

Capital Project Revision: - Revision #10-XX

Project Revision Contact:	Roger Patterson		Need GL Bud Amendment?	Yes	GL Fund & Dept. #	02252.2700	
Department:	DDS - Engineering		CIP No.	1.0203	Date	1/1/2010	
	TOTAL PROJECT INFORMATION				FY10 INFORMATION		
	Currently Approved Total Project Cost	Amount of Proposed Revision	Proposed Total Project Cost		Currently approved FY10	Amount of Proposed Revision	Proposed total available FY10
TOTAL PROJECT SOURCES				FY 10 SOURCES			
HURF	200,000	(185,000)	15,000	HURF	185,000	(185,000)	-
Other Co. Fund				Other Co. Fund (Flood):			-
							-
							-
Total	200,000	(185,000)	15,000	Total	185,000	(185,000)	-
TOTAL PROJECT USES				FY 10 USES			
Property Acq			-	Property Acq			-
Design/Eng/Env't'l	20,000	(5,000)	15,000	Design/Eng/Env't'l	5,000	(5,000)	-
Construct.: Phase I	180,000	(180,000)		Construct.: Phase I	180,000	(180,000)	-
							-
							-
							-
Total:	200,000	(185,000)	15,000	Total:	185,000	(185,000)	-
Approvals:	Comments:						
CAO	See budget amendment # XX-XX.						
Fin Dir							
OMB							
Lead Dept							
Other Lead Dept							
Co. Engineer							

First: Refer to the Capital Improvement Project (CIP) Detail sheet for the project your transferring from and the project you're transferring to.

Revision #10-XX: Retain a Project Revision Number from the OMB to replace the XX.

Project Revision Contact: List the person to contact with questions

Need GL Budget Amendment: Typically, the answer will be 'Yes'. Unless it is a transfer within the same project's Uses (excluding contingency).

GL Fund & Dept: Enter the GL Fund & Department Number the project is associated with

Department: Enter the name of the department the project is associated with

CIP No: Enter the Number from the CIP Detail Sheet

Date: Enter the Date the Revision Form will be before the Board of Supervisors (if it is not going before the BOS, enter the preparation date)

TOTAL PROJECT SOURCES: See the CIP Detail Sheet.

TOTAL PROJECT USES: See CIP Detail Sheet

FY 2010 SOURCES: See CIP Detail Sheet

FY 2010 USES: See CIP Detail Sheet - Fill these sections out as they are in the CIP Detail sheet

Fill the "**Amount of Proposed Revision section**" column under both Total project Sources & and FY 2010 Sources & Uses with the amount in which you are **wishing to transfer** (when transferring from a project the amount will be **negative**, when transferring into a project the amount will be **positive**)

In this example, there is \$185,000 being transferred **out** for FY 2010. This decreases the Total project cost to \$15,000 and FY 2010 cost to \$0.

In the **comments** section, list the Budget Amendment # associated with the CIP transfer.