

Resolution Adopting FY 08 Budget Amendment (Funding) Number 08 - 22

Approval Type <input checked="" type="radio"/> Legislative <input type="radio"/> Administrative		Amendment Type <input type="radio"/> Transfer <input checked="" type="radio"/> Changes Size of Co. Budget	
Authorized Positions Amendment Prepared <input checked="" type="radio"/> Yes <input type="radio"/> No		ID No. of Authorized Positions Amendment: 08 - 23	
Date:	8/20/2007	Requesting Dept:	Juvenile Court
		Contact:	R. Hooker

Purpose of Amendment:
 To recognize a reduction in budget authority for the Juvenile Safe Schools Program.

Changes in Sources

Fund		Function		Department		Object Account		Amount
No.	Name	No.	Name	No.	Name	No.	Name	
02244	Juvenile Safe Schools	22	Operating Grant-Public Safety	1800	Juvenile-Det	33030	Local School District	\$ 220,009
							Total:	\$ 220,009

Impact:
 To recognize fund decrease for the Juvenile Safe Schools Program.

Changes in Uses

Fund		Function		Department		Object Account		Amount
No.	Name	No.	Name	No.	Name	No.	Name	
02244	Safe Schools	02	Public Safety Exp	1800	Juvenile-Det	40110	Reg Salaries & Wages	\$ (161,097)
02244	Safe Schools	02	Public Safety Exp	1800	Juvenile-Det	40171	Across the Board	1,933
02244	Safe Schools	02	Public Safety Exp	1800	Juvenile-Det	40172	Merit Increase	(4,591)
02244	Safe Schools	02	Public Safety Exp	1800	Juvenile-Det	40210	Social Security	(9,989)
02244	Safe Schools	02	Public Safety Exp	1800	Juvenile-Det	40211	Medicare	(2,337)
02244	Safe Schools	02	Public Safety Exp	1800	Juvenile-Det	40220	Ariz. State Retirement	(16,151)
02244	Safe Schools	02	Public Safety Exp	1800	Juvenile-Det	40230	Health Insurance	(17,407)
02244	Safe Schools	02	Public Safety Exp	1800	Juvenile-Det	40231	Employee Asst Prog	(74)
02244	Safe Schools	02	Public Safety Exp	1800	Juvenile-Det	40233	Life Insurance	(216)
02244	Safe Schools	02	Public Safety Exp	1800	Juvenile-Det	40241	Workers' Comp	(3,205)
02244	Safe Schools	02	Public Safety Exp	1800	Juvenile-Det	40280	Other Empl. Benefit	(4,327)
02244	Safe Schools	02	Public Safety Exp	1800	Juvenile-Det	40290	Benefits-COLA-Market	(506)
02244	Safe Schools	02	Public Safety Exp	1800	Juvenile-Det	42410	Travel	(2,042)
							Total:	\$ (220,009)

Impact:
 To decrease expenditure authority for personnel and travel in the fund.

Approvals (Initials/Date)

BOS (date only): _____
 CAO: _____

OMB: _____
 FIN: _____

Trans. Out Dept: _____
 Trans In Dept: _____