

CAPITAL IMPROVEMENT PLAN



Glossary (including acronyms)

Acronyms & Abbreviations

ADEQ	Arizona Department of Environmental Quality. A State agency
ADOT	Arizona Department of Transportation. A State Agency
ADT	Average daily traffic
ASH	Area Service Highway. This highway will also be known as the RAVE.
BR	Bridge replacement
CDBG	Community Development Block Grant. A federal grant program.
CIP	Capital Improvement Plan
CMAQ	Congestion Management and Air Quality improvement program. A federal program.
DCR	Design concept report
DDS	The County's Department of Development Services
FC	Flood Control District
GIS	Geographic information system. A map-based electronic database.
HES	Hazard Elimination Safety funds. A federal program.
HURF	Highway Users Road Fund. A State program providing revenue to local governments for road construction and maintenance.
IGA	Intergovernmental agreement
ISTEA	Intermodal Surface Transportation Efficiency Act. A federal program.
JP	Court Justice of the Peace Courts
NPDES	National Pollutant Discharge Elimination System. A federal regulatory program.
PW	The County's Public Works Department
RAVE	Robert A. Vaughn Expressway, presently known as the ASH
STP	Surface Transportation Program. A federal program
WIFA	Water Improvements Financing Authority
YMPO	Yuma Metropolitan Planning organization

Terms

Budget Review Team:

The Budget Review Team consists of the County Administrator, Deputy County Administrator, Finance Director, Assistant Finance Director, Senior Management Analyst and Management Analyst. The Team has the responsibility to develop the Recommended Budget which is presented to the Board of Supervisors annually.

Carry over:

On the tables describing funded projects, the column heading "carry over" identifies the amount of funds that have accumulated prior to the budget year that are available for expenditure.

Funded projects:

This is a title used to identify that group of projects for which it appears very likely funding will be available over the years covered by the CIP. The term does not represent those projects which have expenditure authority granted by the Board of Supervisors. The authority to expend funds applies only those projects which have (1) carry-over balances or (2) are provided appropriations in the County's annual budget.

Recommendation:

On the tables describing funded projects, the column heading "Recommendation" ("Recom") identifies the amount of funds recommended by the County's Budget Review Team to be appropriated by the Board of Supervisors in the budget year.

Request:

On the tables describing funded projects, the column heading "Request" identifies the amount of funds requested by the County Department proposing or administering the project.

Sufficiency rating:

Sufficiency rating is a numerical rating of a bridge condition, 100 is for a new bridge.

Warrants:

In the field of traffic engineering, "warrant" refers to criteria being met to merit installation of a traffic control improvement