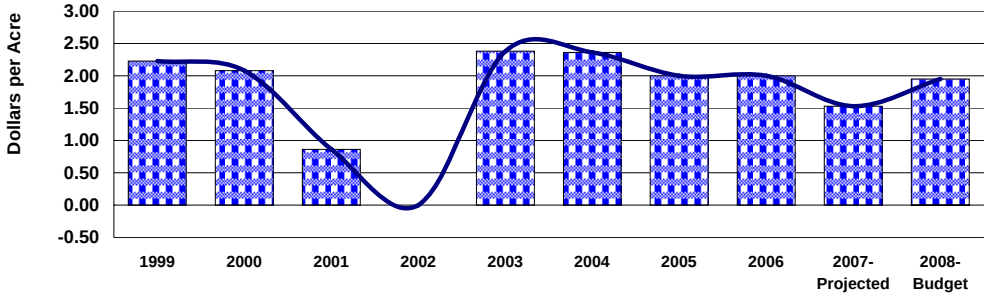
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



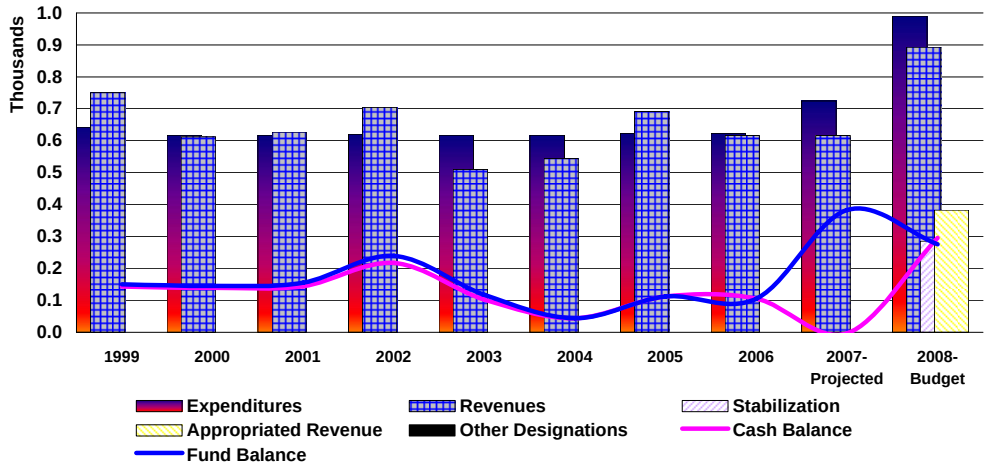
Villa Viejo Townhouses

Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	5.5400	59	Positive	Positive	1939	17853

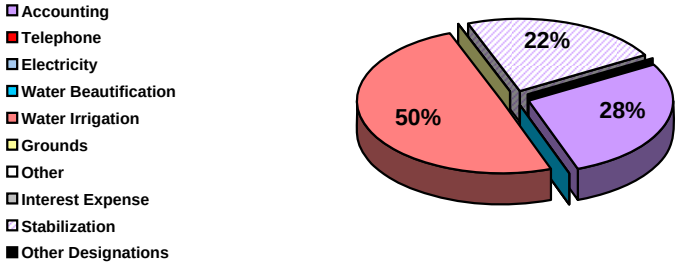
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$642	$617	$617	$621	$617	$617	$623	$137	724	**$990**
Current Revenues	750	612	627	704	510	544	573	634	616	**$893**
Special Assessment Rate	134	111	117	119	92	100	99	111	111	**161**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$354	$64	$58
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	636	115	104
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**990**	**179**	**161**
Stabilization	286	52	0
Other Designations	0	0	0
Total Appropriations	**$1,276**	**$230**	**$161**
Prior Year's Deficit / (Surplus)	-$383	-$69	0
Total Special Assessment	**$893**	**$161**	**$161**

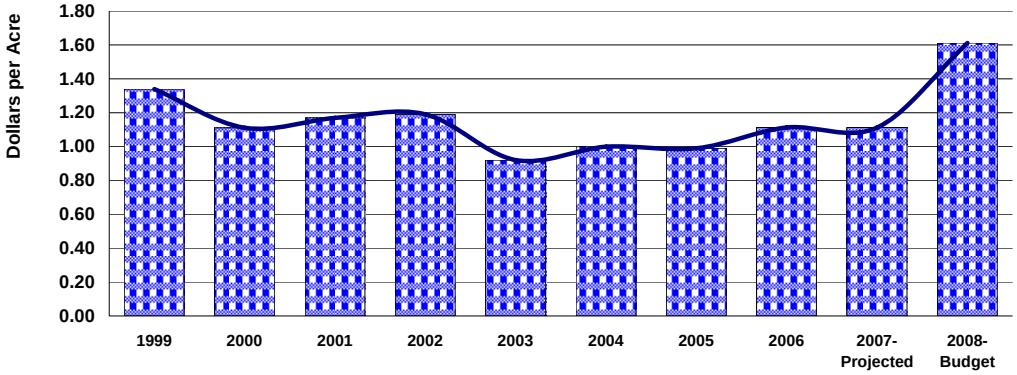
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Sun Valley Estates Unit 2

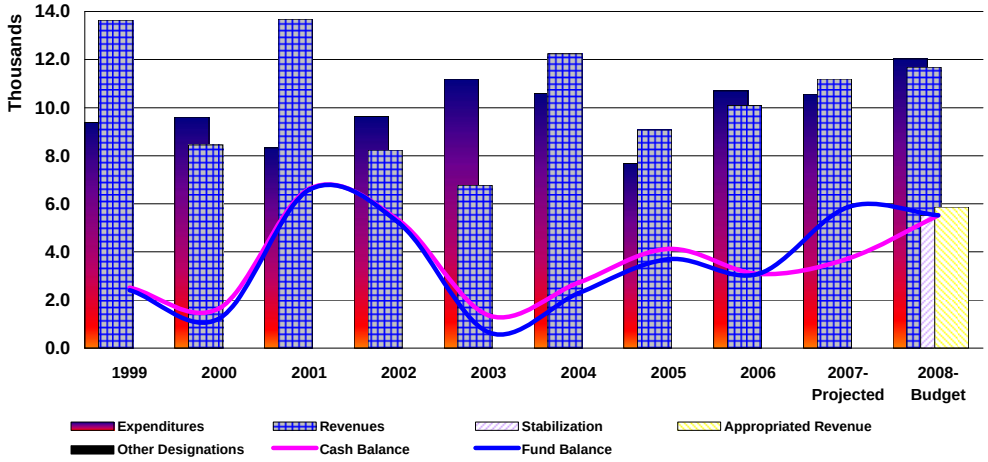
General Improvements and Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	8.8970	61	Positive	Positive	1940	28875/1381

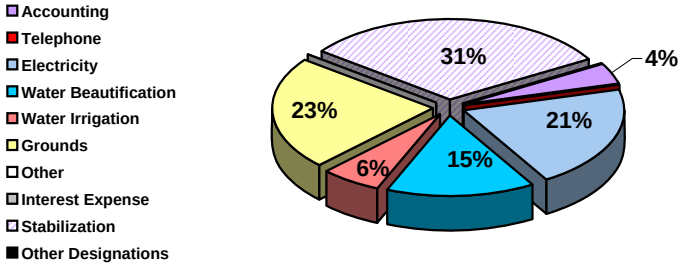
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$9,388	$9,611	$8,334	$9,632	$11,192	$10,592	$7,833	$9,484	10563	**$12,025**
Current Revenues	13,636	8,446	13,681	8,242	6,768	12,237	1,065	10,190	11198	**$11,686**
Special Assessment Rate	1,554	960	1,531	0	757	1,395	1,134	1,134	1,259	**1,313**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$732	$82	$80
Telephone	0	0	0
Electricity	3,601	405	393
Water Beautification	2,640	297	288
Water Irrigation	1,092	123	119
Grounds	3,960	445	433
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**12,025**	**1,352**	**1,313**
Stabilization	5,527	621	0
Other Designations	0	0	0
Total Appropriations	**$17,552**	**$1,973**	**$1,313**
Prior Year's Deficit / (Surplus)	-$5,866	-$659	0
Total Special Assessment	**$11,686**	**$1,313**	**$1,313**

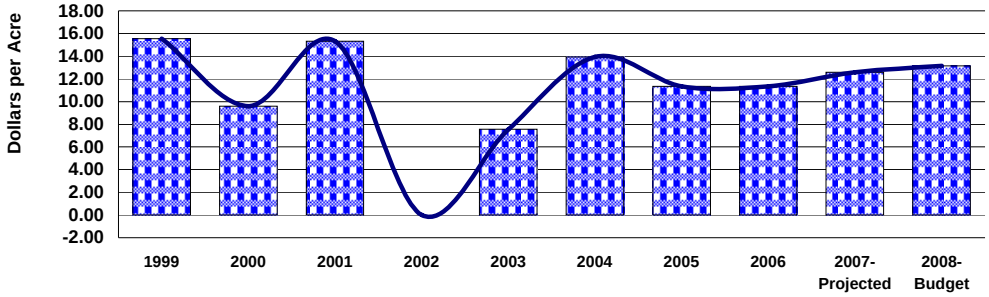
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



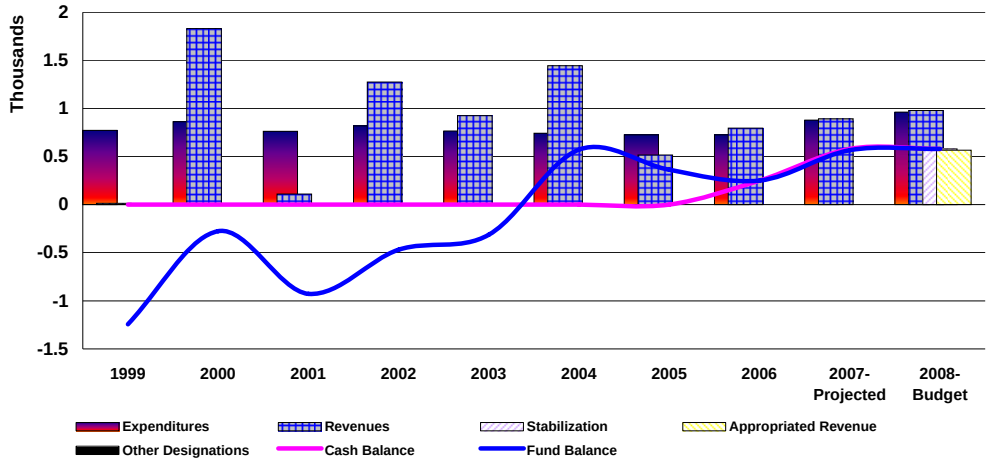
Orange Grove Mobile Manor Unit 5

Street Lighting	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	N/A	21	Positive	Positive	1941	13846

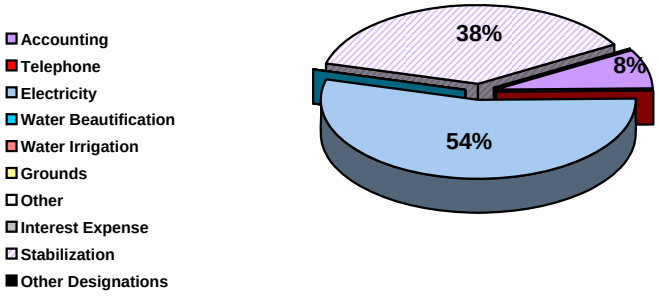
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$772	$861	$762	$818	$766	$741	$729	$646	$878	**$962**
Current Revenues	12	1,829	110	1,276	927	1,444	735	799	893	**$977**
Special Assessment Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	**N/A**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$126	N/A	N/A
Telephone	0	N/A	N/A
Electricity	836	N/A	N/A
Water Beautification	0	N/A	N/A
Water Irrigation	0	N/A	N/A
Grounds	0	N/A	N/A
Other	0	N/A	N/A
Interest Expense	0	N/A	N/A
Total Expenditures	**962**	**0**	**0**
Stabilization	580	N/A	N/A
Other Designations	0	N/A	N/A
Total Appropriations	**$1,542**	**$0**	**$0**
Prior Year's Deficit / (Surplus)	-$565	N/A	N/A
Total Special Assessment	**$977**	**N/A**	**N/A**

Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



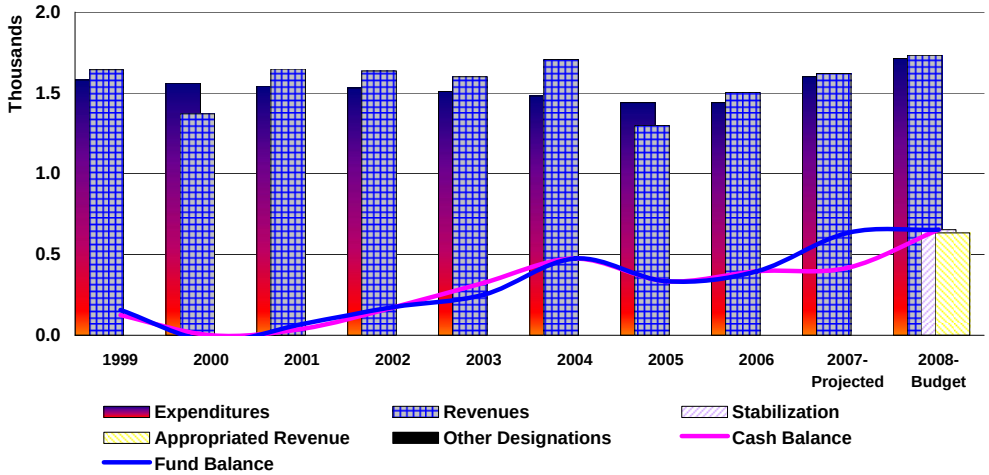
Tierra Mesa Estates Unit 4

Street Lighting	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	6.8290	28	Positive	Positive	1942	13850

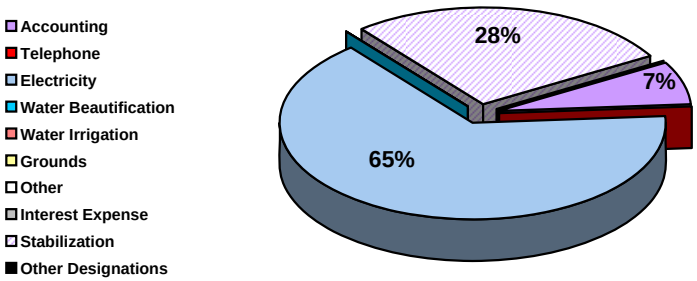
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,581	$1,561	$1,542	$1,531	$1,509	$1,481	$1,431	$1,468	1600	**$1,712**
Current Revenues	1,643	1,369	1,648	1,635	1,600	1,706	1,461	1,576	1620	**$1,732**
Special Assessment Rate	239	199	240	243	229	249	220	220	237	**254**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$168	$25	$25
Telephone	0	0	0
Electricity	1,544	226	229
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,712**	**251**	**254**
Stabilization	653	96	0
Other Designations	0	0	0
Total Appropriations	**$2,365**	**$346**	**$254**
Prior Year's Deficit / (Surplus)	-$633	-$93	0
Total Special Assessment	**$1,732**	**$254**	**$254**

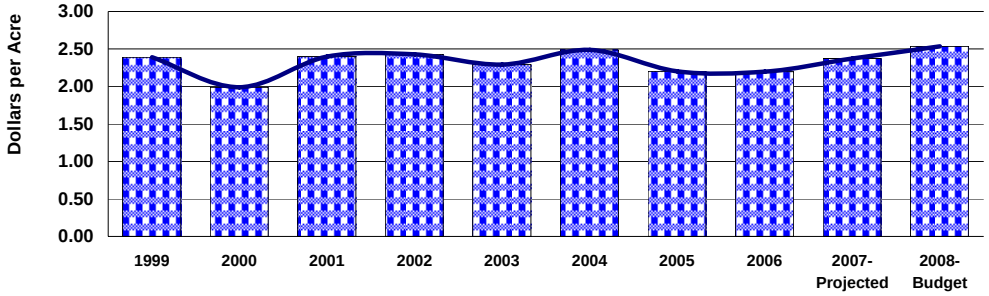
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Bardeaux Oakes

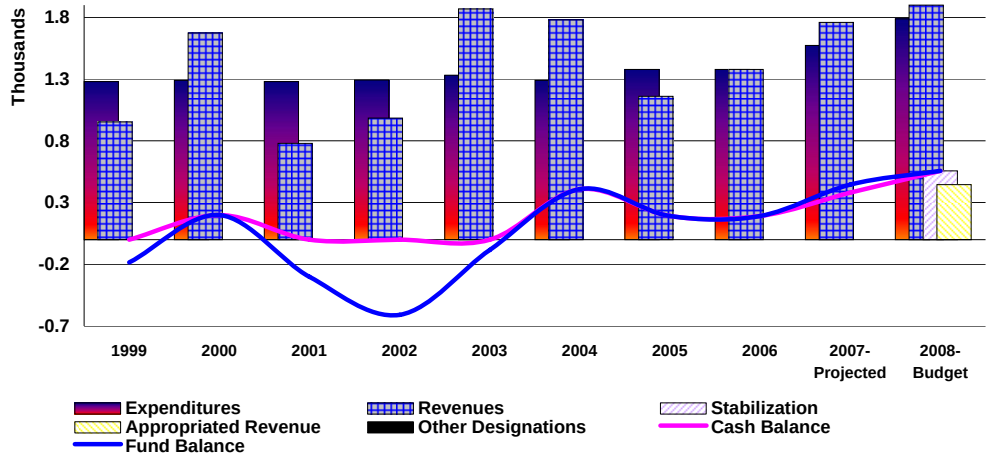
Water Delivery

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
N/A	N/A	14.8280	35	Positive	Positive	1946	17854

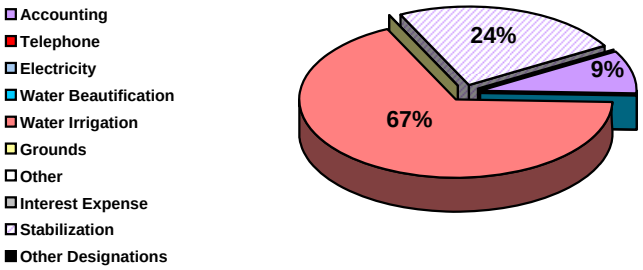
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,280	$1,292	$1,280	$1,293	$1,332	$1,290	$1,386	$1,573	1573	**$1,788**
Current Revenues	954	1,675	779	985	1,869	1,782	1,407	1,401	1760	**$1,900**
Special Assessment Rate	64	114	49	68	127	123	87	93	119	**128**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$210	$14	$15
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,578	106	113
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,788**	**121**	**128**
Stabilization	558	38	0
Other Designations	0	0	0
Total Appropriations	**$2,346**	**$158**	**$128**
Prior Year's Deficit / (Surplus)	-$446	-$30	0
Total Special Assessment	**$1,900**	**$128**	**$128**

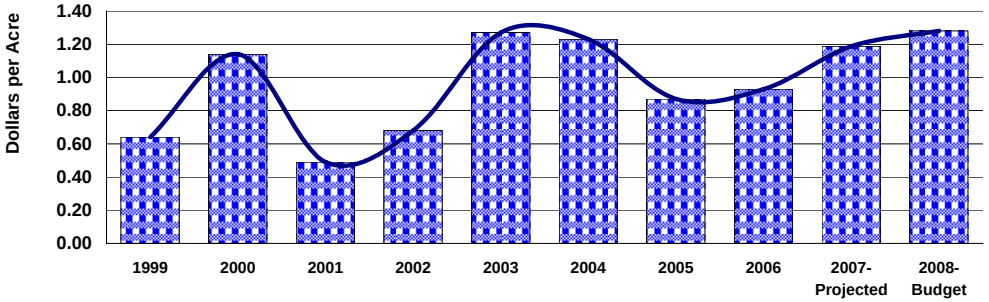
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Suncrest Est #1

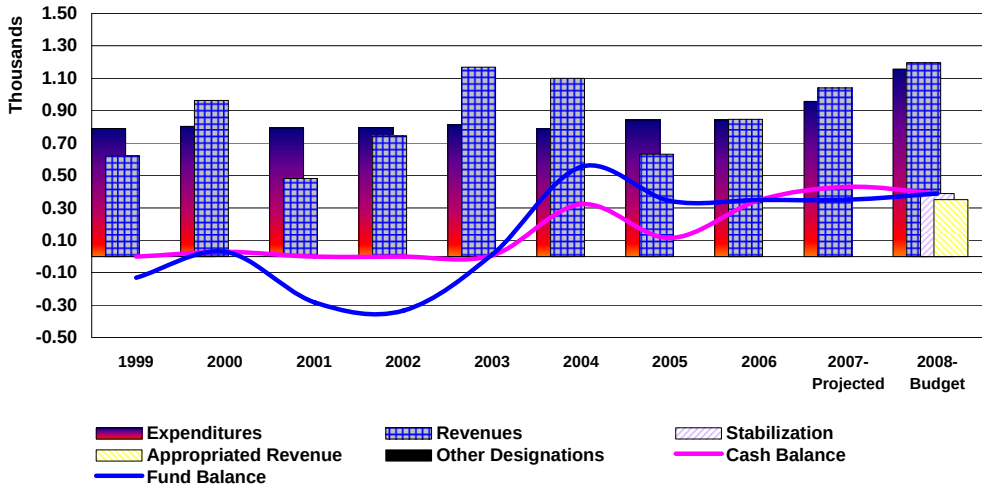
Water Delivery

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	7.0620	39	Positive	Positive	1947	17856

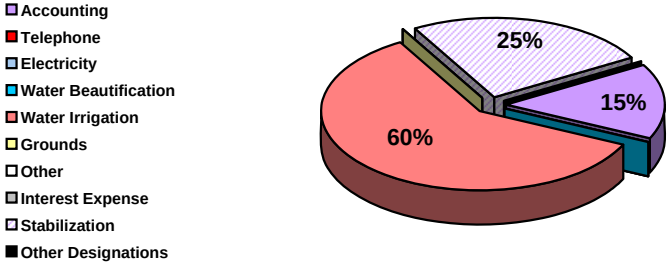
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$790	$802	$794	$795	$813	$787	$847	$847	957	**$1,157**
Current Revenues	622	964	481	743	1,168	1,099	885	863	1039	**$1,195**
Special Assessment Rate	88	136	67	105	164	159	120	120	147	**169**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$234	$33	$34
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	923	131	135
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,157**	**164**	**169**
Stabilization	388	55	0
Other Designations	0	0	0
Total Appropriations	**$1,545**	**$219**	**$169**
Prior Year's Deficit / (Surplus)	-$350	-$50	0
Total Special Assessment	**$1,195**	**$169**	**$169**

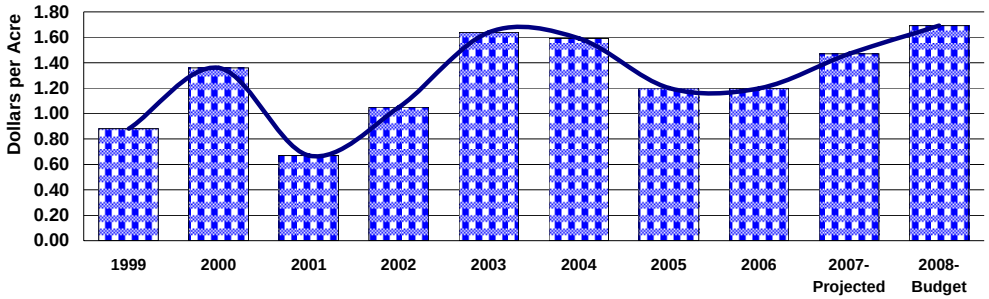
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



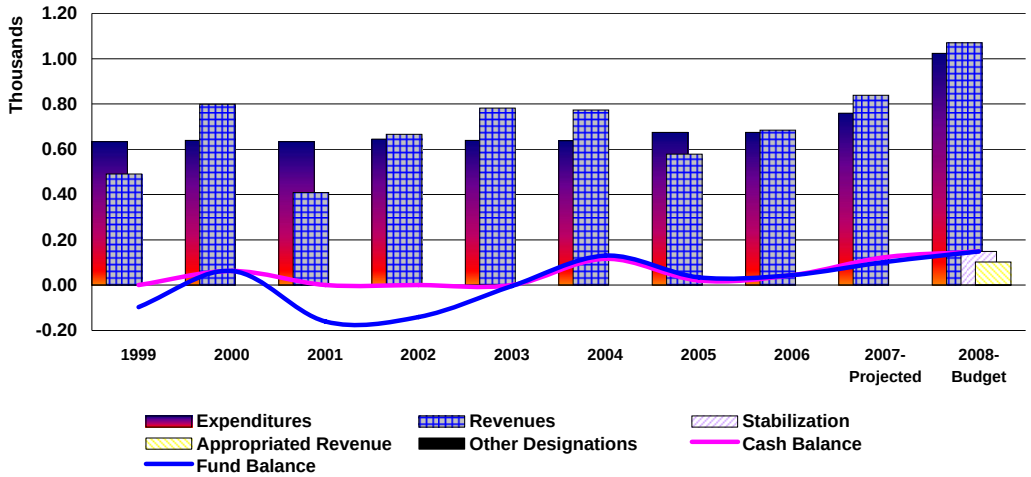
Galahad Manor of Camelot

Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	4.7570	58	Positive	Positive	1948	17855

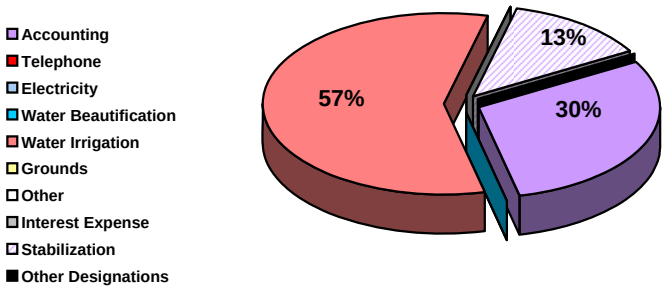
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$634	$639	$634	$645	$639	$638	$679	$759	759	**$1,023**
Current Revenues	491	799	409	666	782	773	645	685	838	**$1,070**
Special Assessment Rate	104	165	84	140	164	162	135	144	176	**225**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$348	$73	$77
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	675	142	148
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,023**	**215**	**225**
Stabilization	149	31	0
Other Designations	0	0	0
Total Appropriations	**$1,172**	**$246**	**$225**
Prior Year's Deficit / (Surplus)	-$102	-$21	0
Total Special Assessment	**$1,070**	**$225**	**$225**

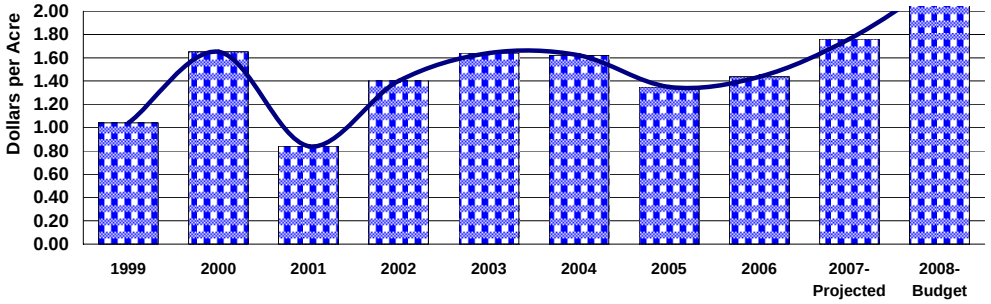
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



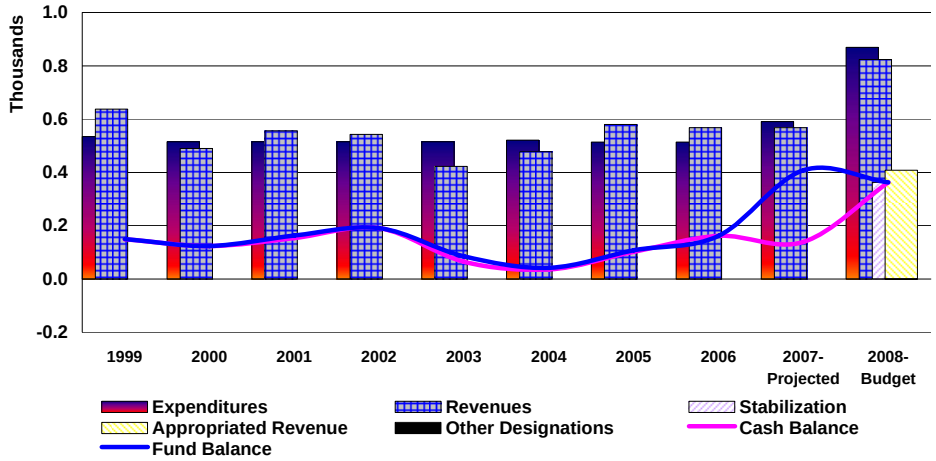
El Descanso Subdivision

Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	5.0390	64	Positive	Positive	1949	17857

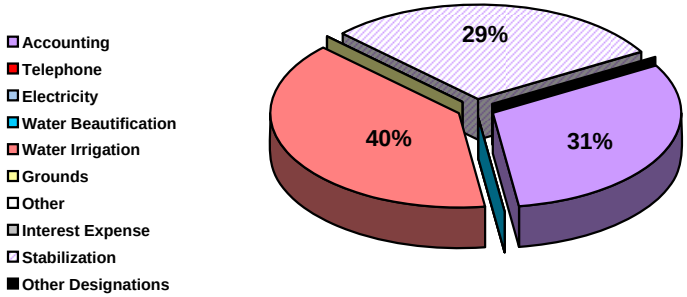
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$534	$515	$515	$515	$515	$521	$513	$143	590	**$869**
Current Revenues	638	489	555	542	422	477	471	576	567	**$823**
Special Assessment Rate	125	97	107	108	83	92	93	113	113	**163**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$384	$76	$72
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	485	96	91
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**869**	**172**	**163**
Stabilization	362	72	0
Other Designations	0	0	0
Total Appropriations	**$1,231**	**$244**	**$163**
Prior Year's Deficit / (Surplus)	-$408	-$81	0
Total Special Assessment	**$823**	**$163**	**$163**

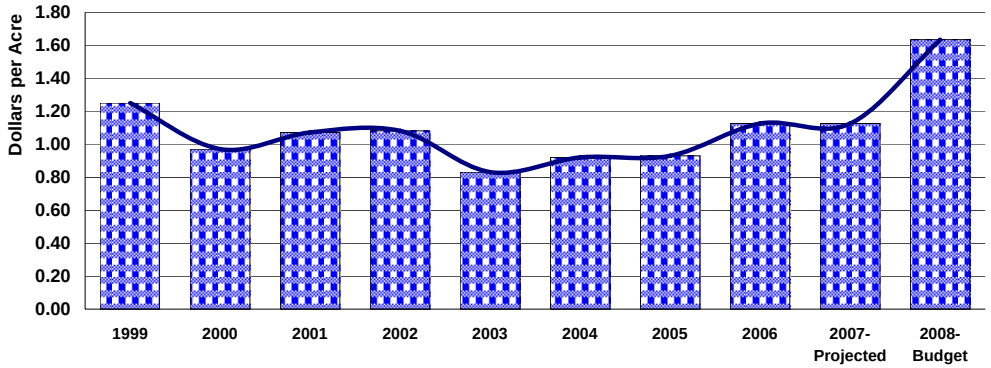
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



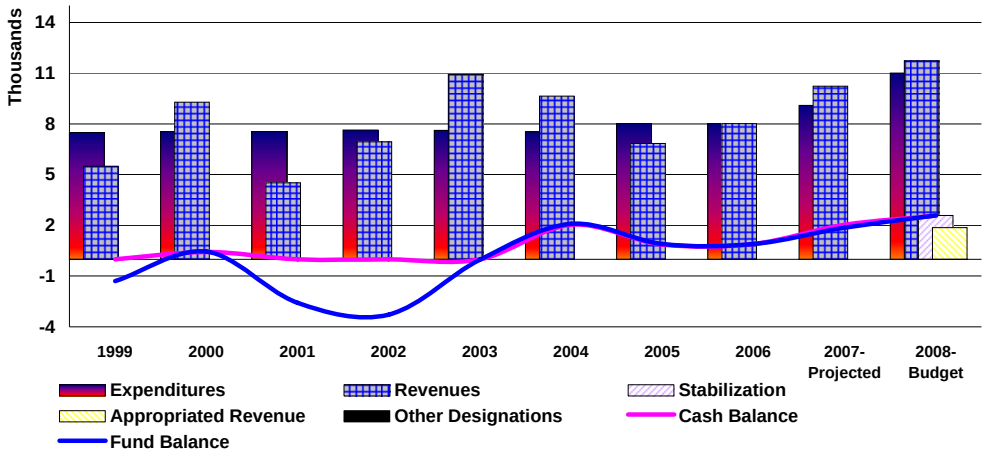
Rancho Sereno

Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	70.9880	375	Positive	Positive	1950	17858

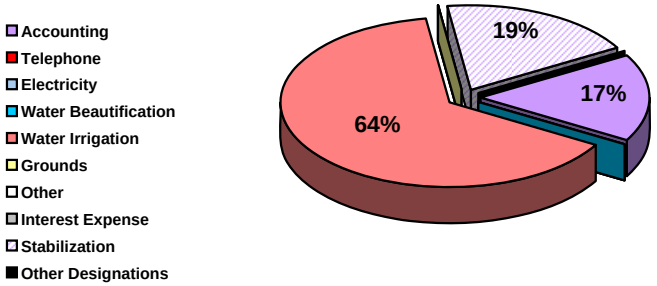
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$7,478	$7,548	$7,540	$7,640	$7,611	$7,531	$8,055	$9,093	9093	**$11,010**
Current Revenues	5,506	9,282	4,520	6,937	10,929	9,642	7,716	8,081	10223	**$11,723**
Special Assessment Rate	77	130	62	98	153	135	107	113	144	**165**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$2,250	$32	$34
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	8,760	123	131
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**11,010**	**155**	**165**
Stabilization	2,577	36	0
Other Designations	0	0	0
Total Appropriations	**$13,587**	**$191**	**$165**
Prior Year's Deficit / (Surplus)	-$1,864	-$26	0
Total Special Assessment	**$11,723**	**$165**	**$165**

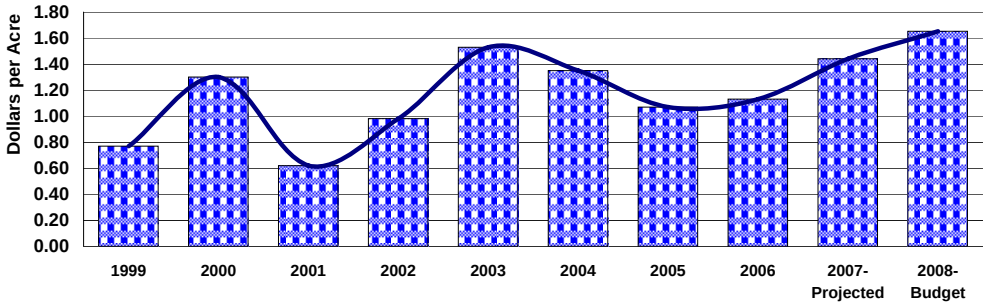
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



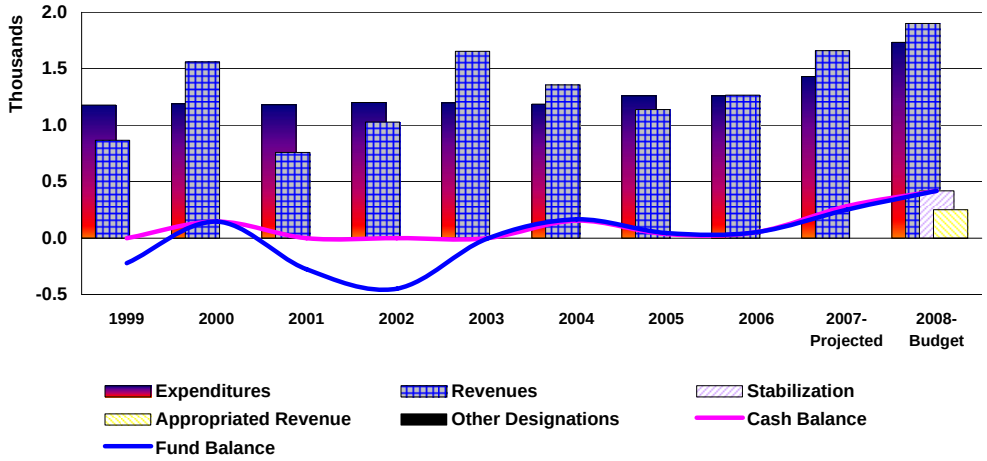
Country Meadows

Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	11.5500	60	Positive	Positive	1951	17860

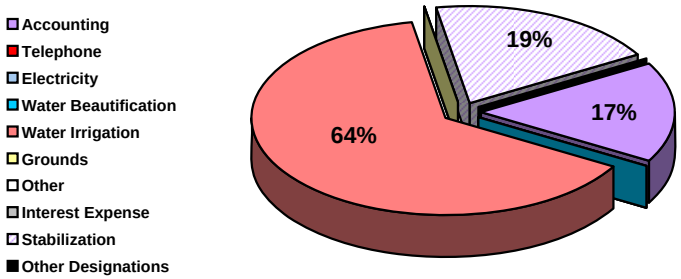
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,178	$1,189	$1,181	$1,200	$1,199	$1,186	$1,267	$1,431	1429	**$1,734**
Current Revenues	867	1,559	758	1,027	1,653	1,356	1,251	1,301	1660	**$1,900**
Special Assessment Rate	75	137	60	88	145	116	110	110	144	**165**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$360	$31	$34
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,374	119	130
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,734**	**150**	**165**
Stabilization	418	36	0
Other Designations	0	0	0
Total Appropriations	**$2,152**	**$186**	**$165**
Prior Year's Deficit / (Surplus)	-$252	-$22	0
Total Special Assessment	**$1,900**	**$165**	**$165**

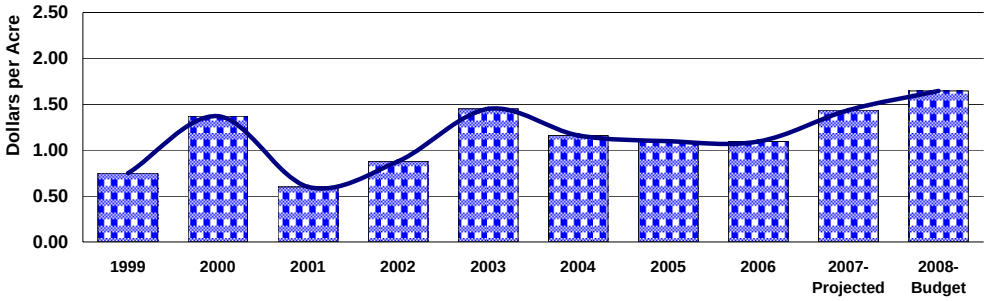
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



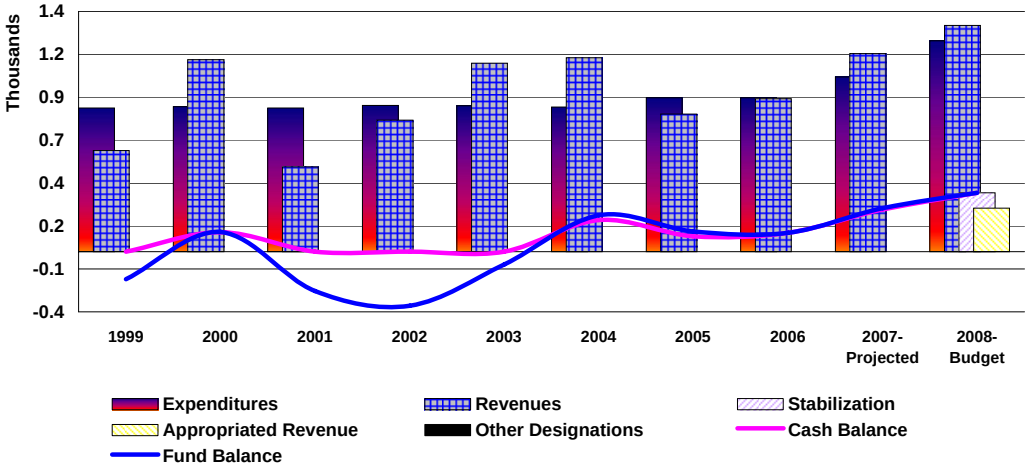
Hazelwood Estates

Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	8.1120	41	Positive	Positive	1952	17859

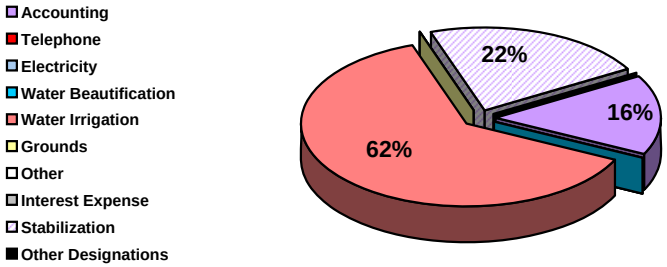
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$837	$844	$838	$853	$851	$842	$901	$1,018	1018	**$1,229**
Current Revenues	590	1,119	494	766	1,098	1,129	932	894	1154	**$1,318**
Special Assessment Rate	72	137	60	96	143	135	110	110	142	**162**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$246	$30	$33
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	983	121	130
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,229**	**152**	**162**
Stabilization	343	42	0
Other Designations	0	0	0
Total Appropriations	**$1,572**	**$194**	**$162**
Prior Year's Deficit / (Surplus)	-$254	-$31	0
Total Special Assessment	**$1,318**	**$162**	**$162**

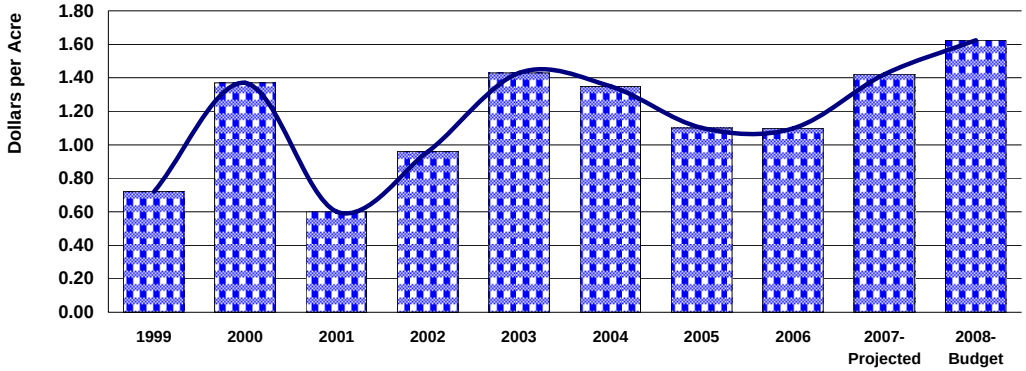
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



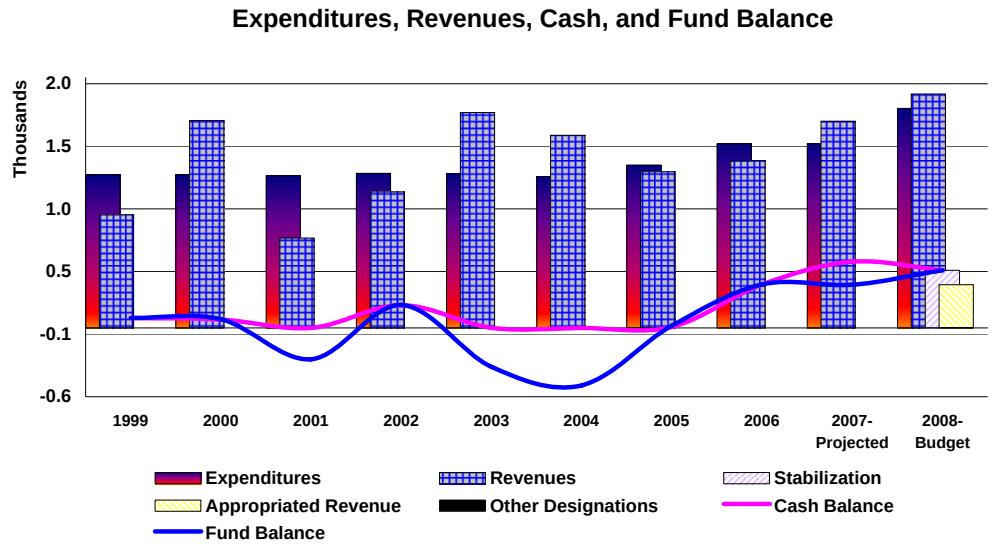
Country Meadows II (93-2)

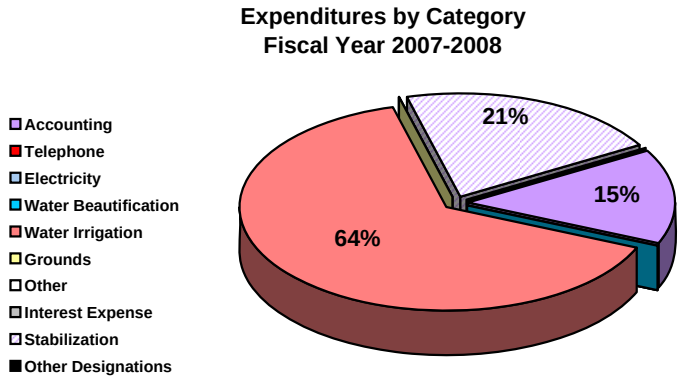
Water Delivery

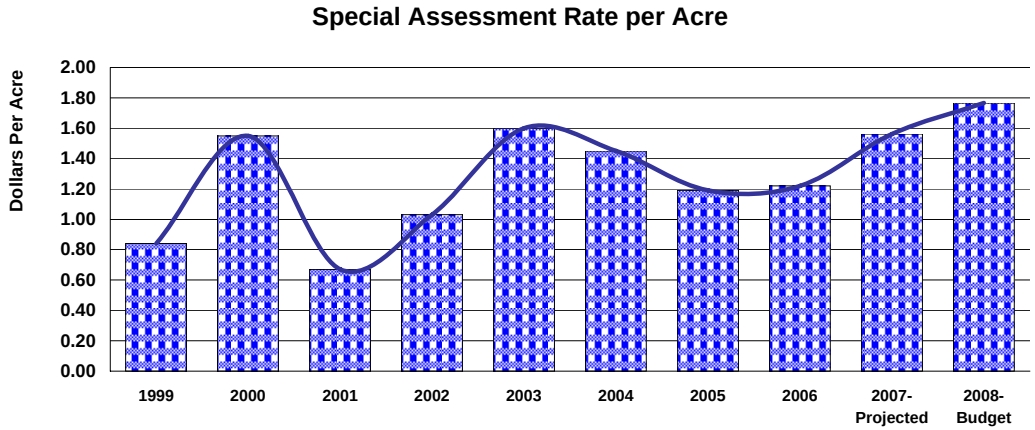
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
N/A	N/A	10.5710	54	Positive	Positive	1953	17862

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,220	$1,220	$1,212	$1,232	$1,468	$1,752	$1,299	$1,468	1468	**$1,752**
Current Revenues	901	1,654	716	1,085	1,650	1,866	1,247	1,334	1650	**$1,866**
Special Assessment Rate	84	155	67	103	160	145	122	156	156	**177**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Accounting	$324	$31	$33
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,428	135	144
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,752**	**166**	**177**
Stabilization	458	43	0
Other Designations	0	0	0
Total Appropriations	**$2,210**	**$209**	**$177**
Prior Year's Deficit / (Surplus)	-$344	-$33	0
Total Special Assessment	**$1,866**	**$177**	**$177**







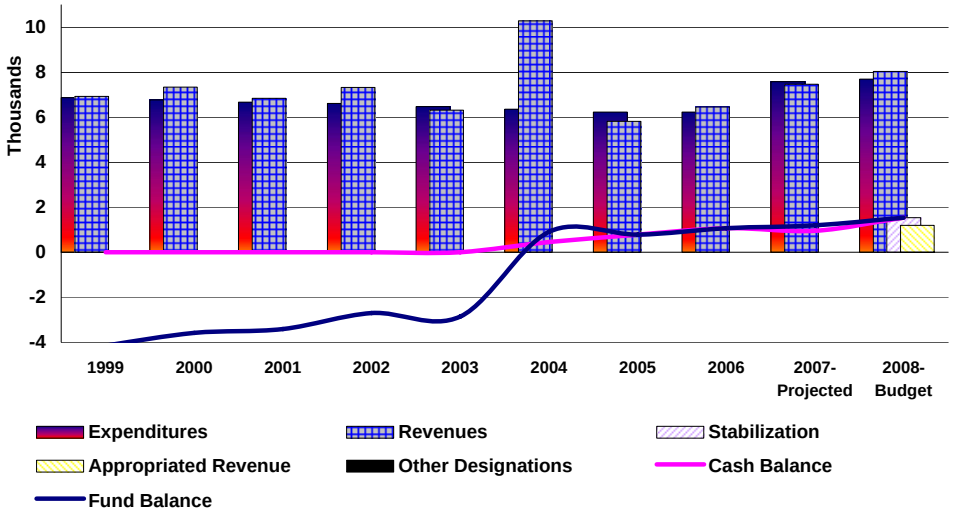
Tierra Mesa Estates #5 & #6

Street Lighting	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	1995	1996	7.0670	28	Positive	Positive	1955	13857

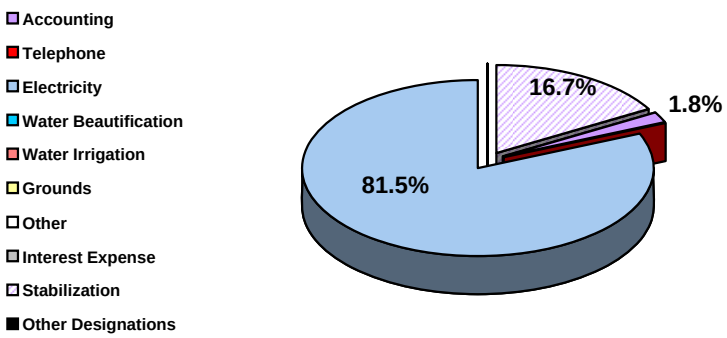
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$6,874	$6,776	$6,669	$6,614	$6,472	$6,359	$6,229	$6,229	$7,580	**$7,692**
Current Revenues	6,933	7,336	6,843	7,333	6,318	10,289	5,817	6,464	7,472	**8,045**
Special Assessment Rate	1,620	1,647	1,510	1,458	893	1,455	915	915	1,057	**1,138**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$168	$24	$25
Telephone	0	0	0
Electricity	7,524	1,065	1,114
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**7,692**	**1,088**	**1,138**
Stabilization	1,542	218	0
Other Designations	0	0	0
Total Appropriations	**$9,234**	**$1,307**	**$1,138**
Prior Year's Deficit / (Surplus)	-$1,189	-$168	0
Total Special Assessment	**$8,045**	**$1,138**	**$1,138**

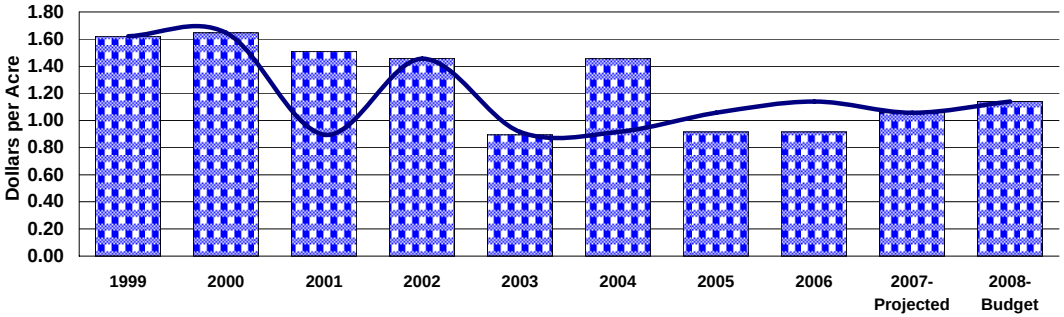
Revenue, Expenditures, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Casa De Encanto

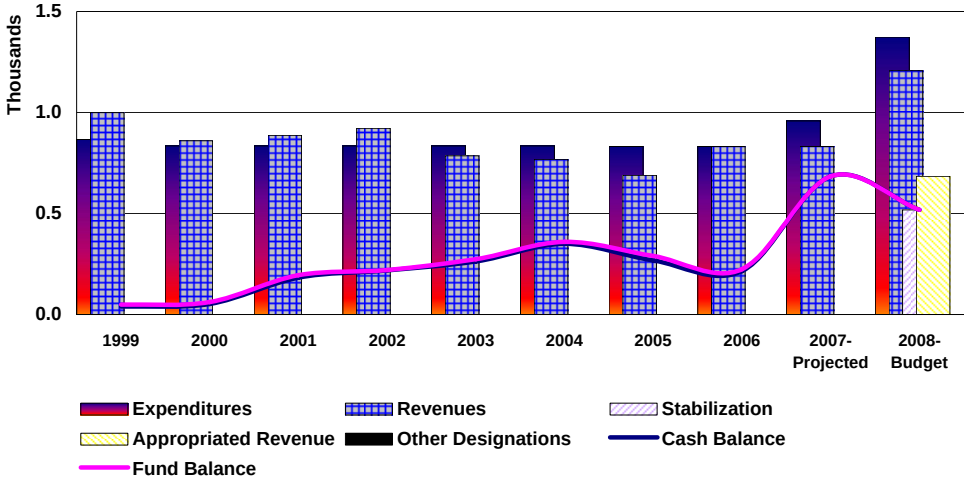
Water Delivery

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	4.8670	94	Positive	Positive	1956	17837

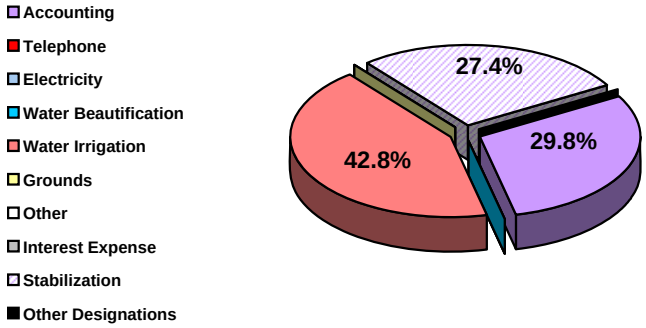
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$867	$835	$835	$835	$835	$835	$831	$831	$959	**$1,374**
Current Revenues	999	861	888	922	785	769	689	831	831	**1,207**
Special Assessment Rate	203	174	180	188	158	158	157	171	171	**248**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$564	$116	$102
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	810	166	146
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,374**	**282**	**248**
Stabilization	518	106	0
Other Designations	0	0	0
Total Appropriations	**$1,892**	**$389**	**$248**
Prior Year's Deficit / (Surplus)	-$685	-$141	0
Total Special Assessment	**$1,207**	**$248**	**$248**

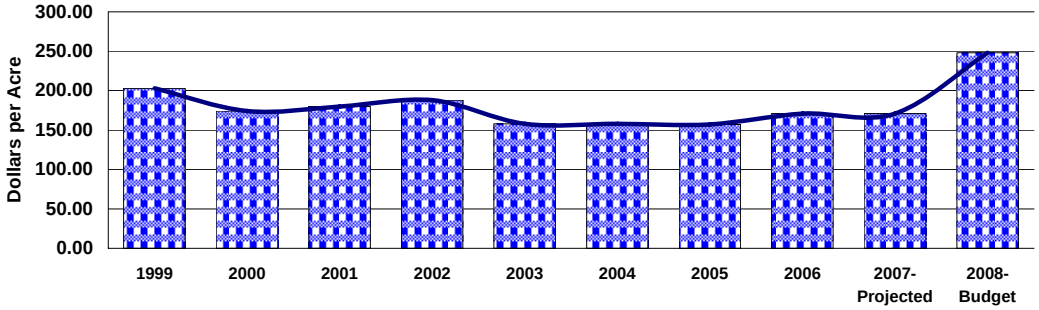
Expenditures, Revenues, Cash and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Desert Foothills Estates No. 5

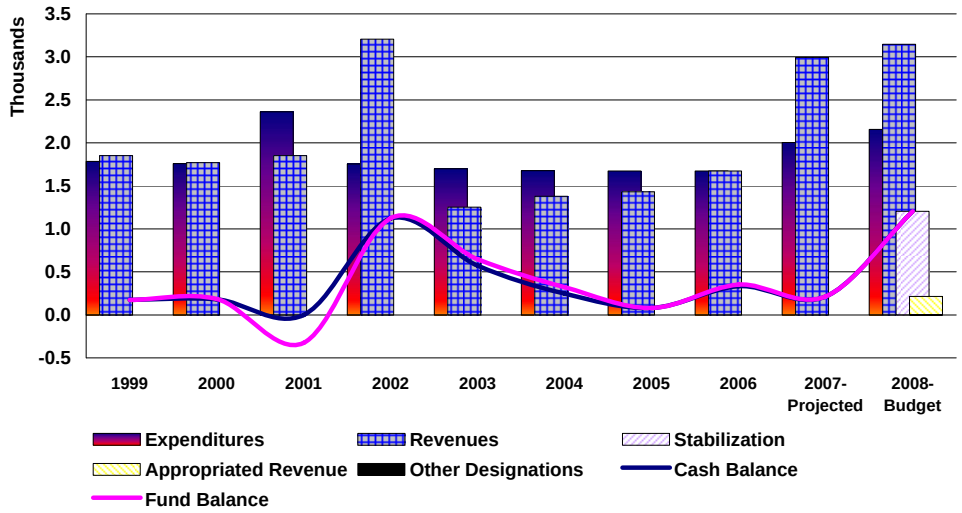
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	12.1600	38	None	Deficit	1957	13858

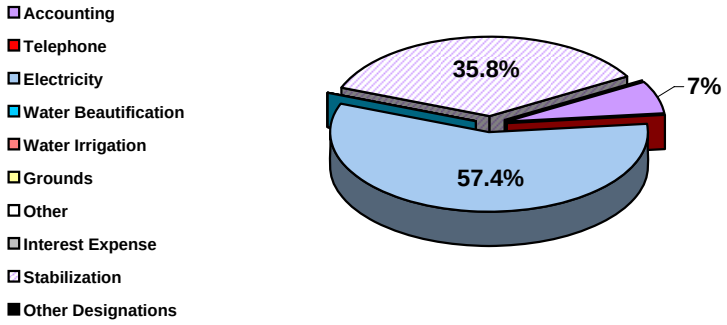
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,785	$1,760	$2,361	$1,754	$1,700	$1,676	$1,674	$1,674	$2,006	**$2,158**
Current Revenues	1,853	1,769	1,852	3,205	1,253	1,380	1,431	1,674	2,995	**3,147**
Special Assessment Rate	150	146	152	258	101	113	131	138	246	**259**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$228	$19	$27
Telephone	0	0	0
Electricity	1,930	159	231
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,158**	**177**	**259**
Stabilization	1,203	99	0
Other Designations	0	0	0
Total Appropriations	**$3,361**	**$276**	**$259**
Prior Year's Deficit / (Surplus)	-$214	-$18	0
Total Special Assessment	**$3,147**	**$259**	**$259**

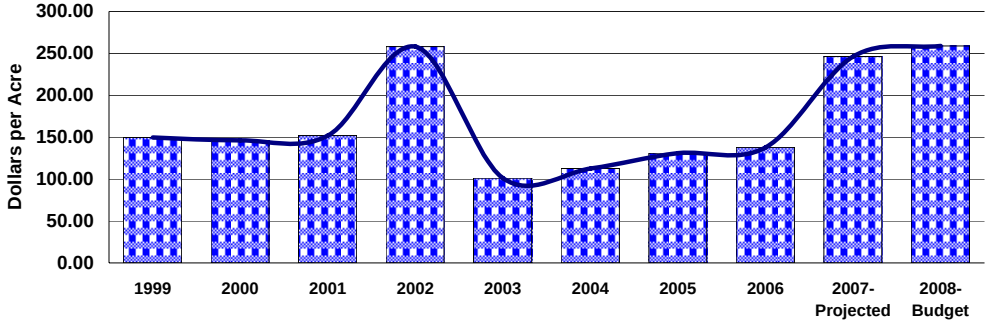
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



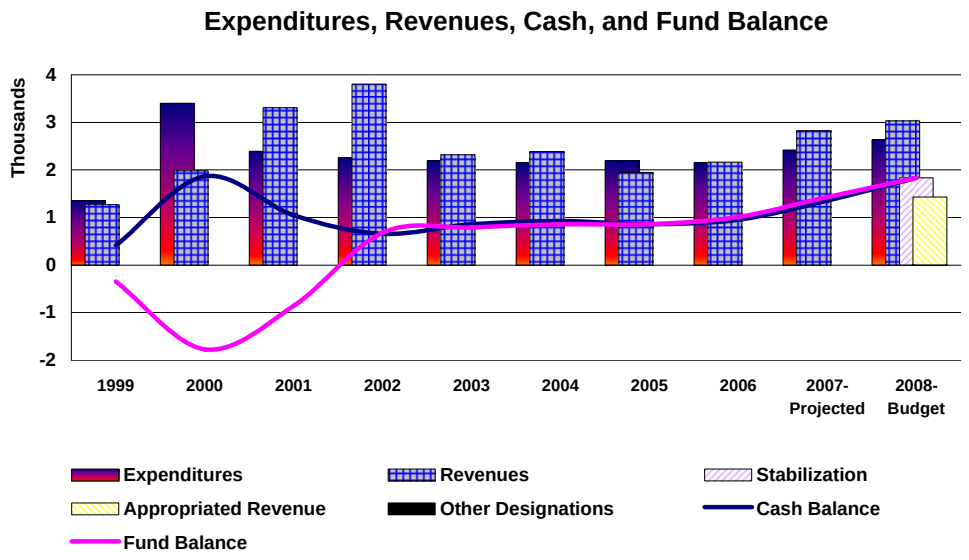
Rancho Mesa Verde Unit 1

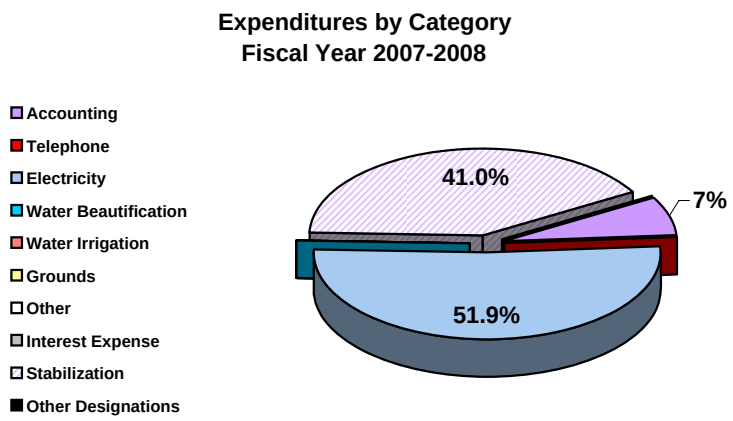
Street Lighting

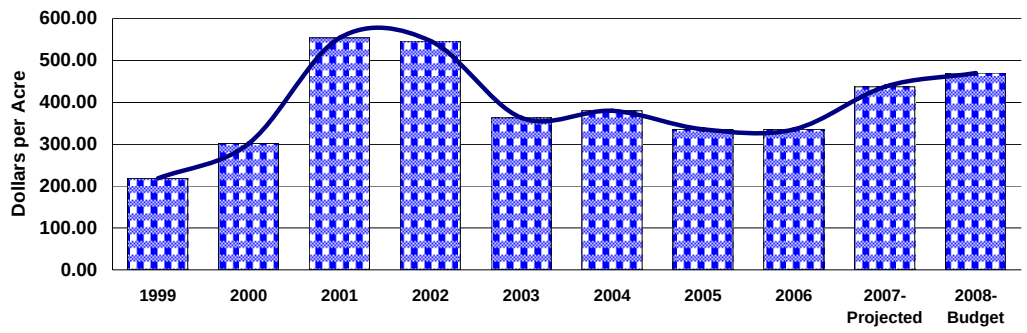
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
1998	1999	6.4510	53	Positive	Positive	1958	13866

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,349	$3,403	$2,395	$2,259	$2,192	$2,159	$2,192	$2,159	$2,422	**$2,634**
Current Revenues	1,271	1,981	3,308	3,802	2,321	2,384	1,946	2,163	2,822	**3,034**
Special Assessment Rate	219	302	554	547	363	380	335	335	437	**470**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$318	$49	$57
Telephone	0	0	0
Electricity	2,316	359	414
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,634**	**408**	**470**
Stabilization	1,831	284	0
Other Designations	0	0	0
Total Appropriations	**$4,465**	**$692**	**$470**
Prior Year's Deficit / (Surplus)	-$1,431	-$222	0
Total Special Assessment	**$3,034**	**$470**	**$470**







Rancho Mesa Verde Unit 3

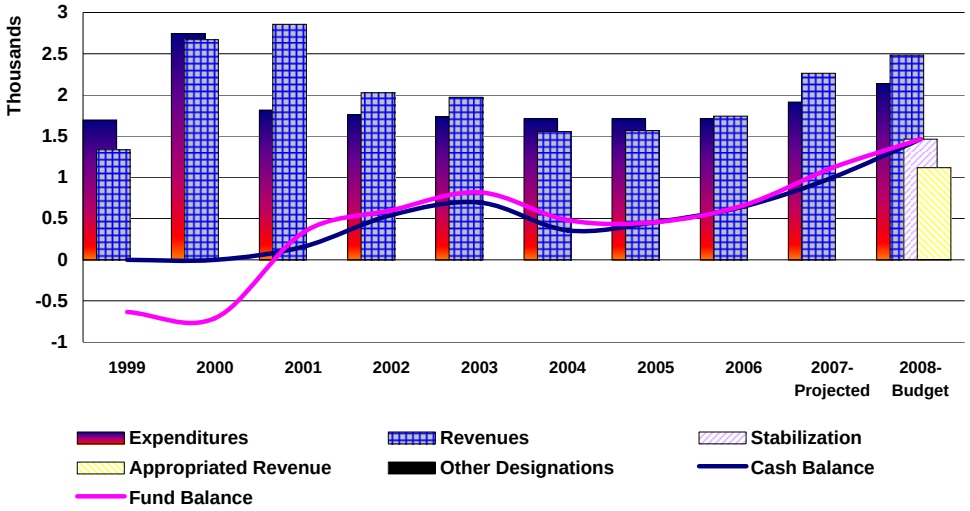
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
1998	1999	7.3590	56	Positive	Positive	1960	13867

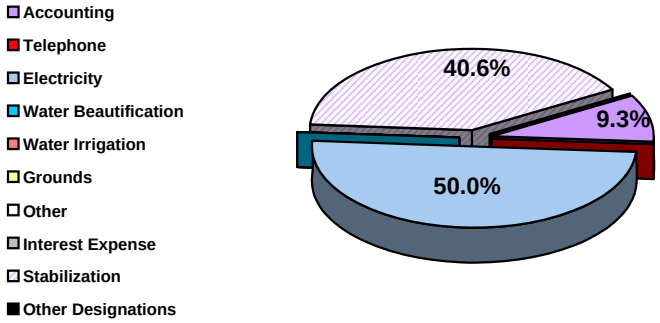
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$1,694	$2,743	$1,814	$1,757	$1,733	$1,709	$1,712	$1,712	$1,913	**$2,137**
Current Revenues	1,335	2,672	2,854	2,023	1,972	1,554	1,566	1,740	2,261	**2,485**
Special Assessment Rate	229	359	386	258	237	236	236	236	307	**338**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$336	$46	$53
Telephone	0	0	0
Electricity	1,801	245	285
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,137**	**290**	**338**
Stabilization	1,463	199	0
Other Designations	0	0	0
Total Appropriations	**$3,600**	**$489**	**$338**
Prior Year's Deficit / (Surplus)	-$1,115	-$152	0
Total Special Assessment	**$2,485**	**$338**	**$338**

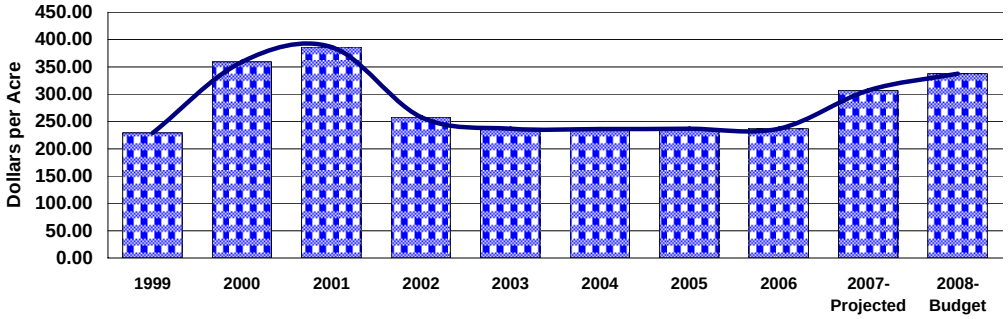
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



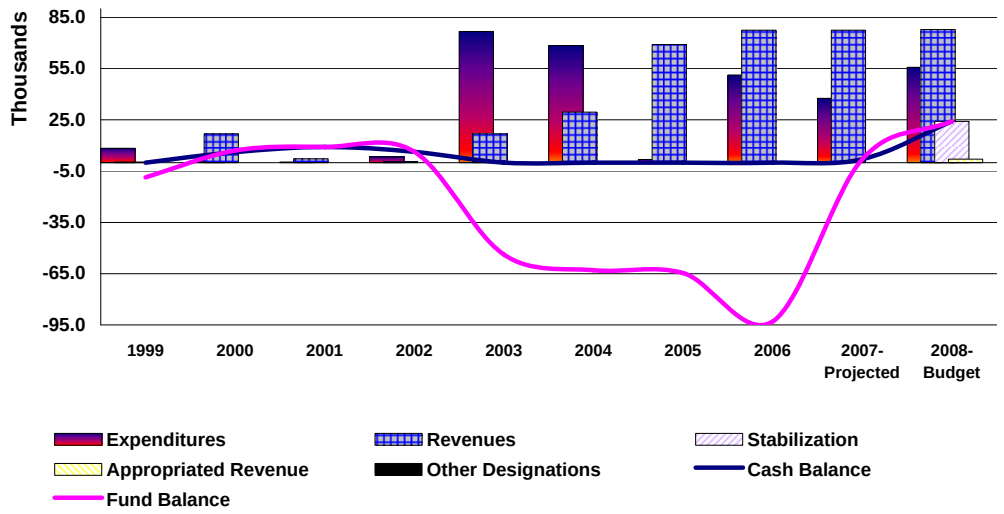
El Prado Estates Unit # 1

General	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	1998	1999	12.1770	121	None	Deficit	1962	28891

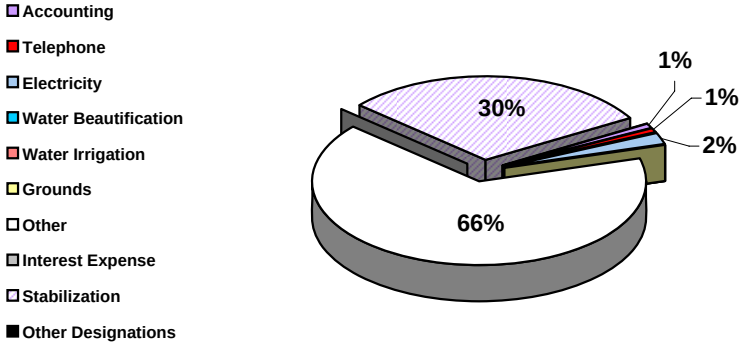
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$8,418	$1,062	$246	$3,336	$76,621	$68,558	$1,800	$51,250	$37,502	**$55,758**
Current Revenues	219	16,789	2,268	469	16,865	29,468	69,000	77,376	77,376	**77,856**
Special Assessment Rate	14	1,005	64	0	1,828	1,447	4,441	6,354	6,354	**6,394**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$720	$59	$83
Telephone	625	51	72
Electricity	1,738	143	199
Water Beautification	0	0	0
Water Irrigation	0	0	0
Telephone	0	0	0
Other	52,675	4,326	6,040
Interest Expense	0	0	0
Total Expenditures	**55,758**	**4,579**	**6,394**
Stabilization	24,147	1,983	0
Other Designations	0	0	0
Total Appropriations	**$79,905**	**$6,562**	**$6,394**
Prior Year's Deficit / (Surplus)	-$2,049	-$168	0
Total Special Assessment	**$77,856**	**$6,394**	**$6,394**

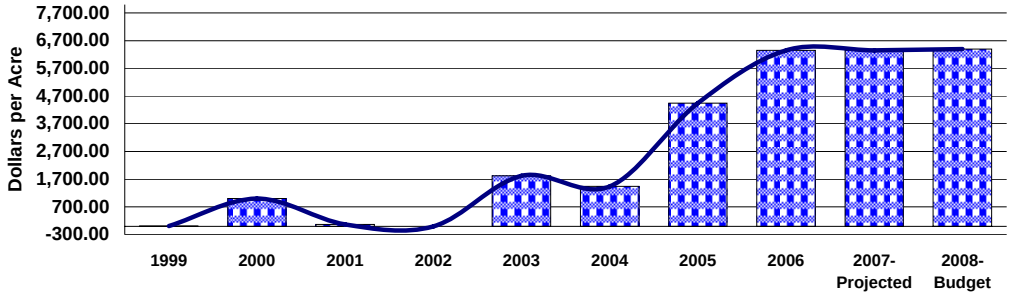
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



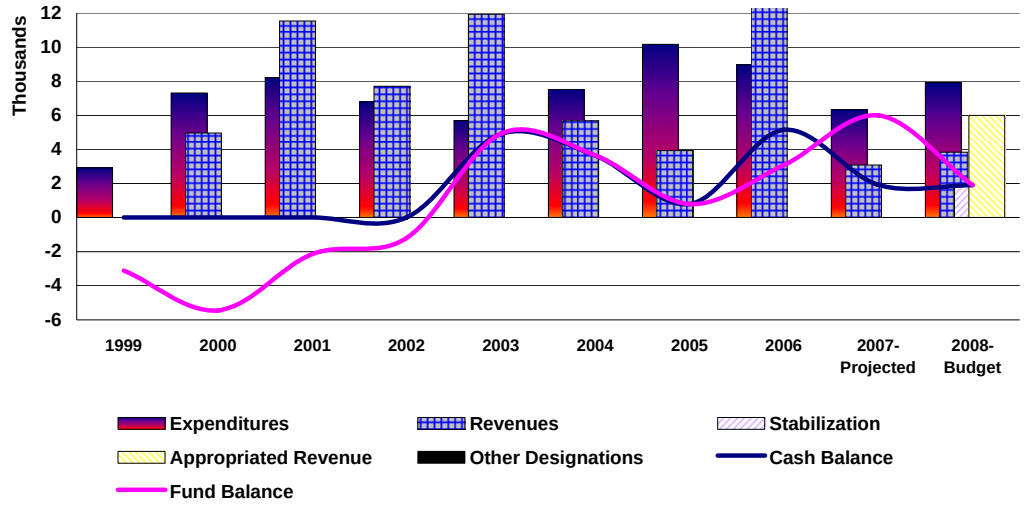
Foothills Mobile Estates #21

General Improvements	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	1998	1999	31.2890	187	Positive	Positive	1963	28892

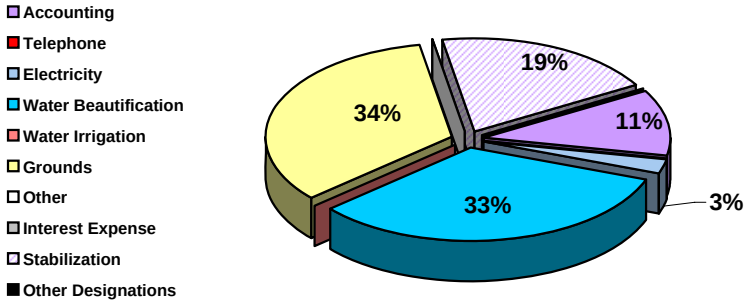
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,922	$7,304	$8,216	$6,774	$5,693	$7,522	$10,163	$8,955	$6,325	**$7,910**
Current Revenues	0	4,963	11,534	7,706	11,918	5,674	3,932	13,317	3,084	**3,828**
Special Assessment Rate	0	155	376	240	373	106	126	426	99	**122**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$1,116	$36	$17
Telephone	0	0	0
Electricity	248	8	4
Water Beautification	3,246	104	50
Water Irrigation	0	0	0
Grounds	3,300	105	51
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**7,910**	**253**	**122**
Stabilization	1,907	61	0
Other Designations	0	0	0
Total Appropriations	**$9,817**	**$314**	**$122**
Prior Year's Deficit / (Surplus)	-$5,989	-$191	0
Total Special Assessment	**$3,828**	**$122**	**$122**

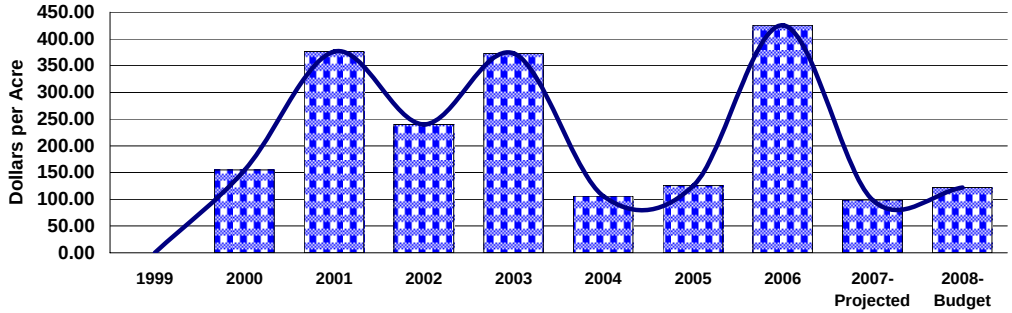
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



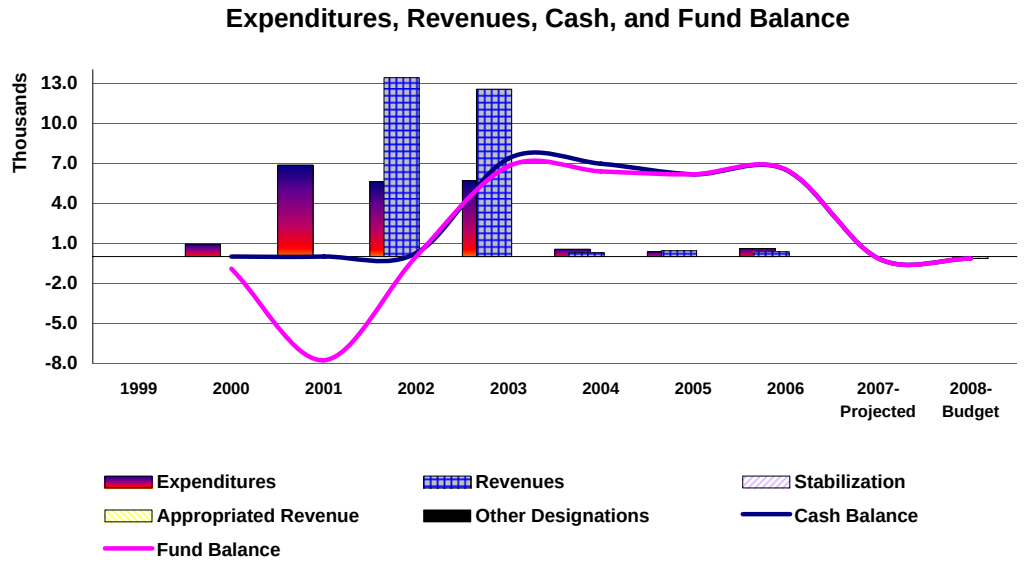
Foothills Mobile Estates Unit #22

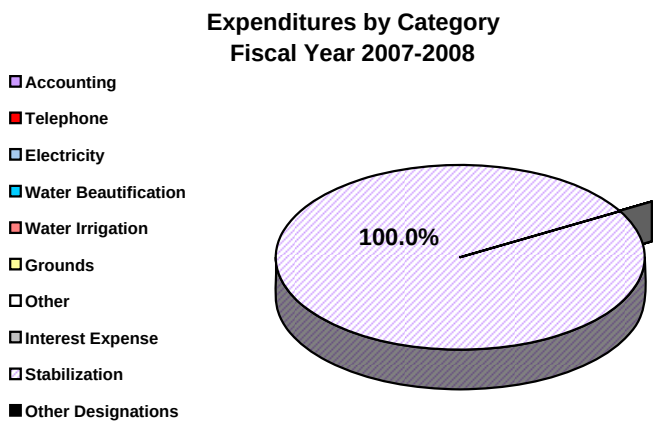
General Improvements

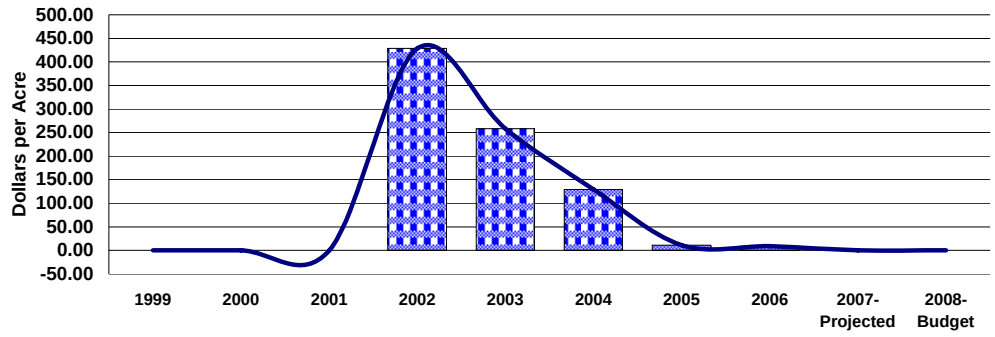
Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
2000	2002	37.9530	172	None	Deficit	1964	28897

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$0	$927	$6,848	$5,612	$5,664	$546	$344	$600	$0	**$0**
Current Revenues	0	0	0	13,399	12,542	267	420	344	0	**0**
Special Assessment Rate	0	0	0	429	258	129	11	9	0	**0**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$0	$0	$0
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**0**	**0**	**0**
Stabilization	-162	-4	0
Other Designations	0	0	0
Total Appropriations	**-$162**	**-$4**	**$0**
Prior Year's Deficit / (Surplus)	$162	$4	0
Total Special Assessment	**$0**	**$0**	**$0**







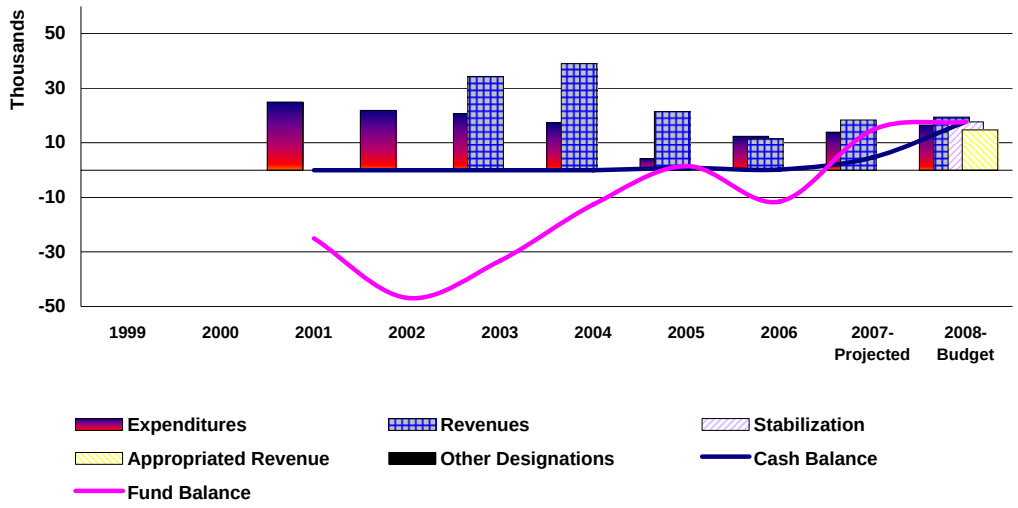
Foothills #25

General Improvements	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	2001	2003	47.7440	285	Positive	Positive	1965	28899

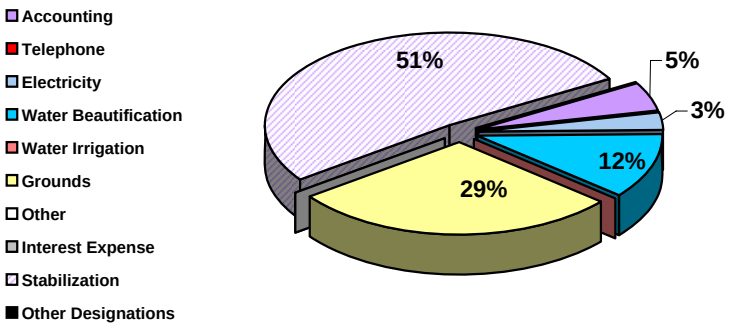
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$0	$0	$24,975	$21,877	$20,696	$17,313	$4,182	$12,395	$13,860	**$16,500**
Current Revenues	0	0	0	0	34,328	39,006	21,445	11,395	18,325	**19,465**
Special Assessment Rate	0	0	0	0	771	1,298	605	239	384	**408**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$1,710	$36	$42
Telephone	0	0	0
Electricity	1,017	21	25
Water Beautification	3,960	83	98
Water Irrigation	0	0	0
Grounds	9,813	206	242
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**16,500**	**346**	**408**
Stabilization	17,684	370	0
Other Designations	0	0	0
Total Appropriations	**$34,184**	**$716**	**$408**
Prior Year's Deficit / (Surplus)	-$14,719	-$308	0
Total Special Assessment	**$19,465**	**$408**	**$408**

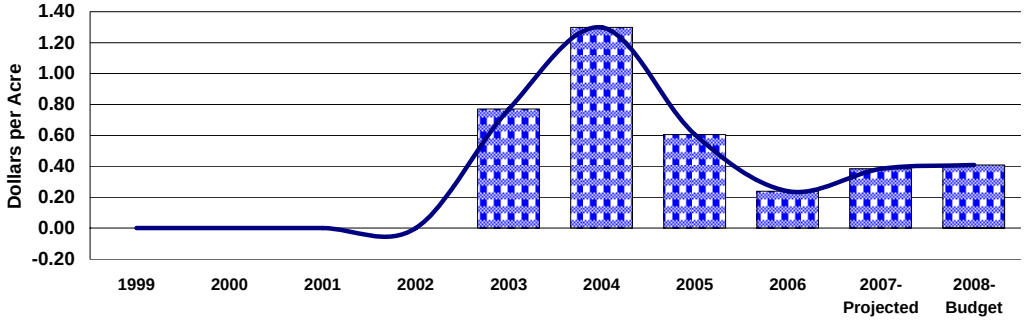
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



Los Portales Del Alamo #4

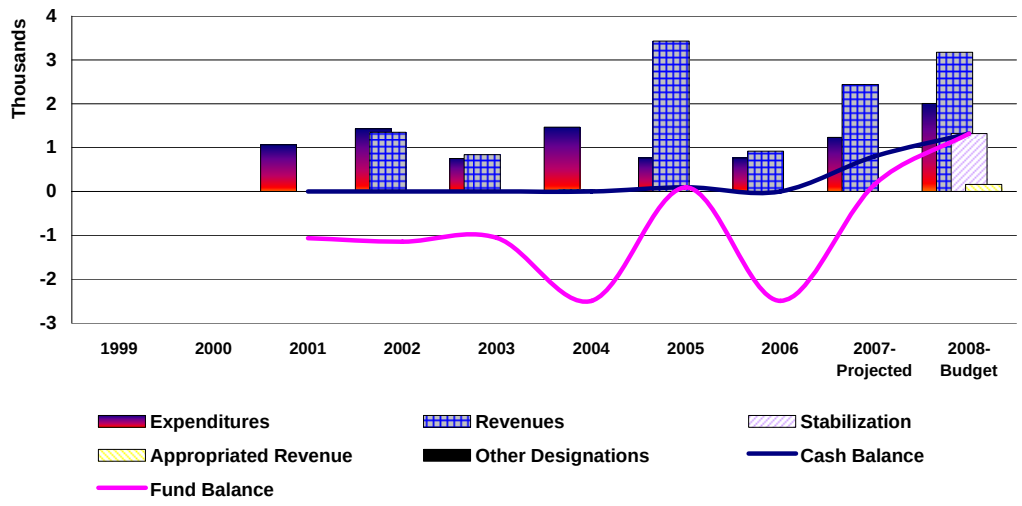
Street Lighting

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
2001	2002	22.3430	184	None	Deficit	1966	13871

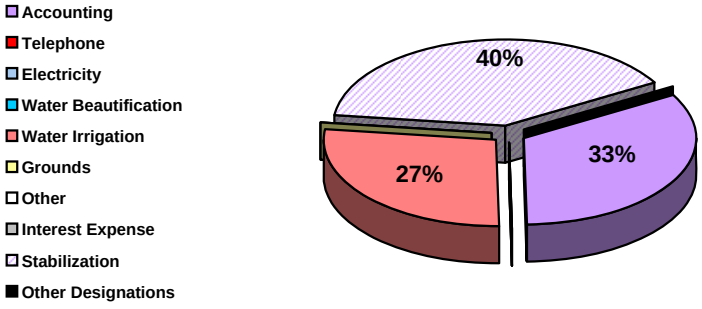
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$0	$0	$1,068	$1,428	$750	$1,467	$769	$769	$1,231	**$2,010**
Current Revenues	0	0	0	1,351	839	36	3,433	919	2,437	**3,173**
Special Assessment Rate	0	0	0	99	81	123	154	41	109	**142**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$1,104	$49	$78
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	906	41	64
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**2,010**	**90**	**142**
Stabilization	1,322	59	0
Other Designations	0	0	0
Total Appropriations	**$3,332**	**$149**	**$142**
Prior Year's Deficit / (Surplus)	-$159	-$7	0
Total Special Assessment	**$3,173**	**$142**	**$142**

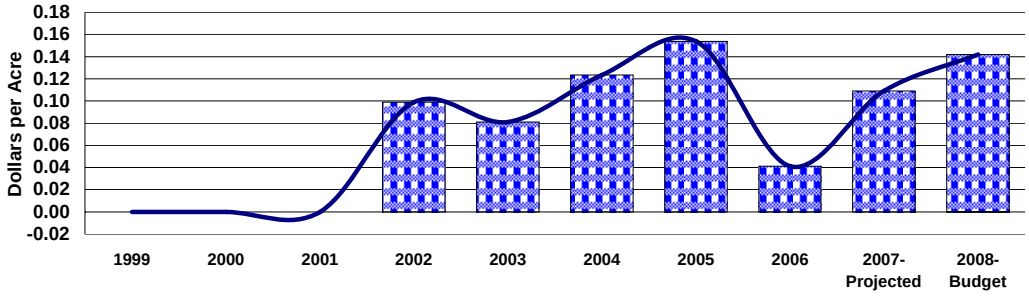
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre

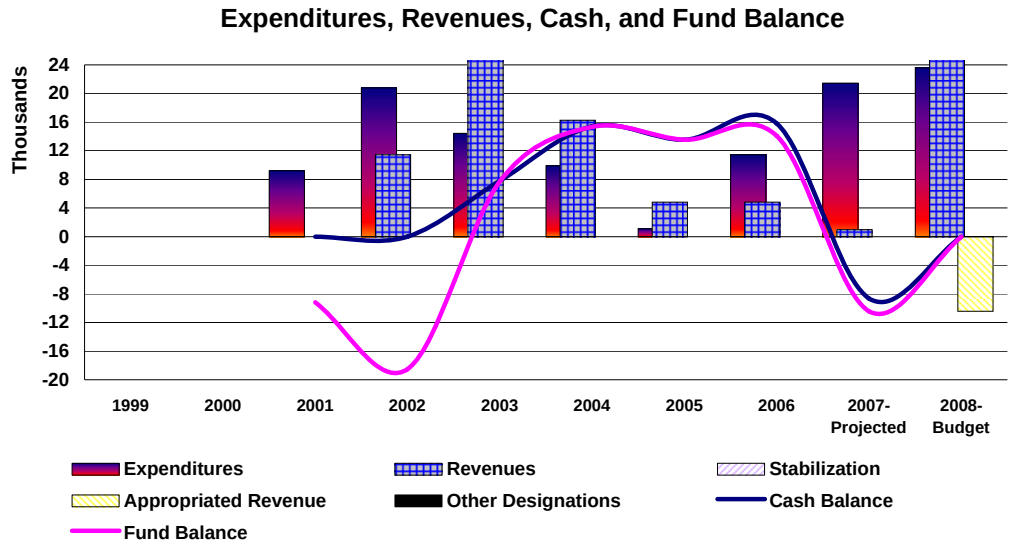


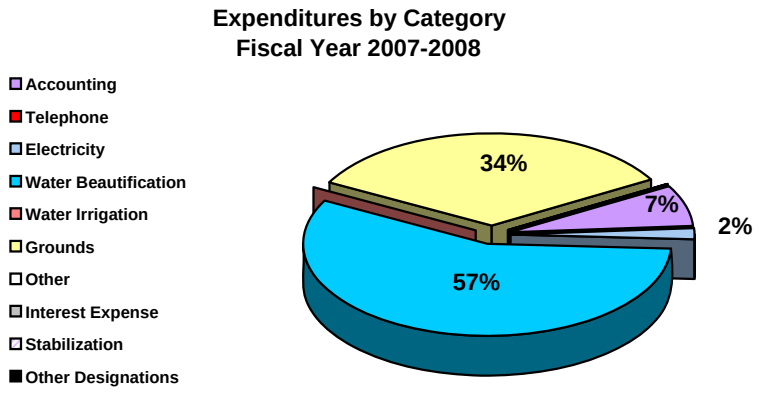
Foothills Mobile Estates Unit #26

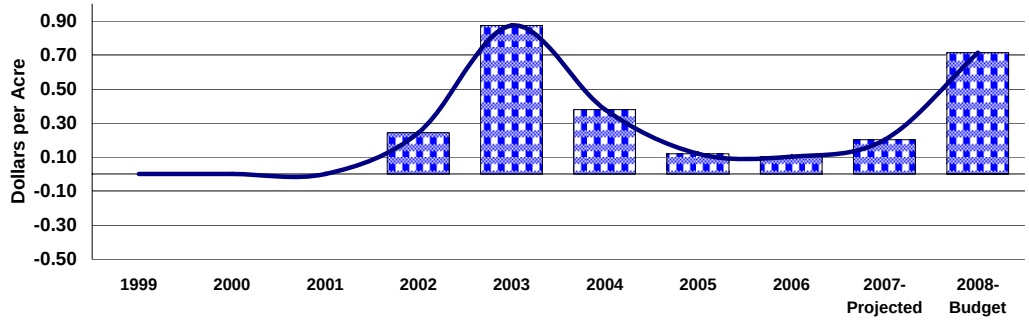
General Improvements	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	2001	2002	47.6130	288	Positive	Positive	1967	28898

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$0	$0	$9,181	$20,788	$14,424	$9,934	$1,108	$11,445	$21,452	**$23,607**
Current Revenues	0	0	0	11,449	40,724	16,251	4,831	4,831	962	**34,033**
Special Assessment Rate	0	0	0	243	874	379	119	101	202	**715**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$1,728	$36	$52
Telephone	0	0	0
Electricity	427	9	13
Water Beautification	13,443	282	407
Water Irrigation	0	0	0
Grounds	8,009	168	243
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**23,607**	**496**	**715**
Stabilization	0	0	0
Other Designations	0	0	0
Total Appropriations	**$23,607**	**$496**	**$715**
Prior Year's Deficit / (Surplus)	$10,426	$219	0
Total Special Assessment	**$34,033**	**$715**	**$715**







Mountain Shadows IV

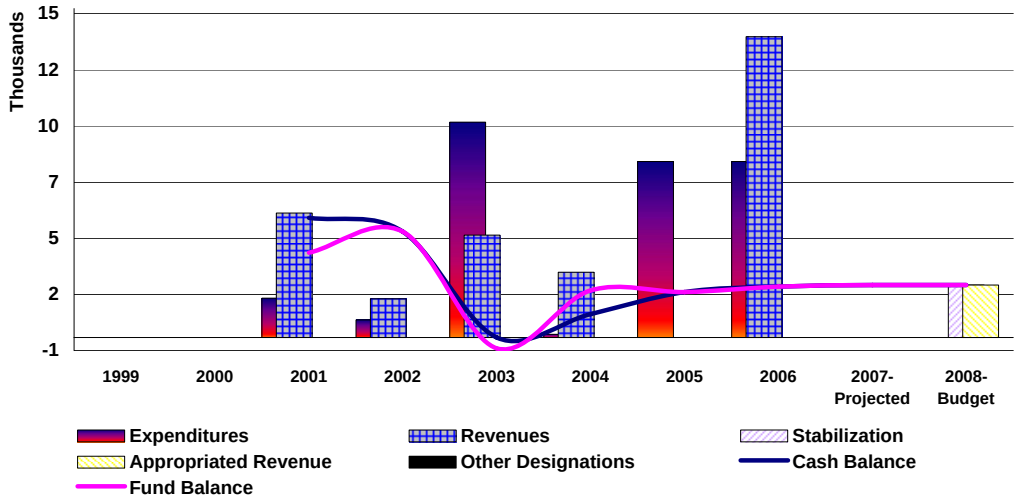
General Improvements

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
2001	2003	7.2940	34	Positive	Positive	1968	28895

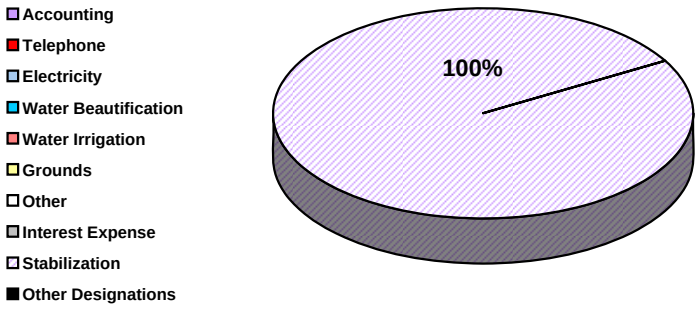
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$0	$0	$1,800	$796	$9,815	$146	$8,022	$8,022	$0	**$0**
Current Revenues	0	0	5,671	1,759	4,670	2,974	0	13,723	0	**0**
Special Assessment Rate	0	0	0	0	638	397	0	1,881	0	**0**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$0	$0	$0
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**0**	**0**	**0**
Stabilization	2,392	328	0
Other Designations	0	0	0
Total Appropriations	**$2,392**	**$328**	**$0**
Prior Year's Deficit / (Surplus)	-$2,392	-$328	0
Total Special Assessment	**$0**	**$0**	**$0**

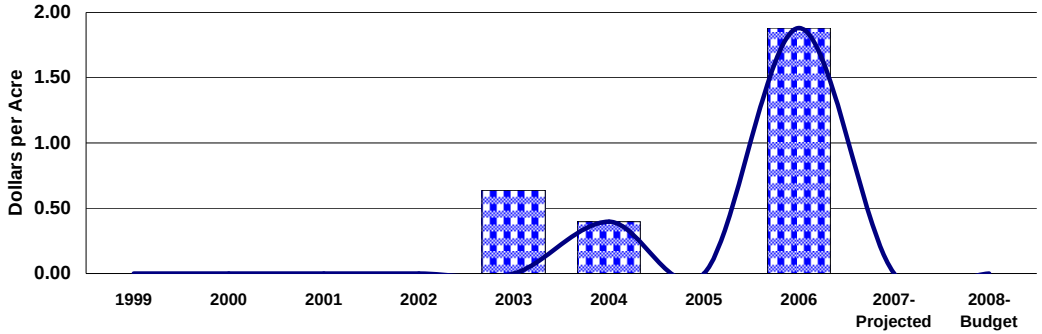
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



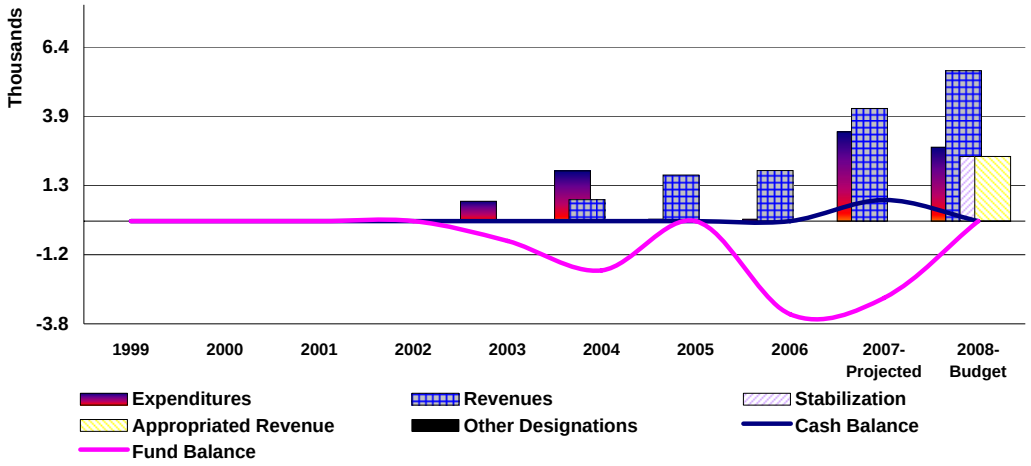
Mountain View Unit 1

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
N/A	N/A	16.9800	83	None	Deficit	1969	28807

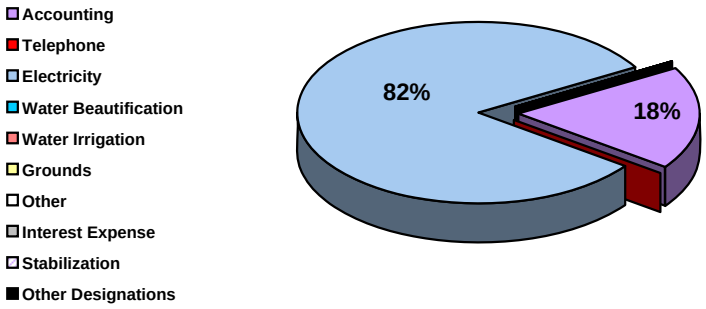
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$0	$0	$0	$0	$736	$1,860	$68	$68	$3,302	**$2,728**
Current Revenues	0	0	0	0	0	791	1,701	1,875	4,165	**5,564**
Special Assessment Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$498	N/A	N/A
Telephone	0	N/A	N/A
Electricity	2,230	N/A	N/A
Water Beautification	0	N/A	N/A
Water Irrigation	0	N/A	N/A
Grounds	0	N/A	N/A
Other	0	N/A	N/A
Interest Expense	0	N/A	N/A
Total Expenditures	**2,728**	**0**	**0**
Stabilization	0	N/A	N/A
Other Designations	0	N/A	N/A
Total Appropriations	**$2,728**	**$0**	**$0**
Prior Year's Deficit / (Surplus)	$2,836	$0	0
Total Special Assessment	**$5,564**	**$0**	**$0**

Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



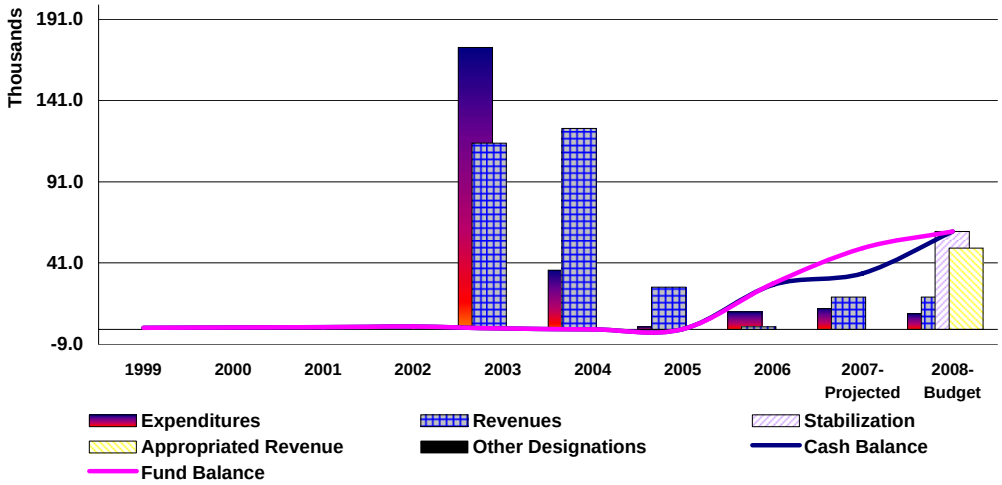
Mesa Del Sol 99-01

General Improvements	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	N/A	N/A	Positive	Positive	1970	28893

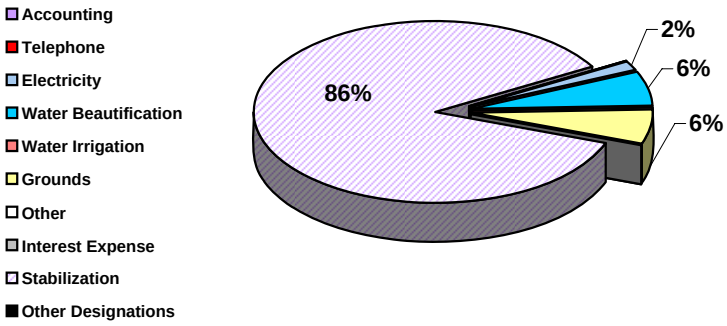
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$0	$0	$0	$0	$173,752	$36,614	$1,621	$10,900	$12,894	**$9,725**
Current Revenues	0	0	0	0	114,788	123,904	26,127	1,621	19,981	**19,981**
Special Assessment Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	**N/A**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$0	N/A	N/A
Telephone	0	N/A	N/A
Electricity	1,200	N/A	N/A
Water Beautification	4,320	N/A	N/A
Water Irrigation	0	N/A	N/A
Grounds	4,205	N/A	N/A
Other	0	N/A	N/A
Interest Expense	0	N/A	N/A
Total Expenditures	**9,725**	**0**	**0**
Stabilization	60,459	N/A	N/A
Other Designations	0	N/A	N/A
Total Appropriations	**$70,184**	**$0**	**$0**
Prior Year's Deficit / (Surplus)	-$50,203	N/A	N/A
Total Special Assessment	**$19,981**	**$0**	**$0**

Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Andy Shapiro ID (79-11)

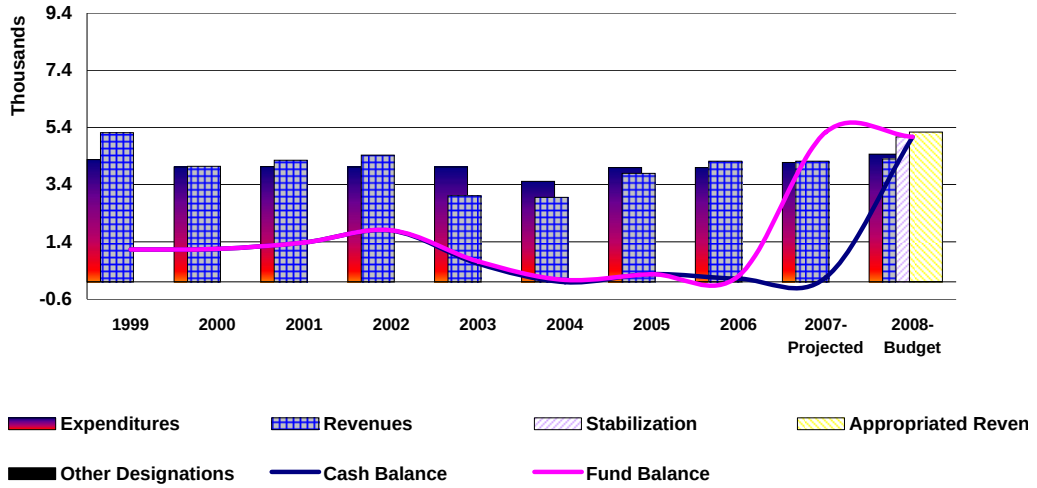
General Improvements

Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
> 1995	> 1995	51.0440	23	Positive	Positive	1973	28803

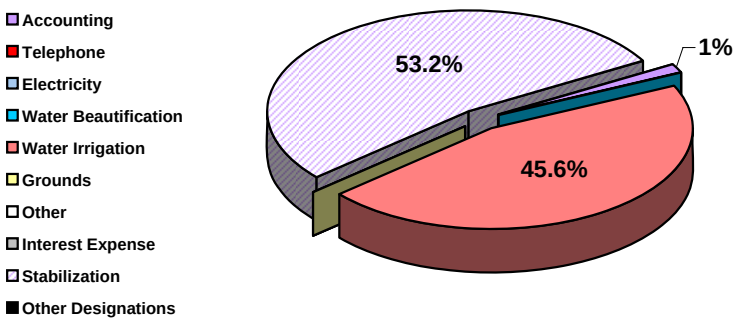
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$4,282	$4,020	$4,036	$4,016	$4,016	$3,514	$3,996	$3,996	$4,180	**$4,467**
Current Revenues	5,214	4,045	4,255	4,436	3,014	2,960	3,798	4,221	4,221	**4,301**
Special Assessment Rate	74	58	61	61	56	56	61	83	83	**84**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$120	$2	$2
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	4,347	85	82
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**4,467**	**88**	**84**
Stabilization	5,073	99	0
Other Designations	0	0	0
Total Appropriations	**$9,540**	**$187**	**$84**
Prior Year's Deficit / (Surplus)	-$5,239	-$103	0
Total Special Assessment	**$4,301**	**$84**	**$84**

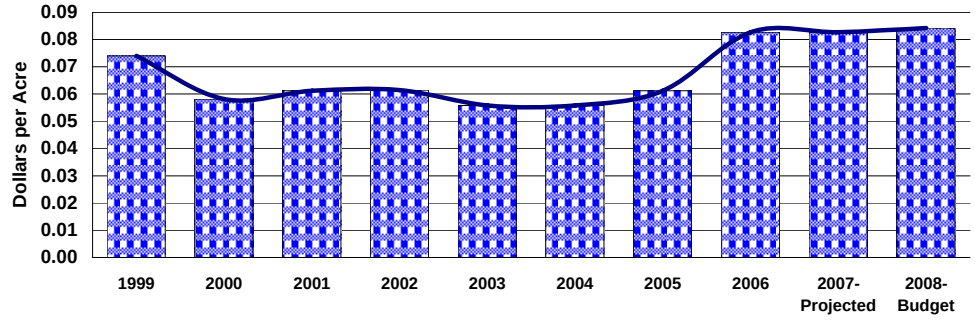
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre



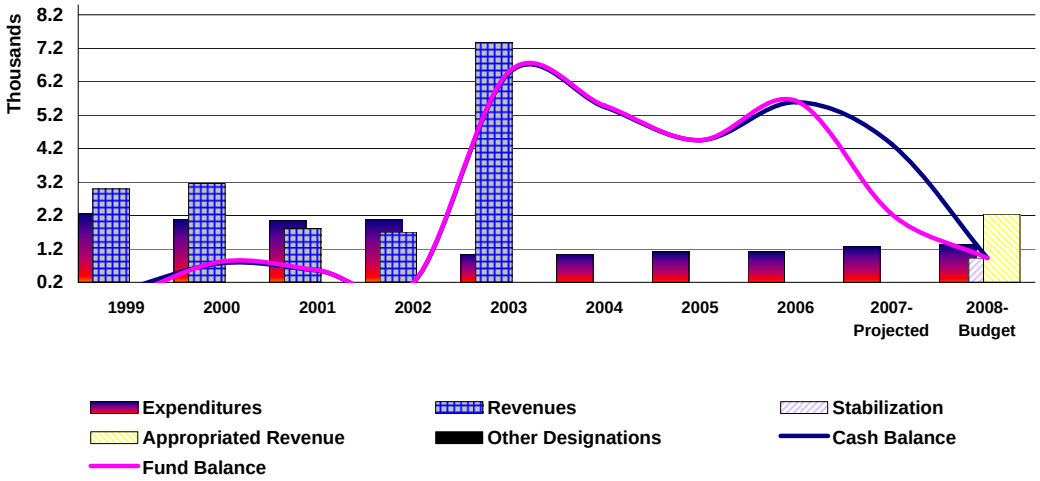
Palo Verde Gardens (94-6)

Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	9.4040	65	Positive	Positive	1974	17863

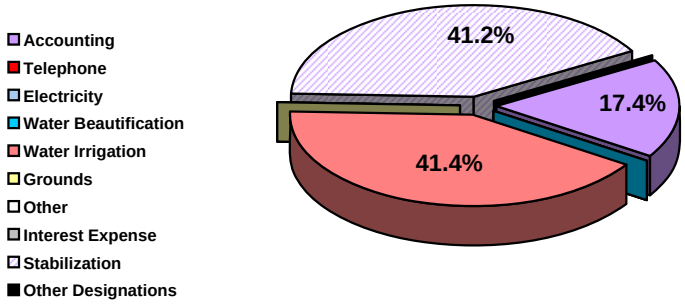
	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$2,246	$2,090	$2,062	$2,078	$1,041	$1,040	$1,113	$1,113	$1,260	**$1,317**
Current Revenues	2,992	3,156	1,805	1,699	7,384	140	0	0	0	**0**
Special Assessment Rate	318	332	183	179	222	0	0	0	0	**0**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$390	$41	$0
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	927	99	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,317**	**140**	**0**
Stabilization	924	98	0
Other Designations	0	0	0
Total Appropriations	**$2,241**	**$238**	**$0**
Prior Year's Deficit / (Surplus)	-$2,241	-$238	0
Total Special Assessment	**$0**	**$0**	**$0**

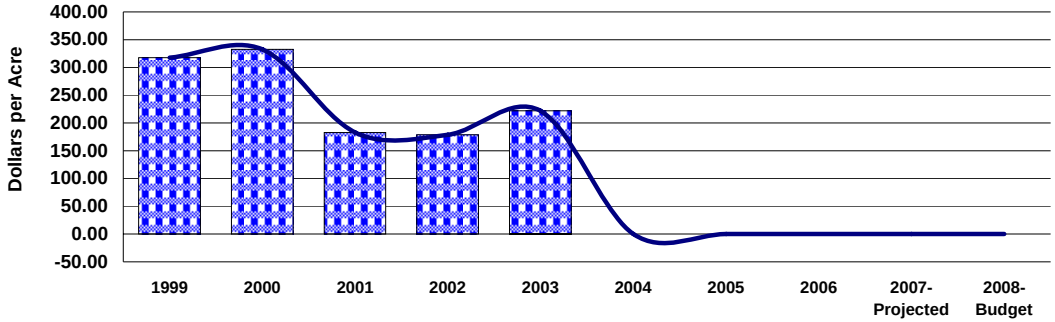
Expenditures, Revenues, Cash, and Fund Balance



Expenditures by Category
Fiscal Year 2007-2008



Special Assessment Rate per Acre

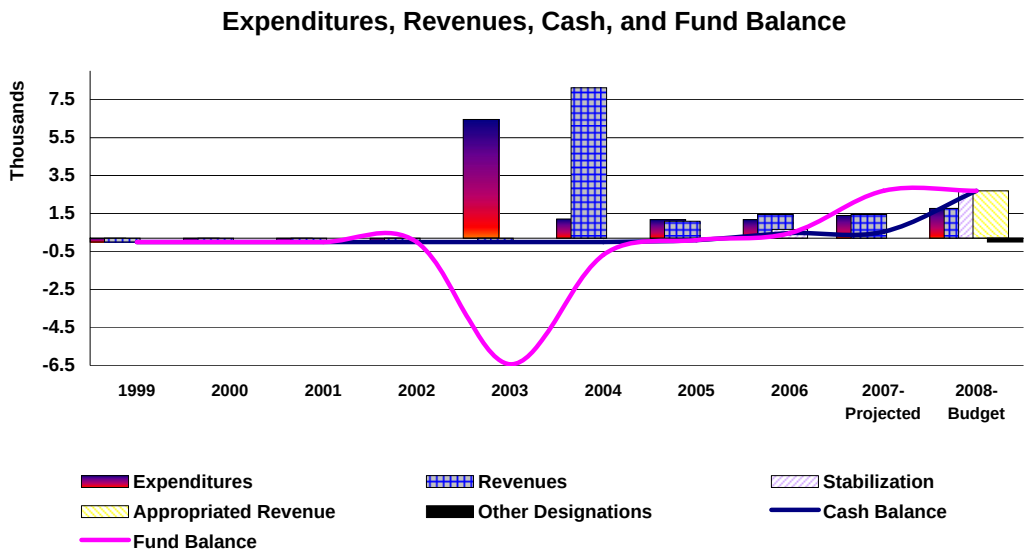


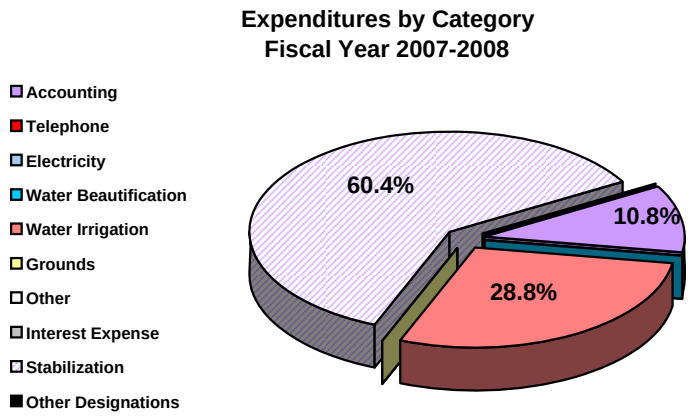
Palo Verde Estates (96-8)

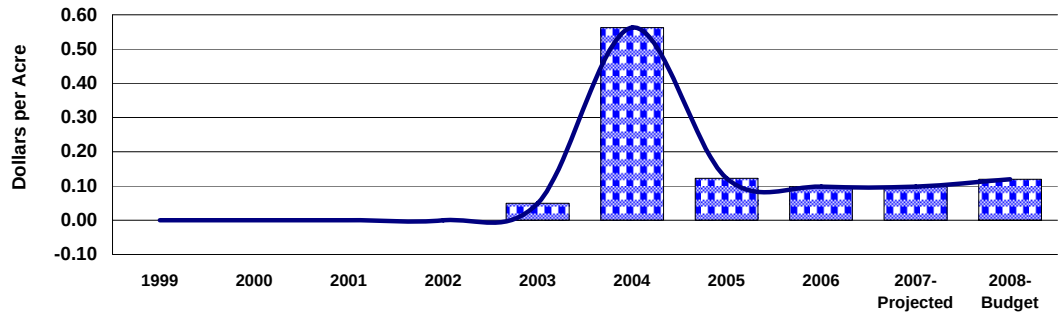
Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	> 1995	14.7710	80	Positive	Positive	1975	17867

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$0	$0	$0	$0	$6,449	$1,203	$1,182	$1,182	$1,386	**$1,767**
Current Revenues	0	0	0	0	0	8,120	1,098	1,446	1,446	**1,766**
Special Assessment Rate	N/A	N/A	N/A	N/A	50	562	122	98	98	**120**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$480	$32	$32
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,287	87	87
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,767**	**120**	**120**
Stabilization	2,698	183	0
Other Designations	0	0	0
Total Appropriations	**$4,465**	**$302**	**$120**
Prior Year's Deficit / (Surplus)	-$2,699	-$183	0
Total Special Assessment	**$1,766**	**$120**	**$120**





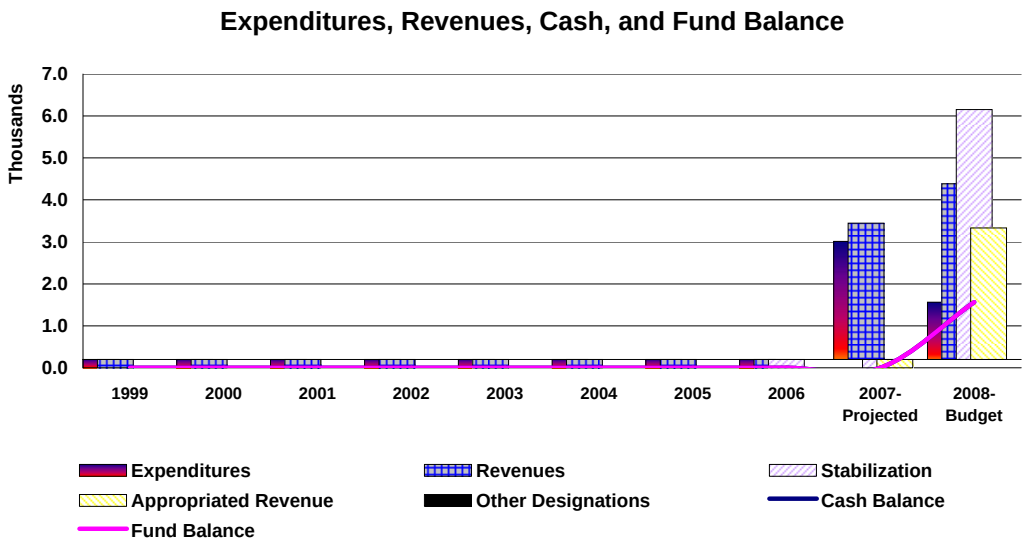


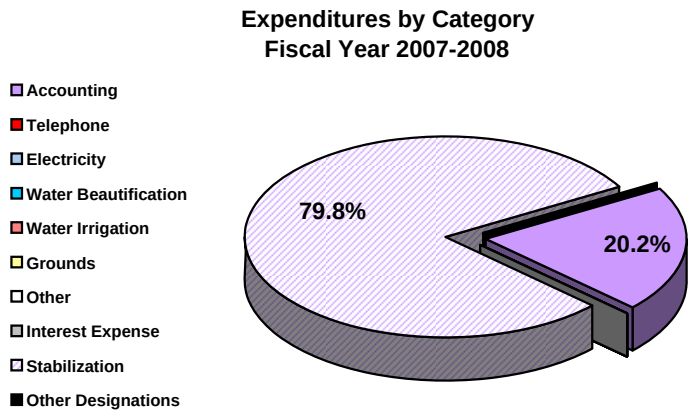
Yuma Meadows I & II

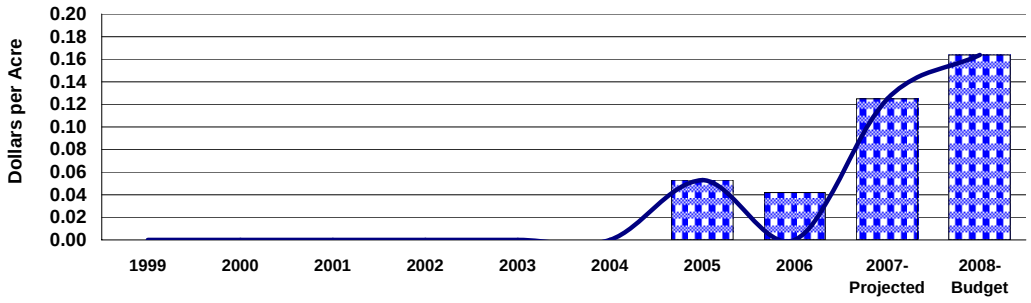
Street Lighting	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	2003	2006	26.7740	260	Positive	Positive	1976	28808

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$0	$0	$0	$0	$0	$0	$53	$42	$3,014	**$1,560**
Current Revenues	0	0	0	0	0	$0	$53	$0	$3,443	**$4,383**
Special Assessment Rate	N/A	N/A	N/A	N/A	N/A	N/A	53	42	125	**164**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$1,560	$58	$163
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,560**	**58**	**163**
Stabilization	6,154	230	0
Other Designations	0	0	0
Total Appropriations	**$7,714**	**$288**	**$163**
Prior Year's Deficit / (Surplus)	-$3,331	-$124	0
Total Special Assessment	**$4,383**	**$164**	**$163**





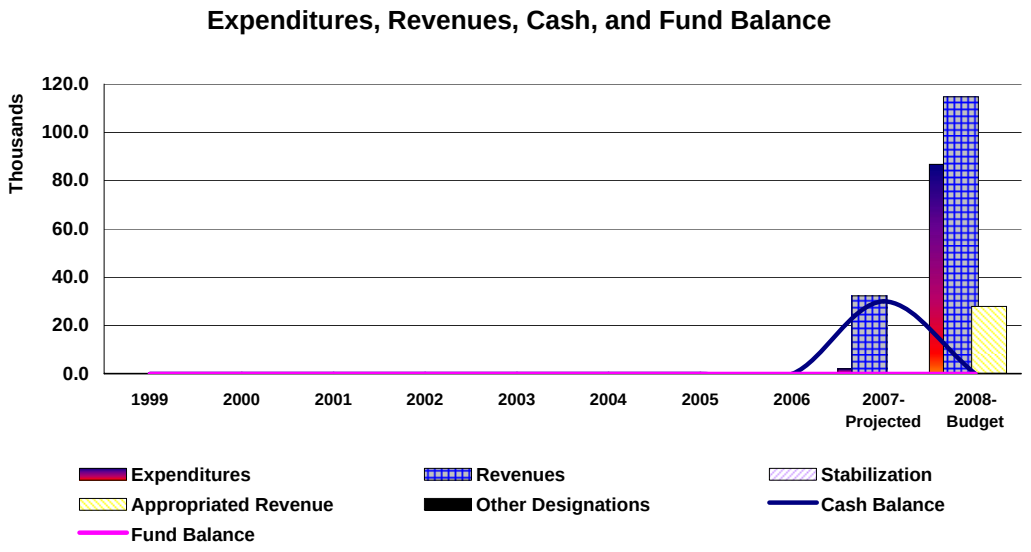


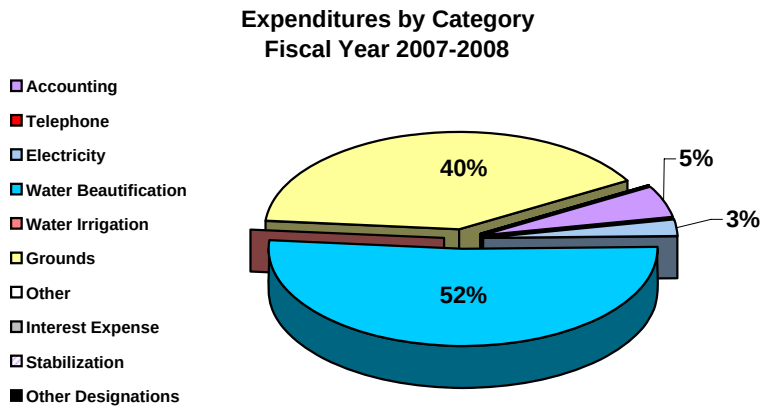
Chapparral East

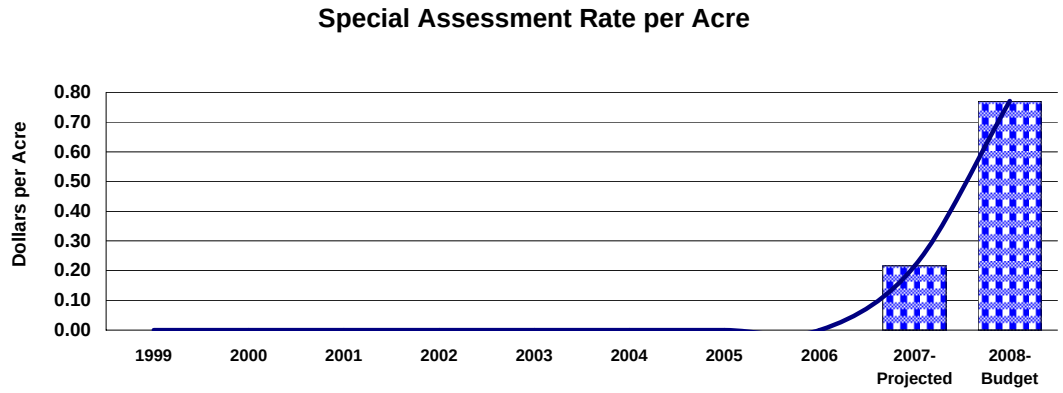
General	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	2006	2008	148.9410	755	None	Deficit	1977	28900

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$2,181	**$86,809**
Current Revenues	0	0	0	0	0	0	0	0	$32,308	**$114,694**
Special Assessment Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	217	**770**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$4,530	$30	$40
Telephone	0	0	0
Electricity	2,430	16	22
Water Beautification	44,823	301	398
Water Irrigation	0	0	0
Grounds	35,026	235	311
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**86,809**	**583**	**770**
Stabilization	-10	-1	0
Other Designations	0	0	0
Total Appropriations	**$86,799**	**$582**	**$770**
Prior Year's Deficit / (Surplus)	$27,895	$187	0
Total Special Assessment	**$114,694**	**$770**	**$770**

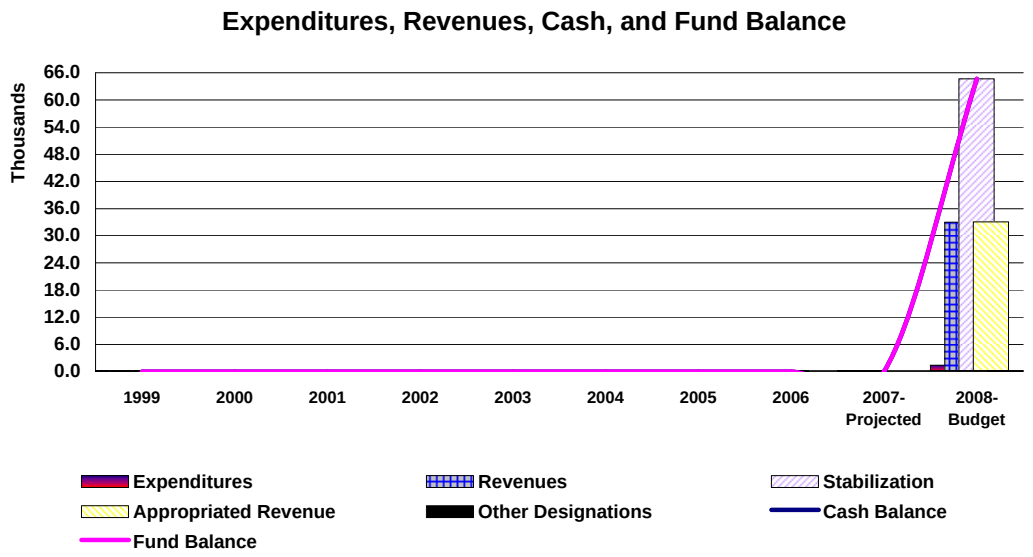
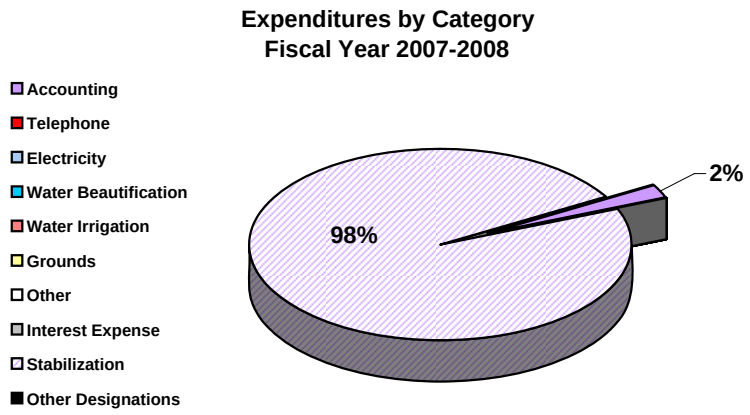
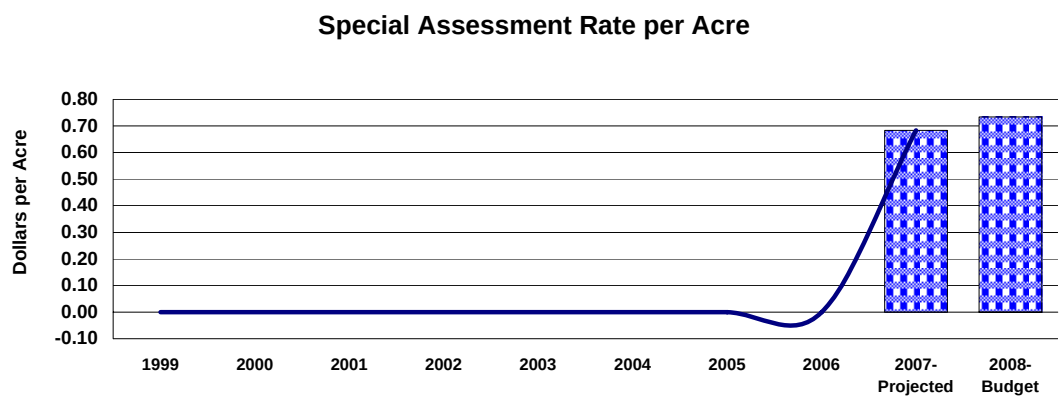






Gadsden

Water Delivery	Established Dates (FY) District	Established Dates (FY) Taxing	Total Assessable Acreage	Total Assessable Parcels	FY 2006 Financial Balance Cash	FY 2006 Financial Balance Fund	Identification Numbers Fund	Identification Numbers Tax
	> 1995	2008	44.9280	245	None	None	1978	28883

	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Projected 2007	**Budget 2008**
Current Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$1,436**
Current Revenues	0	0	0	0	0	0	0	0	$0	**$32,980**
Special Assessment Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	**734**

Expenditure by Category	**Fiscal Year 2008**	**Cost per Acre**	**Special Assessment**
Administrative per Parcel	$1,436	$32	$734
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
Total Expenditures	**1,436**	**32**	**734**
Stabilization	64,626	1,438	0
Other Designations	0	0	0
Total Appropriations	**$66,062**	**$1,470**	**$734**
Prior Year's Deficit / (Surplus)	-$33,082	-$736	0
Total Special Assessment	**$32,980**	**$734**	**$734**