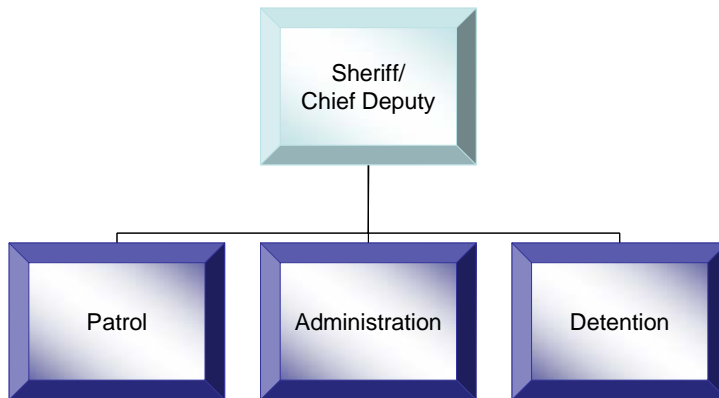


MISSION STATEMENT

To maintain public safety in Yuma County by enforcing all applicable laws, educating youth about responsible conduct and providing fair and impartial service to all residents. The mission is reflected by the Sheriff's Office motto of "Dedicated to Service". The Patrol Division mission is to protect & serve the community through patrol, education, training & other community involvement that reduces or eliminates criminal activity, teaches crime prevention & encourages residents to enjoy safe homes and neighborhoods

ORGANIZATION



The Sheriff's Office is headed by the Sheriff. The Sheriff is elected by Yuma County voters.

SERVICES

The Patrol Division's mission is to protect and serve the community through patrol, education, training and other community involvement that reduces or eliminates criminal activity, teaches crime prevention and encourages residents to enjoy safe homes and neighborhoods.

Patrol: Provides the in-field presence of the Department throughout the unincorporated areas of the County to enforce laws and conduct crime prevention activities. The Patrol Division is organized in a Volunteer section which is responsible for Reserves, Posse, Search and Rescue Explorer Scouts and other volunteers. The Patrol Division, through a Patrol Commander, is responsible for regular patrol activity and also the Water Safety Unit, Investigations, a Traffic Unit and School Resource Officers. Youth are provided drug and gang resistance education. Civil processes are served through the Patrol Division.

Administration: Provides all support services to the other organizational units, such as: finance, payroll, human resources, purchasing, information technology, dispatch, civil processing and legal counsel. This unit is supports and is allocated to both the Patrol and Detention divisions.

Detention: See "Jail District (Sheriff)" in the *District Budget Section* on page 265.

SHERIFF (PATROL)



STRATEGIC PLAN PERFORMANCE

Performance Measure Actuals & Benchmarks - Sheriff - Patrol

The following measures are departmental priorities identified in the County-wide Strategic Plan:

Department Goal: Measure:	Actual		Current			Benchmarks	
	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012		
That people of Yuma County believe this is a safe place to live & work.							
Rate of injury traffic collisions / 10,000 population	8.96	10.66	10.55	10.44	10.34		
Rate of violent crime / 10,000 population	56	71.97	71.25	70.53	69.81		
% of priority calls responded to within 15 minutes or less	67	63%	65%	67%	69%		

* Note: Measures are presented on a Calendar Year basis.

EXPECTATIONS

GENERAL:

○ Customer Satisfaction:

County Strategic Goal: Customer Satisfaction.

Objective: By the next survey, to have 62% or more of residents agree that Sheriff Deputies are effective in enforcing the law.

Status: The 2007 Countywide Survey shows 62% agreed.

Strategy: No additional resources are necessary to continue achieving this objective.

PATROL:

○ That people of Yuma County believe this is a safe place to live and work:

County Strategic Goal: Community Health, Safety and Well-being.

Objective: Respond to priority calls for services within 15 minutes 75% of the time.

Status: The percentage is currently 63%.

Strategy: Add Deputy positions as part of the long term staffing plan.



SHERIFF (PATROL)

EXPECTATIONS (CONCLUDED)

PATROL:

- **That people of Yuma County believe this is a safe place to live and work:**
County Strategic Goal: Community Health, Safety and Well-being.
Objective: Reduce the per capita rate of violent crime by 5%.
Status: There are currently 71.97 incidents of violent crime against a person for every 10,000 people.
Strategy: Add Investigators to solve violent, complex crimes within the community.

PATROL:

- **That people of Yuma County believe this is a safe place to live and work:**
County Strategic Goal: Community Health, Safety and Well-being.
Objective: Reduce the per capita rate of injury traffic collisions in Yuma County by 5%.
Status: The current status is 10.66 incidents per 10,000 residents.
Strategy: Add traffic enforcement officers to patrol high traffic areas.

INITIATIVES NEW FOR 2010

Patrol:

- High profiled traffic enforcement to educate drivers about responsible driving.

INITIATIVES PRIOR YEAR STATUS

Patrol:

- Create a "task" specific traffic unit to promote safe driving and prompt service.
Status: Ongoing

SHERIFF (PATROL)



STAFFING LEVELS

Authorized Positions by Major Function

	2006-07	2007-08	2008-09	2009-10
Sheriff and Chief Deputy	1.50	1.50	1.50	1.50
Administration	20.00	20.00	19.00	19.00
Patrol:				
Patrol	78.50	80.50	82.50	83.50
Emergency Operations	10.00	10.00	10.00	10.00
Vehicle Maintenance	1.50	1.50	1.50	1.50
Total	111.50	113.50	114.50	115.50

Authorized Positions by Funding Source

	2006-07	2007-08	2008-09	2009-10
General fund	104.75	104.75	109.50	110.50
Special revenue funds				
COPS	3.75	3.75	0.00	0.00
State Narcotics Enforcement	1.00	3.00	3.00	3.00
Drug Task Force	2.00	2.00	2.00	2.00
Total	111.50	113.50	114.50	115.50

2008-09 - 3.75 positions funded by COPS for one half year and by the General Fund for half

The department is adding 1.0 Deputy Sheriff position in support of the Strategic Plan goal "That the people of Yuma County believe this is a safe place to live and work"

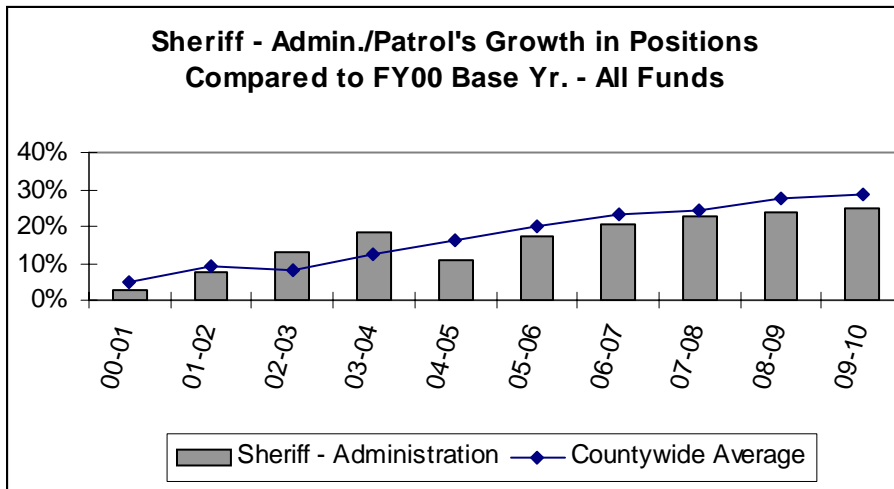
Authorized Positions by Classification

	2006-07	2007-08	2008-09	2009-10
County Sheriff	1.00	1.00	1.00	1.00
Chief Deputy County Sheriff	0.50	0.50	0.50	0.50
Medical Examiner Investigator	0.00	0.00	1.00	1.00
Captain	1.00	1.00	1.00	1.00
ITS Program Manager	0.50	0.50	0.50	0.50
Lieutenant	2.00	3.00	2.00	2.00
Watch/Bureau Commander	2.00	0.00	0.00	0.00
Admin & Office Administrator	2.00	1.00	0.00	0.00
Technical Support Specialist	0.50	0.50	0.50	0.50
Human Resources Supervisor	0.50	0.50	0.50	0.50
Public Safety Sergeant	11.50	9.00	11.00	11.00
Senior Deputy Sheriff	2.00	9.00	9.00	9.00
Dispatch/Commun. Supv	1.00	1.00	1.00	1.00
Deputy Sheriff	57.00	59.50	59.50	60.50
Legal Office Supervisor	1.00	1.00	0.00	0.00
Administrative Assistant	0.50	0.50	0.50	0.50
Volunteer Coordinator	1.00	1.00	1.00	1.00
Sr Dispatch/Comm Specialist	2.00	2.00	3.00	3.00
Automotive Fleet Coordinator	1.00	1.00	1.00	1.00
Chief Civil Clerk	1.00	1.00	1.00	1.00
Admin/Evidence Custodian	1.00	1.00	1.00	1.00
Dispatch/Commun Specialist	9.00	7.00	7.00	7.00
Mechanic	0.50	0.50	0.50	0.50
Account Clerk II	3.00	3.00	2.00	2.00
Legal Secretary & Office Specs	2.00	1.00	3.00	3.00
Clerk II	8.00	8.00	7.00	7.00
Total	111.50	113.50	114.50	115.50

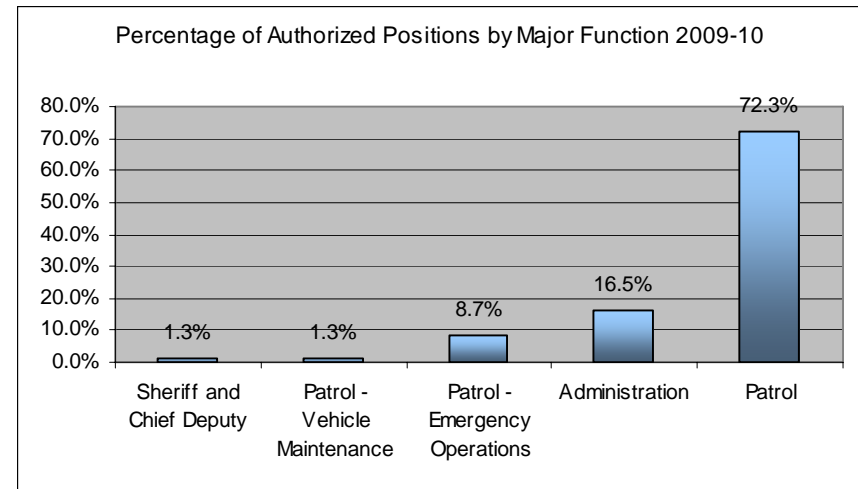


SHERIFF (PATROL)

STAFFING LEVELS (CONCLUDED)



The Patrol and Administrative division's staffing level has increased 24.9% since fiscal year 1999-00. This is lower than the "County average" of 28.8%. The Department had 92.5 positions in 1999-00.



The three Patrol functions (Patrol, Patrol – Emergency Operations and Patrol – Vehicle Maintenance) account for 82.3% of the department's staffing level. The Sheriff and Chief Deputy account for 1.3% and Administration accounts for 16.5%.

SHERIFF (PATROL)



FUNDING LEVELS

Revenue: General Fund support is at the level of General Fund expenditures. The decrease in Special Revenues primarily consists of anticipated reductions in State Narcotics Enforcement, Drug Task Force and various federal grant funding.

Personnel: There are no substantial changes in this fiscal year.

Supplies and services: The net decrease is primarily a reduction in Laboratory/Urinalysis Services in the General Fund and reduced operating budgets in the Drug Task Force fund due to an anticipated reduction in funding.

Capital outlay: The Capital Outlay budget is for replacement vehicles and Other Machinery and Equipment.

	Actual 2006-07	Actual 2007-08	Budget 2008-09	Estimate 2008-09	Budget 2009-10	% Change
Sources						
General Revenue	\$ 7,496,227	\$ 8,201,179	\$ 9,199,689	\$ 8,477,200	\$ 9,210,488	0.12%
Special Revenue	1,108,735	711,954	2,957,103	1,159,391	2,220,846	-24.90%
Balance Forward	(133,428)	125,261	106,013	205,914	76,512	-27.83%
Total Sources	8,471,534	9,038,394	12,262,805	9,842,505	11,507,846	-6.16%
Uses						
Personnel	6,393,266	7,045,646	8,939,209	7,223,684	9,008,668	0.78%
Supplies & Services	1,599,688	1,468,052	2,356,661	2,002,454	2,041,374	-13.38%
Capital Outlay	398,822	364,158	1,093,289	593,819	447,744	-59.05%
Debt Service	-	-	-	-	-	N/A
Reserves & Contingencies	-	-	90,618	-	67,950	-25.01%
Transfers In & Out	(45,503)	(45,376)	(216,972)	(53,964)	(57,890)	-73.32%
Total Uses	\$ 8,346,273	\$ 8,832,480	\$ 12,262,805	\$ 9,765,993	\$ 11,507,846	-6.16%
Other Restricted	\$ 125,261	\$ 205,914	\$ -	\$ 76,512	\$ -	N/A