

# CAPITAL IMPROVEMENT PLAN



## UNFUNDED CIP PROJECTS

CIP No.	PROJECT NAME	Project Cost Est.
<b>Capital Improvement Fund -General</b>		
2.9603	Remodel Administration Building Auditorium	\$1,125,000
2.9606	Sherrif's Administration	\$10,895,000
2.9607	Facilities Management	\$1,210,000
2.0601	Facility Parking Shade Improvements	\$1,011,000
2.0604	Adult Probation/ART Parking Lot Surface Improvements	\$275,000
2.0605	Yuma Preserve Area Trails	\$1,200,000
2.0702	Carpet Replacement - Assessor, Treasurer, Recorder	\$66,500
2.0703	New Administration Building	\$23,805,218
2.0705	Sheriff Dispatch Communication Center Relocation	\$850,500
2.0803	Warehouse Facility Purchase	\$1,084,000
5.0602	Emergency Operations Center (EOC)	\$7,000,000
5.0702	South County Radio Communication Tower	\$261,975
5.0703	East County Radio Communication Tower	\$261,975
5.0704	Automatic Vehicle Locator (AVL) and Mapping	\$150,000
5.0801	Electronic Courtroom Replacement & Upgrade	\$443,050
6.0601	Electronic Docket Display - Court Info	\$100,000
6.0701	E-Citation Program	\$135,000
6.0704	General Services/ITS Parking lot Paving	\$55,000
6.0801	Data Backup Replacement	\$165,000
6.0802	Infrastructure Upgrade	\$180,000
6.0803	Database Consolidaton	\$50,000
<b>TOTAL</b>		<b>\$49,929,218</b>



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## UNFUNDED CIP PROJECTS

CIP No.	PROJECT NAME	Project Cost Est.
<b>Capital Improvement Fund -Parks &amp; Open Space</b>		
2.0601	Mesa Del Sol Optimist Park Playground	\$50,000
2.0602	Gadsden Park Lighted Basketball Court	\$95,000
2.0603	Tacna Park Restroom and Playground	\$115,000
2.0604	Juan Bautista de Anza Trial Corridor *	\$200,000
2.0606	Foothills Transportation Park *	\$832,000
2.0607	McPhaul Bridge Restoration *	\$575,000
2.0608	Pocket Park Development *	\$1,330,000
2.0609	Yuma County East Recreational Park (Ave 6E) *	\$2,835,000
2.0610	Riebe Avenue Neighborhood Park *	\$460,000
<b>TOTAL</b>		<b>\$6,492,000</b>
* = Proposed project funding jointly with State/CDBG/Heritage Grants		
<b>Housing Assistance</b>		
4.0002	Montezuma Apts., upgrade roads and parking lots	\$50,000
4.0005	Valley Vista Apts., new parking lots	\$50,000
7.0001	Rancho Viejo Subdivision Area, Sewer Service	\$550,000
<b>TOTAL</b>		<b>\$650,000</b>

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## UNFUNDED CIP PROJECTS

CIP No.	PROJECT NAME	Project Cost Est.
<b>Highway Users Revenue Fund</b>		
1.9102	Avenue 3E reconstruction, County 14th Street to County 17th Street	\$791,258
1.9105	Avenue 13E, County 11th Street to County 10th Street	\$336,380
1.9106	Avenue 30E, Co. 9th Street to Co.10th Street	\$560,065
1.9109	County 9th Street, Avenue D to Avenue C ¾	\$651,000
1.9110	County 10th Street (new roadway), Fortuna Road to Camino del Sol	\$681,560
1.9112	County 14th Street and Avenue C Intersection Reconstruction	\$625,955
1.9115	Avenue 8E, 8th Street to Co. 9th Street	\$529,595
1.9117	Avenue G, Co. 14th Street to Co. 16th Street	\$1,551,935
1.9118	County 12th Street (new roadway), Avenue 5E to Araby Road	\$500,555
1.9119	County 8th Street (new roadway) Avenue 2E to Avenue 4E	\$1,052,865
1.9120	Avenue 8E, County 11th Street to Co. 12th Street	\$318,780
1.9122	Martinez Lake Road reconstruction, Fisher's Landing east 2 Miles	\$819,720
1.9123	Somerton Avenue reconstruction, Co. 8th Street to Co. 11th Street	\$1,280,180
1.9124	Somerton Avenue, Co. 11th Street to Co. 13th Street	\$837,430
1.9125	Avenue 4E reconstruction, County 8th Street to County 9th Street	\$459,195
1.9127	County 14th Street, (new roadway) Avenue 6 ½ E - Ave. 14E	\$2,300,000
1.9128	County 14th Street, Avenue G to Somerton Avenue	\$770,000
1.9131	Avenue 3E - 8th Street to US 95	\$530,000
1.9108	Avenue C reconstruction, Co.11th Street to Co.14th Street	\$2,291,988
1.9303	Highway 80 asphalt overlay ; Avenue 40E to Avenue 52E	\$1,100,000
1.9602	Avenue 3E asphalt overlay; County 17th to County 19th Street	\$263,252
1.9603	County 9th Street; Avenue 29E to Avenue 33E	\$499,421
1.9604	I-8 Frontage Road Widening/Intersection Improvement; Ave 9E to Ave 12E	\$4,000,000
1.9609	County 19th Street Overlay Project; Avenue B to Avenue 3E	\$499,421
1.9901	8th Street Widening (3 lanes), Ave C to Somerton Avenue	\$1,300,000
1.9902	City 5th Street Reconstruction, Avenue B to Avenue C	\$2,000,000



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<b>Highway Users Revenue Fund</b>		
1.0001	Avenue D Widening (3 lanes), 8th Street to Co. 14th Street	\$2,300,000
1.0002	Somerton Avenue Widening (3 lanes), 8th Street to Somerton	\$2,400,000
1.0004	Glen Avenue road extension, Pecan Grove Subdivision	\$50,000
1.9905	City 12th Street Reconstruction, Avenue C to Avenue D	\$1,700,000
1.0201	Avenue 52E Reconstruction, Old Hwy 80 to Co. 3rd Street	\$1,100,000
1.0202	Avenue 7E (new), US 95 to Co. 10th Street (Per 2023 YMPO RTP)	\$450,000
1.0203	Foothills Blvd, 48th Street to Co. 14th Street (Per 2023 YMPO RTP)	\$5,800,000
1.0204	Avenue 3E, City 16th Street to I-8 (Per 2023 YMPO RTP)	\$1,200,000
1.0205	Co. 12th Street (new), Avenue 9E to Fortuna Road (Per 2023 YMPO RTP)	\$2,150,000
1.0206	40th Street, Foothills Blvd to Avenue 15E, new bridge over Fortuna Wash	\$5,100,000
1.0207	Somerton Avenue (new), Co. 19th Str. to Co. 23rd Str. (Per 2023 YMPO RTP)	\$2,800,000
1.0208	Co. 15th Str, Avenue B to US 95 (Per 2023 YMPO RTP)	\$600,000
1.0209	Fortuna Road reconstruction, I-8 to US 95 (Per 2023 YMPO RTP)	\$2,400,000
1.0210	Avenue 9E (new) ,32nd Street to Co. 14th Str. (jt City) (Per 2023 YMPO RTP)	\$1,300,000
1.0211	Avenue H 1/2 (new), Co. 19th Str. to Co. 23rd Str. (Per 2023 YMPO RTP)	\$2,800,000
1.0212	Co. 12th Str. (new), Ave. 9E to Fortuna Road (Per 2023 YMPO RTP)	\$5,700,000
1.0213	Fortuna Road (new), Co. 12th Str. to Co. 14th Str. (Per 2023 YMPO RTP)	\$1,700,000
1.0214	Avenue D (new), Co. 18th Str. to Co. 19th Str. (Per 2023 YMPO RTP)	\$700,000
1.0215	Co. 12th Str. (new) Ave. 12E to Ave. 9E @ 27th Str. (Per 2023 YMPO RTP)	\$2,600,000
1.0216	Avenue 27E, Old Hwy 80 to Co. 11th Str. (Per 2023 YMPO RTP)	\$700,000
1.0217	8th Str. Reconstr., Ave. D to Somerton Avenue (Per 2023 YMPO RTP)	\$3,600,000
1.0401	City 20th Street, Factor Avenue to Kennedy Lane	\$79,500
1.0402	Pacific Avenue, City 12th Street to 8th Street (jt. City/County Project)	\$1,500,000
1.0403	8th Street, Giss Parkway to Pacific Avenue (jt City/County Project)	\$1,000,000
	<b>TOTAL</b>	<b>\$76,280,055</b>
<b>TOTAL UNFUNDED PROJECTS SUMMARY</b>		<b>\$133,351,273</b>

**Note:** The Yuma County Flood Control District's projects are identified in the Annual Flood Control Assessment Report