SIGNIFICANT NON-ROUTINE PROJECT

Flood Control Construction Projects – Nine projects to improve the County's ability to minimize the impact of and protect life and property from flooding. The fiscal year 2015/16 budget is $18,173,857.

Road Construction Projects – Twenty four projects to improve the County's roadways, bridges, and drainage structures to better serve County communities. The fiscal year 2015/16 budget is $13,662,023.

Administration Annex Project – This project will renovate a portion of the annex building for additional office space. The fiscal year 2015/16 budget is $4,091,511.

El Prado Estates: New Sanitary Sewer Force Main – This project will construct a new single-use force main to connect to an existing lift station wet well to reduce gas emissions and corrosion. The fiscal year 2015/16 budget is $1,059,736.

CIP PROJECTS

The following pages are excerpts from the County's Capital Improvement Plan, prepared by the County's Department of Development Services. The summaries list all funded and unfunded projects in the plan. The project detail pages provide a description of each budgeted project along with revenue and expenditure information. A glossary of acronyms, abbreviations and terms completes this section.