

Capital Project Revision: - Revision #10-XX

Project Revision Contact	Roger Patterson		Need GL Bud Amendment?	Yes	GL Fund & Dept. #	02252.2700	
Department:	DDS - Engineering		CIP No.	1.0204	Date	1/1/2010	
	TOTAL PROJECT INFORMATION				FY10 INFORMATION		
	Currently Approved Total Project Cost	Amount of Proposed Revision	Proposed Total Project Cost		Currently approved FY10	Amount of Proposed Revision	Proposed total available FY10
TOTAL PROJECT SOURCES				FY 10 SOURCES			
HURF	2,531,187	185,000	2,716,187	HURF	2,006,500	185,000	2,191,500
Other Co. Fund			-	Other Co. Fund (Flood)			-
			-				-
			-				-
Total	2,531,187	185,000	2,716,187	Total	2,006,500	185,000	2,191,500
TOTAL PROJECT USES				FY 10 USES			
Property Acq	250,000	20,000	270,000	Property Acq	250,000	20,000	270,000
Design/Eng/Env't'l	120,000	50,000	170,000	Design/Eng/Env't'l	56,500	50,000	106,500
Construction	1,300,000	40,000	1,340,000	Construction	1,300,000	40,000	1,340,000
Irrigation Improvements	661,187	15,000	676,187	Irrigation Improvements	200,000	15,000	215,000
Ave 5E Traffic Signal	200,000	60,000	260,000	Ave 5E Traffic Signal	200,000	60,000	260,000
			-				-
			-				-
Total:	2,531,187	185,000	2,716,187	Total:	2,006,500	185,000	2,191,500
Approvals:	Comments:						
CAO	See budget amendment # XX-XX.						
Fin Dir							
OMB							
Lead Dept							
Other Lead Dept							
Co. Engineer							

First: Refer to the Capital Improvement Project (CIP) Detail sheet for the project your transferring from and the project you're transferring to.

Revision #10-XX: Retain a Project Revision Number from the OMB to replace the XX.

Project Revision Contact: List the person to contact with questions

Need GL Budget Amendment: Typically, the answer will be 'Yes'. Unless it is a transfer within the same project's Uses (excluding contingency).

GL Fund & Dept: Enter the GL Fund & Department Number the project is associated with

Department: Enter the name of the department the project is associated with

CIP No: Enter the Number from the CIP Detail Sheet

Date: Enter the Date the Revision Form will be before the Board of Supervisors (if it is not going before the BOS, enter the preparation date)

TOTAL PROJECT SOURCES: See the CIP Detail Sheet.

TOTAL PROJECT USES: See CIP Detail Sheet

FY 2010 SOURCES: See CIP Detail Sheet

FY 2010 USES: See CIP Detail Sheet - Fill these sections out as they are in the CIP Detail sheet

Fill the "**Amount of Proposed Revision section**" column under both Total project Sources & and FY 2010 Sources & Uses with the amount in which you **wishing to transfer** (when transferring from a project the amount will be **negative**, when transferring into a project the amount will be positive). Here, the \$185,000 being transferred in is broken down in

In this example, there is \$185,000 being transferred **in** for FY 2010. This **increases** the Total project cost by the \$185,000 from the other project to \$2,716,187 and budget authority for FY 2010 increases to \$2,191,500.

In the **comments** section, list the Budget Amendment # associated with the CIP transfer.