

HEALTH DISTRICT

Administration

⇒ **Departmental Goal:** Develop, implement and improve necessary infrastructure to Effectively provide essential public health services to Yuma County.

County-wide Goal: *Community Health, Safety and Well-being*

1099

▶ **Objective:** By end of calendar year 2017, Health District staff will successfully complete 100% of the accreditation process.

→ **Measure:** Percentage of accreditation process completed.

▷ **Strategy:**

7099

Health District staff will complete the accreditation process following national guidelines.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
25%	45%	65%	85%	100%

⇒ **Departmental Goal:** Provide quality health care with improved outcomes via technology.

County-wide Goal: *Community Health, Safety and Well-being*

1143

▶ **Objective:** Implement 100% of Electronic Medical Records (EMR) and GIS mapping system by FY2018.

→ **Measure:** Percentage of EMR and GIS mapping systems implemented.

▷ **Strategy:**

7143

Health District staff will research, purchase and implement EMR and GIS mapping systems.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
20%	60%	75%	85%	100%

HEALTH DISTRICT

Animal Control

⇒ **Departmental Goal:** Protect the health and safety of the public.

County-wide Goal: *Community Health, Safety and Well-being*

1149

▶ **Objective:** Decrease response time by 5% annually.

→ **Measure:** Percentage of reduction in response time.

▷ **Strategy:**

7149

1) Increase hours of operation. 2) Implement automated system for optimal records management.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Not Established	20%	25%	30%	35%

Environmental Health

⇒ **Departmental Goal:** Permitted facilities within Yuma County will meet Public Health Standards.

County-wide Goal: *Community Health, Safety and Well-being*

1148

▶ **Objective:** Increase frequency of complex inspections by 4% by end of FY 2017/2018.

→ **Measure:** Percentage of complex inspections completed.

▷ **Strategy:**

7148

Health District staff will conduct a minimum of 3 inspections on complex facilities.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
56%	57%	58%	59%	60%

HEALTH DISTRICT

Nursing

⇒ **Departmental Goal:** Reduce communicable disease rate.

County-wide Goal: *Community Health, Safety and Well-being*

7146

▶ **Objective:** Increase therapy completion rate for all newly diagnosed Tuberculosis (TB) cases by 15% by FY 2017/2018.

→ **Measure:** Percentage of newly diagnosed TB cases that complete therapy.

▷ **Strategy:**

7146

Health District staff will provide intensive case management for all TB cases.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
60%	65%	70%	72%	75%

⇒ **Departmental Goal:** Reduce the incidence of communicable disease in Yuma County.

County-wide Goal: *Community Health, Safety and Well-being*

7147

▶ **Objective:** Increase vaccination coverage levels for universally recommended vaccines in children by 10% by FY 2017/2018.

→ **Measure:** Percentage of vaccination coverage levels.

▷ **Strategy:**

7147

Health District staff will continue to identify and complete reminder recall activities to notify families of children in need of immunizations.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
75%	80%	82%	83%	85%

HEALTH DISTRICT

Wellness and Health Promotions

⇒ **Departmental Goal:** Effectively provide essential public health services to Yuma County.

County-wide Goal: *Community Health, Safety and Well-being*

1144

▶ **Objective:** Increase outreach initiatives 5% annually.

→ **Measure:** Percent of educational and outreach initiatives.

▷ **Strategy:**

7144

Health District staff will implement an education and media campaign targeting ATV safety initiatives.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Not Established	5%	10%	15%	20%